

平成26年度一般会計 9 月補正予算款別総括表（補正第 1 号）

（単位：千円）

区 分	平成25年度最終		平成26年度現計		補 正 額		計		B の 構成比 (%)	B/A (%)
	予 算 額 A	一般財源	予 算 額	一般財源	予 算 額	一般財源	予 算 額 B	一般財源		
歳 入										
1 県 税	122,108,937	122,108,937	124,915,477	124,915,477			124,915,477	124,915,477	18.0	102.3
2 地方消費税清算金	26,176,270	26,176,270	37,574,748	37,574,748			37,574,748	37,574,748	5.4	143.5
3 地方譲与税	22,785,213	22,785,213	25,157,636	25,157,636			25,157,636	25,157,636	3.6	110.4
4 地方特例交付金	311,698	311,698	296,051	296,051			296,051	296,051	0.0	95.0
5 地方交付税	226,422,947	226,422,947	207,428,867	207,428,867	4,918,473	4,918,473	212,347,340	212,347,340	30.6	93.8
普 通	215,465,411	215,465,411	204,028,867	204,028,867	△42,214	△42,214	203,986,653	203,986,653	29.4	94.7
特 別	10,957,536	10,957,536	3,400,000	3,400,000	4,960,687	4,960,687	8,360,687	8,360,687	1.2	76.3
6 交通安全対策特別交付金	430,696	430,696	427,370	427,370			427,370	427,370	0.1	99.2
7 分担金及び負担金	4,327,645	3,585	6,359,229	2,273	△35,020		6,324,209	2,273	0.9	146.1
8 使用料及び手数料	5,205,517	27,489	6,374,101	25,273	△592		6,373,509	25,273	0.9	122.4
9 国庫支出金	124,283,591	2,195,856	105,858,073	2,347,951	347,784		106,205,857	2,347,951	15.3	85.5
10 財産収入	6,097,729	28,194	1,156,667	23,287	803		1,157,470	23,287	0.2	19.0
11 寄附金	11,964	1	1	1			1	1	0.0	0.0
12 繰入金	29,812,043	1,144,646	21,523,260	1,000,000	521,414		22,044,674	1,000,000	3.2	73.9
13 繰越金	1,005,487	1,005,487	1	1			1	1	0.0	0.0
14 諸収入	56,433,249	3,634,089	68,927,736	3,204,482	49,781	13,871	68,977,517	3,218,353	10.0	122.2
15 県債	103,736,397	50,112,000	85,720,660	45,152,000	△4,090,867		81,629,793	45,152,000	11.8	78.7
計	729,149,383	456,387,108	691,719,877	447,555,417	1,711,776	4,932,344	693,431,653	452,487,761	100.0	95.1
歳 出										
1 議会費	1,170,127	1,146,103	1,200,830	1,200,830			1,200,830	1,200,830	0.2	102.6
2 総務費	60,320,030	28,771,319	33,018,558	21,708,595	16,023	31,899	33,034,581	21,740,494	4.8	54.8
3 民生費	92,908,669	73,682,700	91,717,781	78,073,885	△89,082	28,120	91,628,699	78,102,005	13.2	98.6
4 環境保健費	29,623,297	13,607,719	24,700,203	13,871,799	509,226	△44,942	25,209,429	13,826,857	3.6	85.1
5 労働費	7,460,212	988,205	6,269,633	958,512	△8,151	2,890	6,261,482	961,402	0.9	83.9
6 農林水産業費	76,964,837	18,821,554	58,253,879	17,301,112	△137,384	966,878	58,116,495	18,267,990	8.4	75.5
7 商工費	65,662,699	10,615,307	84,397,134	10,757,010	23,721	23,721	84,420,855	10,780,731	12.2	128.6
8 土木費	71,608,220	22,625,620	63,321,349	16,459,081	1,146,473	3,910,453	64,467,822	20,369,534	9.3	90.0
9 警察費	28,975,577	26,474,892	29,993,861	26,854,733	2,964	△2,559	29,996,825	26,852,174	4.3	103.5
10 教育費	137,267,049	106,612,665	140,180,582	106,761,338	171,284	14,892	140,351,866	106,776,230	20.2	102.2
11 災害復旧費	4,008,310	61,261	4,935,877	57,897	76,702	992	5,012,579	58,889	0.7	125.1
12 公債費	124,548,737	124,353,613	115,634,840	115,460,326			115,634,840	115,460,326	16.7	92.8
13 諸支出金	28,481,619	28,476,150	37,945,350	37,940,299			37,945,350	37,940,299	5.5	133.2
14 予備費	150,000	150,000	150,000	150,000			150,000	150,000	0.0	100.0
計	729,149,383	456,387,108	691,719,877	447,555,417	1,711,776	4,932,344	693,431,653	452,487,761	100.0	95.1