

平成22年度一般会計10月補正予算款別総括表（臨時会提案分）

（単位：千円）

区 分	平成21年度最終		平成22年度現計		補 正 額		計		B の 構成比 (%)	B/A (%)
	予 算 額 A	一般財源	予 算 額	一般財源	予 算 額	一般財源	予 算 額 B	一般財源		
歳 入										
1 県 税	125,048,964	125,048,964	112,993,566	112,993,566			112,993,566	112,993,566	15.9	90.4
2 地方消費税清算金	26,770,320	26,770,320	27,157,540	27,157,540			27,157,540	27,157,540	3.8	101.4
3 地方譲与税	10,281,475	10,281,475	16,937,365	16,937,365			16,937,365	16,937,365	2.4	164.7
4 地方特例交付金	1,161,116	1,161,116	1,558,328	1,558,328			1,558,328	1,558,328	0.2	134.2
5 地方交付税	209,590,017	209,590,017	213,762,974	213,762,974	5,601	5,601	213,768,575	213,768,575	30.1	102.0
普 通	205,907,946	205,907,946	210,262,974	210,262,974	5,601	5,601	210,268,575	210,268,575	29.6	102.1
特 別	3,682,071	3,682,071	3,500,000	3,500,000			3,500,000	3,500,000	0.5	95.1
6 交通安全対策特別交付金	504,389	504,389	518,063	518,063			518,063	518,063	0.1	102.7
7 分担金及び負担金	5,982,512	3,307	5,089,020	2,720			5,089,020	2,720	0.7	85.1
8 使用料及び手数料	9,189,285	19,591	5,814,520	17,634			5,814,520	17,634	0.8	63.3
9 国庫支出金	173,603,774	3,739,101	104,244,792	2,599,413	2,677,000		106,921,792	2,599,413	15.0	61.6
10 財産収入	1,899,497	144,492	2,873,176	81,128	1,687		2,874,863	81,128	0.4	151.3
11 寄附金	40,008	1	29,000	1			29,000	1	0.0	72.5
12 繰入金	21,266,832	7,827,606	26,728,578	3,800,000	71,000		26,799,578	3,800,000	3.8	126.0
13 繰越金	1,043,238	1,043,238	629,257	629,257			629,257	629,257	0.1	60.3
14 諸収入	53,496,743	5,388,215	71,020,600	6,373,490			71,020,600	6,373,490	10.0	132.8
15 県債	117,293,400	49,723,400	117,586,000	63,000,000	789,000		118,375,000	63,000,000	16.7	100.9
計	757,171,570	441,245,232	706,942,779	449,431,479	3,544,288	5,601	710,487,067	449,437,080	100.0	93.8
歳 出										
1 議会費	1,235,450	1,235,450	1,170,561	1,170,561			1,170,561	1,170,561	0.2	94.7
2 総務費	43,118,064	28,535,342	34,140,623	26,270,866			34,140,623	26,270,866	4.8	79.2
3 民生費	98,908,430	64,364,574	86,088,659	66,241,012			86,088,659	66,241,012	12.1	87.0
4 環境保健費	35,914,974	14,373,781	31,605,310	14,806,260			31,605,310	14,806,260	4.4	88.0
5 労働費	12,181,698	1,168,493	7,717,128	1,155,928	2,121,687		9,838,815	1,155,928	1.4	80.8
6 農林水産業費	69,801,711	20,963,022	62,693,797	20,640,752	483,291	1,291	63,177,088	20,642,043	8.9	90.5
7 商工費	51,837,634	6,165,573	72,685,788	15,007,704			72,685,788	15,007,704	10.2	140.2
8 土木費	109,704,764	13,688,250	79,863,898	15,078,048	939,310	4,310	80,803,208	15,082,358	11.4	73.7
9 警察費	32,566,954	29,167,011	31,308,313	28,546,727			31,308,313	28,546,727	4.4	96.1
10 教育費	153,019,997	113,830,982	146,809,003	112,657,915			146,809,003	112,657,915	20.7	95.9
11 災害復旧費	754,158	5,167	4,696,815	30,590			4,696,815	30,590	0.7	622.8
12 公債費	118,073,095	117,707,530	119,009,785	118,689,951			119,009,785	118,689,951	16.7	100.8
13 諸支出金	29,904,641	29,890,057	29,003,099	28,985,165			29,003,099	28,985,165	4.1	97.0
14 予備費	150,000	150,000	150,000	150,000			150,000	150,000	0.0	100.0
計	757,171,570	441,245,232	706,942,779	449,431,479	3,544,288	5,601	710,487,067	449,437,080	100.0	93.8