

令和2年度一般会計9月補正予算款別総括表（補正第4号）

（単位：千円）

区分	令和元年度最終		令和2年度現計		補正額		計		Bの 構成比 (%)	B/A (%)
	予算額 A	一般財源	予算額	一般財源	予算額	一般財源	予算額 B	一般財源		
歳入										
1 県 税	145,305,405	145,305,405	146,798,242	146,798,242			146,798,242	146,798,242	18.6	101.0
2 地方消費税清算金	46,101,269	46,101,269	60,289,457	60,289,457			60,289,457	60,289,457	7.6	130.8
3 地方譲与税	22,824,271	22,824,271	23,846,563	23,846,563			23,846,563	23,846,563	3.0	104.5
4 地方特例交付金	1,441,133	1,441,133	606,567	606,567			606,567	606,567	0.1	42.1
5 地方交付税	220,529,779	220,529,779	213,944,000	213,944,000	4,490,758	4,490,758	218,434,758	218,434,758	27.7	99.1
普通	211,562,275	211,562,275	210,544,000	210,544,000	954,633	954,633	211,498,633	211,498,633	26.8	100.0
特別	8,967,504	8,967,504	3,400,000	3,400,000	3,536,125	3,536,125	6,936,125	6,936,125	0.9	77.3
6 交通安全対策特別交付金	308,405	308,405	342,429	342,429			342,429	342,429	0.1	111.0
7 分担金及び負担金	5,125,763	2,625	3,176,121	2,551	94,840		3,270,961	2,551	0.4	63.8
8 使用料及び手数料	8,144,889	28,019	8,057,909		△264		8,057,645		1.0	98.9
9 国庫支出金	118,829,844	2,055,494	127,302,595	2,144,468	27,936,526		155,239,121	2,144,468	19.7	130.6
10 財産収入	1,184,618	14,730	911,037	2,901	△41		910,996	2,901	0.1	76.9
11 寄附金	19,526	1	3,239	1			3,239	1	0.0	16.6
12 繰入金	5,553,439	115,399	17,649,701	9,212,460	△4,437,641	△4,514,085	13,212,060	4,698,375	1.7	237.9
13 繰越金	1,177,990	1,177,990	1	1	1,063,374	1,063,374	1,063,375	1,063,375	0.1	90.3
14 諸収入	40,442,508	2,826,427	80,258,144	2,505,293	16,098,082	7,571	96,356,226	2,512,864	12.2	238.3
15 県債	68,438,610	21,666,000	62,241,000	20,884,000	△1,865,000	△987,000	60,376,000	19,897,000	7.7	88.2
計	685,427,449	464,396,947	745,427,005	480,578,933	43,380,634	60,618	788,807,639	480,639,551	100.0	115.1
歳出										
1 議会費	1,296,407	1,255,339	1,314,788	1,314,787		△14,784	1,314,788	1,300,003	0.2	101.4
2 総務費	33,495,790	26,675,891	30,309,568	24,898,329	2,356,291	△1,226,492	32,665,859	23,671,837	4.1	97.5
3 民生費	100,495,217	85,364,429	114,484,839	90,014,558	1,880,754	△226,435	116,365,593	89,788,123	14.8	115.8
4 環境保健費	20,430,305	12,655,523	33,182,323	14,310,153	8,861,114	△443,287	42,043,437	13,866,866	5.3	205.8
5 労働費	2,053,011	1,007,332	2,291,478	1,086,362	209,868	78,843	2,501,346	1,165,205	0.3	121.8
6 農林水産業費	55,631,844	14,453,889	47,017,800	15,119,183	3,726,617	115,040	50,744,417	15,234,223	6.4	91.2
7 商工費	53,876,335	10,979,394	100,713,649	16,353,428	20,071,707	△755,844	120,785,356	15,597,584	15.3	224.2
8 土木費	90,843,040	21,110,571	71,876,012	15,166,828	807,398	1,507,810	72,683,410	16,674,638	9.2	80.0
9 警察費	30,072,544	27,773,428	31,961,778	28,028,924	21,475	△42,395	31,983,253	27,986,529	4.1	106.4
10 教育費	134,855,311	101,003,898	137,830,584	104,012,747	5,445,410	1,068,162	143,275,994	105,080,909	18.2	106.2
11 災害復旧費	175,292	6,307	4,096,724	18,873			4,096,724	18,873	0.5	2,337.1
12 公債費	111,851,450	111,760,044	106,333,908	106,241,208			106,333,908	106,241,208	13.5	95.1
13 諸支出金	50,200,903	50,200,902	63,739,554	63,739,553			63,739,554	63,739,553	8.1	127.0
14 予備費	150,000	150,000	274,000	274,000			274,000	274,000	0.0	182.7
計	685,427,449	464,396,947	745,427,005	480,578,933	43,380,634	60,618	788,807,639	480,639,551	100.0	115.1