

市町村振興基金運用状況

(単位：千円)

| 年 度 | 基 金 額 | (貸付金) 貸付可能額 | 貸 付 内 容 | | | | | | | | 備 考 | | | | | | | | | | |
|--------|-------------|----------------------------|-------------------|-----------|---------|------------------------|------------------|-----------|-------|---|---------|--|---------|------------------------|--|--|--|--|--|------|--|
| | | | 一 般 分 及 び 活 性 化 分 | | | | 国 体 分 | | | | | | | | | | | | | | |
| | | | 償 還 元 金 | 新 規 積 立 金 | 繰 越 金 | 計 | 償 還 元 金 | 新 規 積 立 金 | 繰 越 金 | 計 | | | | | | | | | | | |
| 41 | 65,000 | (30,000) 30,000 | 10,000 | 20,000 | | 30,000 | | | | | | | | | | | | | | 貸付条件 | |
| 42 | 100,000 | (51,000) 51,000 | 16,000 | 35,000 | | 51,000 | | | | | | | | | | | | | | | |
| 43 | 170,000 | (101,200) 101,200 | 31,200 | 70,000 | | 101,200 | | | | | | | | | | | | | | | |
| 44 | 190,000 | (73,400) 73,480 | 53,480 | 20,000 | | 73,480 | | | | | | | | | | | | | | | |
| 45 | 390,000 | (233,100) 253,130 | 53,050 | 200,000 | 80 | 253,130 | | | | | | | | | | | | | | | |
| 46 | 575,000 | (278,000) 300,202 | 95,172 | 185,000 | 20,030 | 300,202 | | | | | | | | | | | | | | | |
| 47 | 975,000 | (369,000) 569,052 | 146,850 | 300,000 | 22,202 | 469,052 | | | | | 100,000 | | | | | | | | | | |
| 48 | 1,275,000 | (677,400) 677,477 | 177,425 | 100,000 | 100,052 | (562,800) 377,477 | | | | | 200,000 | | 100,000 | (114,600) 300,000 | | | | | | | |
| 49 | 1,875,000 | (803,600) 850,489 | 250,412 | 100,000 | 77 | (350,400) 350,489 | | | | | 500,000 | | | (432,200) 500,000 | | | | | | | |
| 50 | 2,878,000 | (1,054,300) 1,341,079 | 291,190 | 103,000 | 89 | (334,600) 394,279 | | | | | 900,000 | | 46,800 | (719,700) 946,800 | | | | | | | |
| 51 | 3,364,070 | (883,500) 1,106,024 | 333,175 | 486,070 | 59,679 | (371,000) 878,924 | 一般分から 285,400 | | | | | | 227,100 | (512,500) 512,500 | | | | | | | |
| 52 | 3,783,081 | (546,600) 984,378 | 342,843 | 419,011 | 222,524 | (417,400) 984,378 | 一般分から 129,200 | | | | | | | (129,200) 129,200 | | | | | | | |
| 53 | 4,397,228 | (829,100) 1,443,320 | 391,395 | 614,147 | 437,778 | 1,443,320 | | | | | | | | | | | | | | | |
| 54 | 4,853,374 | (1,097,600) 1,553,757 | 483,391 | 456,146 | 614,220 | 1,553,757 | | | | | | | | | | | | | | | |
| 55 | 6,004,488 | (1,723,400) 2,268,869 | 661,598 | 1,151,114 | 456,157 | 2,268,869 | | | | | | | | | | | | | | | |
| 56 | 6,693,589 | (1,701,500) 2,082,422 | 847,852 | 689,101 | 545,469 | 2,082,422 | | | | | | | | | | | | | | | |
| 57 | 7,626,052 | (1,703,800) 2,291,273 | 977,888 | 932,463 | 380,922 | 2,291,273 | | | | | | | | | | | | | | | |
| 58 | 8,129,432 | (1,713,700) 2,218,611 | 1,127,758 | 503,380 | 587,473 | 2,218,611 | | | | | | | | | | | | | | | |
| 59 | 8,667,250 | (1,702,500) 2,240,359 | 1,197,630 | 537,818 | 504,911 | 2,240,359 | | | | | | | | | | | | | | | |
| 60 | 8,952,765 | (1,600,000) 2,013,042 | 1,189,668 | 285,515 | 537,859 | 2,013,042 | | | | | | | | | | | | | | | |
| 61 | 9,236,364 | (1,618,500) 1,932,101 | 1,235,460 | 283,599 | 413,042 | 1,932,101 | | | | | | | | | | | | | | | |
| 62 | 9,254,658 | (1,662,600) 1,680,900 | 1,349,005 | 18,294 | 313,601 | 1,680,900 | | | | | | | | | | | | | | | |
| 63 | 9,254,658 | (1,510,200) 1,537,281 | 1,518,981 | | 18,300 | 1,537,281 | | | | | | | | | | | | | | | |
| 元 | 9,254,658 | (1,500,000) 1,702,527 | 1,675,446 | | 27,081 | 1,702,527 | | | | | | | | | | | | | | | |
| 2 | 9,254,658 | (1,500,000) 2,033,540 | 1,831,013 | | 202,527 | 2,033,540 | | | | | | | | | | | | | | | |
| 3 | 9,754,658 | (2,050,000) 2,543,610 | 1,510,070 | 500,000 | 533,540 | 2,543,610 | | | | | | | | | | | | | | | |
| 4 | 9,754,658 | (1,550,000) 2,120,516 | 1,626,906 | | 493,610 | 2,120,516 | | | | | | | | | | | | | | | |

| 区分 | 一般分 | 国体分 [※] |
|-------------------|--|----------------------------|
| 貸付利率 [※] | ○第1号～第5号、第7号 年6.5%又は財政融資資金貸付利 いづれか低い利率 財政収支の悪化等を改善するた めの財政運営計画に基づく事業で知 事が認めるもの 年3.5%又は財政融資資金貸 付利率-1.5%のいずれか低 い利率 (下限0.001%) | 年4.5% |
| 償還年限 | (貸付金500万円超) 10年以内 (うち据置2年以内) (500万円以下、車輛、機械器具 等) 5年以内 (財政収支の悪化が著しい市町 村) 30年以内(うち据置 5年以内) | 9年以内 (うち据 置4年以 内) |
| 償還方法 | 元金均等年賦償還 | 同左 |
| 償還期限 | 毎年2月1日 | 同左 |

()内は実貸付額
 ※ 活性化分は昭和63年度から
 ※ 国体分は昭和47年度から52年度
 ※ 貸付利率別対象事業

第1号 土木施設整備事業 道路、橋りょう、公園、排水路及び土木機械の整備
 第2号 農林水産業施設整備事業 漁港、林道、農道及び農林水産業近代化施設の整備
 第3号 厚生福祉施設整備事業 保育所、児童館、知的障害児(者)施設、母子健康包括支援センター、へき地保健福祉館、老人ホーム、老人憩の家、児童遊園、体育施設、福祉バス及び火葬施設の整備
 第4号 保健衛生施設整備事業 簡易水道、飲料水供給施設、し尿処理施設、ごみ処理施設、医療施設、看護師宿舍、看護師等養成所及び医師住宅の整備

| 年 度 | 基 金 額 | (貸付金) 貸付可能額 | 貸 付 枠 の 内 訳 | | | | | | | | 備 考 | |
|--------|-------------|----------------------------|-------------------|------------|-----------|-----------|---------|-----------|-------|---|--------|---|
| | | | 一 般 分 及 び 活 性 化 分 | | | | 国 体 分 | | | | | |
| | | | 償 還 元 金 | 新 規 積 立 金 | 繰 越 金 | 計 | 償 還 元 金 | 新 規 積 立 金 | 繰 越 金 | 計 | | |
| 5 | 10,254,658 | (2,050,000) 2,598,793 | 1,528,277 | 500,000 | 570,516 | 2,598,793 | | | | | | 第5号 文教施設整備事業 給食施設、通学バス、公民館その他の集会施設、学校プール、幼稚園、小学校、中学校及び高等学校の整備 |
| 6 | 10,254,658 | (1,550,000) 2,074,495 | 1,525,702 | | 548,793 | 2,074,495 | | | | | | 第6号 集落再編成事業 集落の再編成により必要とされる公共施設の整備 |
| 7 | 10,254,658 | (1,550,000) 2,092,432 | 1,567,937 | | 524,495 | 2,092,432 | | | | | | 第7号 その他の事業 交通安全施設、駐車場、消防施設、観光施設、有線無線放送施設その他知事が特に必要と認める施設の整備、出資及び貸付け並びに財政収支の悪化が著しい市町村が行う地方債の繰上償還及び資金の借換えで知事が特に必要と認めるもの |
| 8 | 10,254,658 | (1,550,000) 2,171,142 | 1,628,710 | | 542,432 | 2,171,142 | | | | | | |
| 9 | 10,254,658 | (1,650,000) 2,333,208 | 1,712,066 | | 621,142 | 2,333,208 | | | | | | |
| 10 | 10,254,658 | (1,650,000) 2,189,118 | 1,505,910 | | 683,208 | 2,189,118 | | | | | | |
| 11 | 10,254,658 | (1,650,000) 2,018,498 | 1,479,380 | | 539,118 | 2,018,498 | | | | | | |
| 12 | 10,254,658 | (1,077,500) 1,918,391 | 1,549,893 | | 368,498 | 1,918,391 | | | | | | |
| 13 | 10,254,658 | (1,550,000) 2,424,446 | 1,583,555 | | 840,891 | 2,424,446 | | | | | | |
| 14 | 10,254,658 | (948,200) 2,474,877 | 1,600,431 | | 874,446 | 2,474,877 | | | | | | |
| 15 | 10,254,658 | (1,085,900) 3,054,059 | 1,527,382 | | 1,526,677 | 3,054,059 | | | | | | |
| 16 | 10,254,658 | (666,000) 3,471,212 | 1,503,053 | | 1,968,159 | 3,471,212 | | | | | | |
| 17 | 10,254,658 | (448,600) 4,213,641 | 1,408,429 | | 2,805,212 | 4,213,641 | | | | | | |
| 18 | 10,254,658 | (474,300) 5,112,497 | 1,347,456 | | 3,765,041 | 5,112,497 | | | | | | |
| 19 | 8,954,658 | (490,200) 4,584,786 | 1,246,589 | -1,300,000 | 4,638,197 | 4,584,786 | | | | | | |
| 20 | 7,654,658 | (368,500) 3,908,456 | 1,113,870 | -1,300,000 | 4,094,586 | 3,908,456 | | | | | | |
| 21 | 6,154,658 | (254,900) 3,147,473 | 1,107,517 | -1,500,000 | 3,539,956 | 3,147,473 | | | | | | |
| 22 | 7,154,658 | (735,500) 4,702,460 | 809,887 | 1,000,000 | 2,892,573 | 4,702,460 | | | | | | |
| 23 | 7,154,658 | (2,099,700) 4,688,914 | 721,954 | | 3,966,960 | 4,688,914 | | | | | | |
| 24 | 7,154,658 | (531,100) 3,307,085 | 717,871 | | 2,589,214 | 3,307,085 | | | | | | |
| 25 | 7,154,658 | (499,600) 3,442,425 | 666,440 | | 2,775,985 | 3,442,425 | | | | | | |
| 26 | 7,154,658 | (317,200) 3,551,686 | 608,861 | | 2,942,825 | 3,551,686 | | | | | | |
| 27 | 7,154,658 | (276,400) 3,807,406 | 572,920 | | 3,234,486 | 3,807,406 | | | | | | |
| 28 | 7,154,658 | (145,900) 4,130,875 | 599,869 | | 3,531,006 | 4,130,875 | | | | | | |
| 29 | 7,154,658 | (198,600) 4,547,408 | 562,433 | | 3,984,975 | 4,547,408 | | | | | | |
| 30 | 7,154,658 | (643,400) 4,859,137 | 510,329 | | 4,348,808 | 4,859,137 | | | | | | |
| 元 | 7,154,658 | (673,500) 4,698,826 | 483,089 | | 4,215,737 | 4,698,826 | | | | | | |
| 2 | 7,154,658 | (716,700) 4,510,209 | 484,883 | | 4,025,326 | 4,510,209 | | | | | | |
| 3 | 7,154,658 | (600,400) 4,290,580 | 497,071 | | 3,793,509 | 4,290,580 | | | | | | |