

令和4年度一般会計補正予算款別総括表（専決第4号）

（単位：千円）

区 分	令和3年度最終		令和4年度現計		補 正 額		計		B の 構成比 (%)	B/A (%)
	予 算 額 A	一般財源	予 算 額	一般財源	予 算 額	一般財源	予 算 額 B	一般財源		
歳 入										
1 県 税	152,067,039	152,067,039	145,677,802	145,677,802			145,677,802	145,677,802	17.9	95.8
2 地方消費税清算金	60,874,955	60,874,955	62,134,007	62,134,007			62,134,007	62,134,007	7.6	102.1
3 地方譲与税	23,269,911	23,269,911	24,269,242	24,269,242			24,269,242	24,269,242	3.0	104.3
4 地方特例交付金	722,494	722,494	690,935	690,935			690,935	690,935	0.1	95.6
5 地方交付税	238,787,768	238,787,768	222,534,854	222,534,854	411,655	411,655	222,946,509	222,946,509	27.3	93.4
普 通	234,196,533	234,196,533	219,134,854	219,134,854	411,655	411,655	219,546,509	219,546,509	26.9	93.7
特 別	4,591,235	4,591,235	3,400,000	3,400,000			3,400,000	3,400,000	0.4	74.1
6 交通安全対策特別交付金	331,205	331,205	350,006	350,006			350,006	350,006	0.0	105.7
7 分担金及び負担金	4,661,349	2,965	4,703,780	3,191			4,703,780	3,191	0.6	100.9
8 使用料及び手数料	7,406,770	22,115	7,913,779	19,185			7,913,779	19,185	1.0	106.8
9 国庫支出金	182,630,373	3,028,254	190,807,782	2,586,116	823,310		191,631,092	2,586,116	23.5	104.9
10 財産収入	1,139,144	47,916	930,643	1,587			930,643	1,587	0.1	81.7
11 寄附金	28,765	1	6,716	1			6,716	1	0.0	23.3
12 繰入金	10,857,988	2,723,797	13,548,611	4,286,762			13,548,611	4,286,762	1.7	124.8
13 繰越金	4,623,029	4,623,029	3,804,715	3,804,715			3,804,715	3,804,715	0.5	82.3
14 諸収入	70,848,297	2,970,424	75,032,517	2,750,434			75,032,517	2,750,434	9.2	105.9
15 県債	70,506,866	23,946,000	61,578,606	5,561,000			61,578,606	5,561,000	7.5	87.3
計	828,755,953	513,417,873	813,983,995	474,669,837	1,234,965	411,655	815,218,960	475,081,492	100.0	98.4
歳 出										
1 議会費	1,333,957	1,288,474	1,297,364	1,297,363			1,297,364	1,297,363	0.1	97.3
2 総務費	49,497,653	43,996,624	30,876,827	23,014,179			30,876,827	23,014,179	3.8	62.4
3 民生費	113,267,324	93,677,992	119,085,835	92,655,560			119,085,835	92,655,560	14.6	105.1
4 環境保健費	63,915,613	18,736,232	72,289,224	17,609,611			72,289,224	17,609,611	8.9	113.1
5 労働費	2,120,163	1,081,446	2,224,634	1,023,319			2,224,634	1,023,319	0.3	104.9
6 農林水産業費	58,653,529	14,552,085	60,519,951	15,910,394			60,519,951	15,910,394	7.4	103.2
7 商工費	107,438,185	12,974,165	96,977,671	11,499,628			96,977,671	11,499,628	11.9	90.3
8 土木費	90,815,352	21,093,019	90,142,436	19,124,427	1,234,965	411,655	91,377,401	19,536,082	11.2	100.6
9 警察費	31,903,487	28,667,821	31,532,493	27,304,771			31,532,493	27,304,771	3.9	98.8
10 教育費	130,989,769	100,723,470	130,616,239	99,531,542			130,616,239	99,531,542	16.0	99.7
11 災害復旧費	2,137,007	11,423	12,788,823	107,382			12,788,823	107,382	1.6	598.4
12 公債費	111,254,205	111,185,413	102,573,726	102,532,890			102,573,726	102,532,890	12.6	92.2
13 諸支出金	65,279,709	65,279,709	62,908,772	62,908,771			62,908,772	62,908,771	7.7	96.4
14 予備費	150,000	150,000	150,000	150,000			150,000	150,000	0.0	100.0
計	828,755,953	513,417,873	813,983,995	474,669,837	1,234,965	411,655	815,218,960	475,081,492	100.0	98.4