

# 令和4年度一般会計当初予算款別総括表

(単位：千円)

区分	令和3年度当初			令和3年度現計 (専決第10号までの額)			令和4年度当初			比較 (%)	
	予算額 A	構成比	一般財源	予算額 B	構成比	一般財源	予算額 C	構成比	一般財源	当初比 C/A	現計比 C/B
<b>歳入</b>											
1 県 税	139,044,152	19.4	139,044,152	139,044,152	17.8	139,044,152	144,936,399	19.8	144,936,399	104.2	104.2
2 地方消費税清算金	56,882,636	7.9	56,882,636	61,812,370	7.9	61,812,370	61,638,421	8.4	61,638,421	108.4	99.7
3 地方譲与税	16,917,259	2.4	16,917,259	16,917,259	2.2	16,917,259	24,269,242	3.3	24,269,242	143.5	143.5
4 地方特例交付金	712,792	0.1	712,792	712,792	0.1	712,792	690,935	0.1	690,935	96.9	96.9
5 地方交付税	215,030,000	29.9	215,030,000	218,731,250	28.1	218,731,250	214,618,000	29.3	214,618,000	99.8	98.1
普通	211,630,000	29.4	211,630,000	215,331,250	27.6	215,331,250	211,218,000	28.8	211,218,000	99.8	98.1
特別	3,400,000	0.5	3,400,000	3,400,000	0.5	3,400,000	3,400,000	0.5	3,400,000	100.0	100.0
6 交通安全対策特別交付金	341,126	0.0	341,126	341,126	0.1	341,126	350,006	0.0	350,006	102.6	102.6
7 分担金及び負担金	3,330,063	0.5	2,863	3,473,743	0.5	2,863	3,421,598	0.5	3,191	102.7	98.5
8 使用料及び手数料	7,822,700	1.1	22,046	7,921,709	1.0	22,046	7,913,779	1.1	19,185	101.2	99.9
9 国庫支出金	120,530,905	16.8	2,494,381	156,838,366	20.1	2,494,381	142,463,177	19.4	2,586,116	118.2	90.8
10 財産収入	907,459	0.1	1,875	1,119,103	0.1	1,875	907,228	0.1	1,587	100.0	81.1
11 寄附金	2,948	0.0	1	2,948	0.0	1	4,658	0.0	1	158.0	158.0
12 繰入金	9,946,243	1.4	0	17,481,376	2.2	7,369,924	8,840,666	1.2	0	88.9	50.6
13 繰越金	1	0.0	1	4,623,029	0.6	4,623,029	1	0.0	1	100.0	0.0
14 諸収入	78,581,716	10.9	2,805,857	78,940,138	10.1	2,806,589	73,734,284	10.1	2,750,434	93.8	93.4
15 県債	68,550,000	9.5	34,720,000	71,444,000	9.2	33,046,000	49,511,606	6.7	9,716,000	72.2	69.3
計	718,600,000	100.0	468,974,989	779,403,361	100.0	487,925,657	733,300,000	100.0	461,579,518	102.0	94.1
<b>歳出</b>											
1 議会費	1,350,145	0.2	1,350,144	1,350,145	0.2	1,350,144	1,301,359	0.2	1,301,358	96.4	96.4
2 総務費	29,850,964	4.2	24,848,715	33,110,384	4.2	27,980,972	28,776,772	3.9	21,941,593	96.4	86.9
3 民生費	103,660,771	14.4	88,854,360	111,493,658	14.3	95,039,297	110,662,060	15.1	91,367,480	106.8	99.3
4 環境保健費	45,249,062	6.3	14,764,164	61,254,874	7.9	15,525,911	59,832,892	8.2	13,479,300	132.2	97.7
5 労働費	2,247,433	0.3	1,096,472	2,285,888	0.3	1,096,472	2,212,551	0.3	1,032,821	98.4	96.8
6 農林水産業費	46,334,387	6.4	14,155,671	50,074,369	6.4	14,282,384	46,391,936	6.3	14,517,444	100.1	92.6
7 商工費	94,769,864	13.2	12,112,252	112,705,896	14.5	16,965,747	90,222,158	12.3	11,439,850	95.2	80.1
8 土木費	60,519,671	8.4	18,094,733	69,985,980	9.0	19,467,914	63,371,787	8.6	16,291,117	104.7	90.5
9 警察費	32,529,095	4.5	27,809,093	32,529,095	4.2	27,809,093	31,343,716	4.3	27,118,067	96.4	96.4
10 教育費	132,104,688	18.4	100,093,587	132,134,775	16.9	100,117,548	129,917,210	17.7	98,081,547	98.3	98.3
11 災害復旧費	4,134,338	0.6	21,046	4,164,338	0.5	51,046	4,273,563	0.6	55,782	103.4	102.6
12 公債費	104,146,279	14.5	104,071,450	104,146,279	13.4	104,071,450	102,573,726	14.0	102,532,890	98.5	98.5
13 諸支出金	61,553,303	8.6	61,553,302	64,017,680	8.2	64,017,679	62,270,270	8.5	62,270,269	101.2	97.3
14 予備費	150,000	0.0	150,000	150,000	0.0	150,000	150,000	0.0	150,000	100.0	100.0
計	718,600,000	100.0	468,974,989	779,403,361	100.0	487,925,657	733,300,000	100.0	461,579,518	102.0	94.1