令和８年度一般会計11月補正予算款別総括表（補正第３号）

（単位：千円）

区分	令和７年度最終		令和８年度現計		補正額		計		B の構成比（%）	B／A（%）
	予算額 A	一般財源	予算額	一般財源	予算額	一般財源	予算額 B	一般財源		
歳入										
1 県税	169,500,475	169,500,475	162,183,592	162,183,592	336,936	336,936	162,520,528	162,520,528	20.7	95.9
2 利子割清算金			654,371	654,371	369,703	369,703	1,024,074	1,024,074	0.1	皆増
3 地方消費税清算金	72,426,728	72,426,728	76,833,611	76,833,611	5,640,279	5,640,279	82,473,890	82,473,890	10.5	113.9
4 地方譲与税	30,227,302	30,227,302	30,233,938	30,233,938			30,233,938	30,233,938	3.9	100.0
5 市町村たばこ税都道府県交付金	1,927	1,927	1	1			1	1	0.0	0.1
6 地方特例交付金	661,162	661,162	7,508,965	7,508,965			7,508,965	7,508,965	1.0	1,135.7
7 地方交付税	225,845,140	225,845,140	223,280,756	223,280,756	△357,897	△357,897	222,922,859	222,922,859	28.3	98.7
普通	222,401,468	222,401,468	219,680,756	219,680,756	△357,897	△357,897	219,322,859	219,322,859	27.9	98.6
特別	3,443,672	3,443,672	3,600,000	3,600,000			3,600,000	3,600,000	0.4	104.5
8 交通安全対策特別交付金	315,016	315,016	285,840	285,840			285,840	285,840	0.0	90.7
9 分担金及び負担金	4,682,460	762	3,165,706	924	2,106		3,167,812	924	0.4	67.7
10 使用料及び手数料	7,164,832	9,276	7,215,284	8,316			7,215,284	8,316	0.9	100.7
11 国庫支出金	143,744,063	3,224,930	124,746,765	3,187,984	1,360,227		126,106,992	3,187,984	16.0	87.7
12 財産収入	1,471,333	56,300	2,237,331	35,494			2,237,331	35,494	0.3	152.1
13 寄附金	63,177	22,890	12,602	1	1,000		13,602	1	0.0	21.5
14 繰入金	12,869,786		30,156,179	49,728	36,675		30,192,854	49,728	3.8	234.6
15 繰越金	2,308,702	2,308,702	2,273,888	2,273,888			2,273,888	2,273,888	0.3	98.5
16 諸収入	46,048,937	2,780,024	47,550,179	2,693,332	442,944		47,993,123	2,693,332	6.1	104.2
17 県債	68,682,000		60,575,000		158,000		60,733,000		7.7	88.4
計	786,013,040	507,380,634	778,914,008	509,230,741	7,989,973	5,989,021	786,903,981	515,219,762	100.0	100.1
歳出										
1 議会費	1,355,320	1,316,363	1,347,691	1,344,690	△12,685	△12,685	1,335,006	1,332,005	0.2	98.5
2 総務費	52,438,521	37,472,830	60,894,323	33,268,841	1,370,359	511,956	62,264,682	33,780,797	7.9	118.7
3 民生費	123,990,202	100,450,868	126,598,240	103,313,449	242,973	252,843	126,841,213	103,566,292	16.1	102.3
4 環境保健費	27,834,340	16,809,768	28,089,932	15,654,950	200,597	177,476	28,290,529	15,832,426	3.6	101.6
5 労働費	2,279,159	1,390,258	2,142,551	1,217,036	30,545	29,350	2,173,096	1,246,386	0.3	95.3
6 農林水産業費	62,644,623	16,366,713	50,827,795	16,442,204	1,322,889	1,034,309	52,150,684	17,476,513	6.6	83.2
7 商工費	72,976,508	15,440,387	68,206,161	14,898,624	137,873	19,610	68,344,034	14,918,234	8.7	93.7
8 土木費	96,433,003	22,162,427	71,746,157	19,086,671	404,012	164,460	72,150,169	19,251,131	9.2	74.8
9 警察費	34,136,954	29,844,131	35,994,264	31,157,393	296,599	296,664	36,290,863	31,454,057	4.6	106.3
10 教育費	141,569,341	97,837,556	156,468,480	105,442,666	226,543	307,877	156,695,023	105,750,543	19.9	110.7
11 災害復旧費	1,777,296	42,821	8,988,926	129,277	564,964	1,857	9,553,890	131,134	1.2	537.6
12 公債費	92,153,746	91,822,485	86,735,830	86,401,282			86,735,830	86,401,282	11.0	94.1
13 諸支出金	76,274,027	76,274,027	80,723,658	80,723,658	3,205,304	3,205,304	83,928,962	83,928,962	10.7	110.0
14 予備費	150,000	150,000	150,000	150,000			150,000	150,000	0.0	100.0
計	786,013,040	507,380,634	778,914,008	509,230,741	7,989,973	5,989,021	786,903,981	515,219,762	100.0	100.1