

平成23年度一般会計 9 月補正予算款別総括表（補正第 4 号）

（単位：千円）

区 分	平成22年度最終		平成23年度現計		補 正 額		計		B の 構成比 (%)	B/A (%)
	予 算 額 A	一般財源	予 算 額	一般財源	予 算 額	一般財源	予 算 額 B	一般財源		
歳 入										
1 県 税	122,890,823	122,890,823	116,688,410	116,688,410			116,688,410	116,688,410	15.4	95.0
2 地方消費税清算金	26,733,705	26,733,705	26,764,653	26,764,653			26,764,653	26,764,653	3.5	100.1
3 地方譲与税	18,553,193	18,553,193	19,646,323	19,646,323			19,646,323	19,646,323	2.6	105.9
4 地方特例交付金	1,568,755	1,568,755	1,488,699	1,488,699			1,488,699	1,488,699	0.2	94.9
5 地方交付税	220,266,564	220,266,564	219,754,060	219,754,060	1,200,651	1,200,651	220,954,711	220,954,711	29.2	100.3
普 通	216,364,529	216,364,529	216,754,060	216,754,060	162,651	162,651	216,916,711	216,916,711	28.6	100.3
特 別	3,902,035	3,902,035	3,000,000	3,000,000	1,038,000	1,038,000	4,038,000	4,038,000	0.6	103.5
6 交通安全対策特別交付金	482,796	482,796	497,800	497,800			497,800	497,800	0.1	103.1
7 分担金及び負担金	5,322,890	3,322	4,871,252	2,126	△21,119		4,850,133	2,126	0.6	91.1
8 使用料及び手数料	5,787,171	19,724	5,447,372	19,068	690		5,448,062	19,068	0.7	94.1
9 国庫支出金	117,405,022	2,783,181	117,862,695	2,007,974	4,496,989		122,359,684	2,007,974	16.2	104.2
10 財産収入	2,716,146	84,864	1,600,753	45,174	49,193		1,649,946	45,174	0.2	60.7
11 寄附金	404,920	316,801	245,496	1			245,496	1	0.0	60.6
12 繰入金	28,142,029	4,095,881	35,780,467	1,151,070	723,133		36,503,600	1,151,070	4.8	129.7
13 繰越金	629,257	629,257	1	1			1	1	0.0	0.0
14 諸収入	66,804,909	6,423,984	88,113,503	3,234,308	88,275	21,336	88,201,778	3,255,644	11.6	132.0
15 県債	115,634,700	62,942,700	111,922,000	49,500,000	537,000		112,459,000	49,500,000	14.9	97.3
計	733,342,880	467,795,550	750,683,484	440,799,667	7,074,812	1,221,987	757,758,296	442,021,654	100.0	103.3
歳 出										
1 議会費	1,145,634	1,145,634	1,412,613	1,412,613			1,412,613	1,412,613	0.2	123.3
2 総務費	42,175,461	35,697,526	27,756,986	22,581,099	16,395,595	1,664,895	44,152,581	24,245,994	5.8	104.7
3 民生費	89,611,212	67,973,132	91,302,669	68,556,851	596,904	1,596	91,899,573	68,558,447	12.1	102.6
4 環境保健費	31,095,383	14,779,823	32,963,114	15,339,026	1,809,180	△21,860	34,772,294	15,317,166	4.6	111.8
5 労働費	10,359,474	1,073,738	14,388,333	1,065,625	41,573	△268	14,429,906	1,065,357	1.9	139.3
6 農林水産業費	66,748,675	20,015,048	68,555,202	20,645,706	294,354	△144,956	68,849,556	20,500,750	9.1	103.1
7 商工費	73,763,279	17,578,227	93,168,098	6,816,858	20,182	4,448	93,188,280	6,821,306	12.3	126.3
8 土木費	87,236,055	15,341,825	80,160,065	16,360,071	△14,835,687	△275,568	65,324,378	16,084,503	8.6	74.9
9 警察費	31,627,817	28,967,310	31,513,976	28,844,648	△8,354	△3,569	31,505,622	28,841,079	4.2	99.6
10 教育費	147,276,735	114,045,198	146,811,495	113,667,317	△2,940	△2,734	146,808,555	113,664,583	19.4	99.7
11 災害復旧費	839,832	44,136	17,002,423	54,450	2,764,005	3	19,766,428	54,453	2.6	2,353.6
12 公債費	122,526,643	122,203,417	117,295,048	117,107,925			117,295,048	117,107,925	15.5	95.7
13 諸支出金	28,786,680	28,780,536	28,203,462	28,197,478			28,203,462	28,197,478	3.7	98.0
14 予備費	150,000	150,000	150,000	150,000			150,000	150,000	0.0	100.0
計	733,342,880	467,795,550	750,683,484	440,799,667	7,074,812	1,221,987	757,758,296	442,021,654	100.0	103.3