令和７年度一般会計補正予算款別総括表（専決第１号）

（単位：千円）

区分	令和６年度最終		令和７年度現計		補正額		計		Bの構成比（%）	B／A（%）
	予算額 A	一般財源	予算額	一般財源	予算額	一般財源	予算額 B	一般財源		
歳入										
1 県税	150,339,151	150,339,151	166,659,019	166,659,019			166,659,019	166,659,019	22.1	110.9
2 地方消費税清算金	67,136,695	67,136,695	75,920,761	75,920,761			75,920,761	75,920,761	10.1	113.1
3 地方譲与税	29,341,745	29,341,745	27,861,299	27,861,299			27,861,299	27,861,299	3.7	95.0
4 市町村たばこ税都道府県交付金	4,371	4,371	1	1			1	1	0.0	0.0
5 地方特例交付金	3,909,282	3,909,282	660,950	660,950			660,950	660,950	0.1	16.9
6 地方交付税	225,180,189	225,180,189	213,385,825	213,385,825			213,385,825	213,385,825	28.4	94.8
普通	221,537,844	221,537,844	209,985,825	209,985,825			209,985,825	209,985,825	27.9	94.8
特別	3,642,345	3,642,345	3,400,000	3,400,000			3,400,000	3,400,000	0.5	93.3
7 交通安全対策特別交付金	323,120	323,120	315,016	315,016			315,016	315,016	0.0	97.5
8 分担金及び負担金	4,557,970	2,183	4,014,489	2,910			4,014,489	2,910	0.5	88.1
9 使用料及び手数料	7,227,036	11,098	7,246,497	9,144			7,246,497	9,144	1.0	100.3
10 国庫支出金	124,257,504	2,797,921	125,245,342	2,869,705	1,062,645		126,307,987	2,869,705	16.8	101.7
11 財産収入	941,297	13,713	2,135,973	15,442			2,135,973	15,442	0.3	226.9
12 寄附金	26,067	1	9,233	1			9,233	1	0.0	35.4
13 繰入金	12,749,158	1,448,126	18,675,384	527,151			18,675,384	527,151	2.5	146.5
14 繰越金	2,730,573	2,730,573	1	1			1	1	0.0	0.0
15 諸収入	36,565,230	3,007,714	48,009,762	2,527,748			48,009,762	2,527,748	6.4	131.3
16 県債	59,662,000	969,000	61,228,000				61,228,000		8.1	102.6
計	724,951,388	487,214,882	751,367,552	490,754,973	1,062,645		752,430,197	490,754,973	100.0	103.8
歳出										
1 議会費	1,420,411	1,368,750	1,340,931	1,340,930			1,340,931	1,340,930	0.2	94.4
2 総務費	42,052,872	32,426,788	42,136,523	28,013,497	1,062,645		43,199,168	28,013,497	5.7	102.7
3 民生費	113,317,401	96,249,344	120,609,875	101,545,266			120,609,875	101,545,266	16.0	106.4
4 環境保健費	27,395,913	16,685,676	28,414,967	14,523,325			28,414,967	14,523,325	3.8	103.7
5 労働費	2,129,635	1,312,003	2,310,856	1,291,396			2,310,856	1,291,396	0.3	108.5
6 農林水産業費	59,655,222	15,819,968	54,961,589	16,714,387			54,961,589	16,714,387	7.3	92.1
7 商工費	52,880,186	12,525,219	68,231,158	13,782,963			68,231,158	13,782,963	9.1	129.0
8 土木費	92,631,422	20,100,431	87,046,747	16,693,443			87,046,747	16,693,443	11.6	94.0
9 警察費	33,541,878	29,041,324	34,256,780	29,499,933			34,256,780	29,499,933	4.6	102.1
10 教育費	133,547,775	97,360,711	137,118,707	97,723,315			137,118,707	97,723,315	18.2	102.7
11 災害復旧費	1,841,345	87,040	5,088,352	56,942			5,088,352	56,942	0.7	276.3
12 公債費	100,458,823	100,159,123	89,039,484	88,757,993			89,039,484	88,757,993	11.8	88.6
13 諸支出金	63,928,505	63,928,505	80,661,583	80,661,583			80,661,583	80,661,583	10.7	126.2
14 予備費	150,000	150,000	150,000	150,000			150,000	150,000	0.0	100.0
計	724,951,388	487,214,882	751,367,552	490,754,973	1,062,645		752,430,197	490,754,973	100.0	103.8