

令和2年度一般会計2月補正予算（追加提案分）款別総括表（補正第7号）

（単位：千円）

区 分	令和元年度最終		令和2年度現計 (補正第6号までの額)		補 正 額		計		B の 構成比 (%)	B/A (%)
	予 算 額 A	一般財源	予 算 額	一般財源	予 算 額	一般財源	予 算 額 B	一般財源		
歳 入										
1 県 税	145,305,405	145,305,405	146,798,242	146,798,242	△2,211,354	△2,211,354	144,586,888	144,586,888	17.8	99.5
2 地方消費税清算金	46,101,269	46,101,269	60,289,457	60,289,457	△4,070,028	△4,070,028	56,219,429	56,219,429	6.9	121.9
3 地方譲与税	22,824,271	22,824,271	23,846,563	23,846,563	△2,679,834	△2,679,834	21,166,729	21,166,729	2.6	92.7
4 地方特例交付金	1,441,133	1,441,133	606,567	606,567	148,134	148,134	754,701	754,701	0.1	52.4
5 地方交付税	220,529,779	220,529,779	222,485,868	222,485,868	529,041	529,041	223,014,909	223,014,909	27.4	101.1
普 通	211,562,275	211,562,275	215,549,743	215,549,743	253,699	253,699	215,803,442	215,803,442	26.5	102.0
特 別	8,967,504	8,967,504	6,936,125	6,936,125	275,342	275,342	7,211,467	7,211,467	0.9	80.4
6 交通安全対策特別交付金	308,405	308,405	342,429	342,429			342,429	342,429	0.1	111.0
7 分担金及び負担金	5,125,763	2,625	4,100,942	2,551	△20,695	△430	4,080,247	2,121	0.5	79.6
8 使用料及び手数料	8,144,889	28,019	7,995,847		△588,224	15,103	7,407,623	15,103	0.9	90.9
9 国庫支出金	118,829,844	2,055,494	198,342,166	2,526,624	△9,331,219	2,881	189,010,947	2,529,505	23.2	159.1
10 財産収入	1,184,618	14,730	979,481	3,126	28,729	23,962	1,008,210	27,088	0.1	85.1
11 寄附金	19,526	1	3,239	1	89,426		92,665	1	0.0	474.6
12 繰入金	5,553,439	115,399	13,358,739	4,698,375	△3,605,649	△1,000,000	9,753,090	3,698,375	1.2	175.6
13 繰越金	1,177,990	1,177,990	1,063,375	1,063,375			1,063,375	1,063,375	0.1	90.3
14 諸収入	40,442,508	2,826,427	117,987,176	2,518,964	△42,793,836	295,420	75,193,340	2,814,384	9.2	185.9
15 県債	68,438,610	21,666,000	78,323,000	19,897,000	2,144,000		80,467,000	19,897,000	9.9	117.6
計	685,427,449	464,396,947	876,523,091	485,079,142	△62,361,509	△8,947,105	814,161,582	476,132,037	100.0	118.8
歳 出										
1 議会費	1,296,407	1,255,339	1,314,788	1,300,003	△71,036	△103,993	1,243,752	1,196,010	0.1	95.9
2 総務費	33,495,790	26,675,891	34,374,673	24,496,250	2,633,317	3,271,992	37,007,990	27,768,242	4.5	110.5
3 民生費	100,495,217	85,364,429	118,727,498	90,110,794	△6,931,113	△1,768,618	111,796,385	88,342,176	13.7	111.2
4 環境保健費	20,430,305	12,655,523	51,235,980	14,019,086	△2,486,228	△783,351	48,749,752	13,235,735	6.0	238.6
5 労働費	2,053,011	1,007,332	2,707,747	1,206,487	△641,076	△153,107	2,066,671	1,053,380	0.3	100.7
6 農林水産業費	55,631,844	14,453,889	61,064,857	15,548,253	△3,633,275	△1,649,398	57,431,582	13,898,855	7.1	103.2
7 商工費	53,876,335	10,979,394	147,834,987	16,656,669	△44,709,415	△3,195,468	103,125,572	13,461,201	12.7	191.4
8 土木費	90,843,040	21,110,571	100,482,968	17,576,739	2,568,573	△1,385,427	103,051,541	16,191,312	12.7	113.4
9 警察費	30,072,544	27,773,428	31,983,253	27,986,529	△622,986	△736,080	31,360,267	27,250,449	3.8	104.3
10 教育費	134,855,311	101,003,898	152,334,488	105,904,574	△6,653,521	△4,320,796	145,680,967	101,583,778	17.9	108.0
11 災害復旧費	175,292	6,307	4,114,390	18,997	△3,669,923	16,974	444,467	35,971	0.1	253.6
12 公債費	111,851,450	111,760,044	106,333,908	106,241,208	5,315,016	5,320,008	111,648,924	111,561,216	13.7	99.8
13 諸支出金	50,200,903	50,200,902	63,739,554	63,739,553	△3,459,842	△3,459,841	60,279,712	60,279,712	7.4	120.1
14 予備費	150,000	150,000	274,000	274,000			274,000	274,000	0.0	182.7
計	685,427,449	464,396,947	876,523,091	485,079,142	△62,361,509	△8,947,105	814,161,582	476,132,037	100.0	118.8