

令和2年度一般会計補正予算款別総括表（専決第5号）

（単位：千円）

区 分	令和元年度最終		令和2年度現計		補 正 額		計		B の 構成比 (%)	B/A (%)
	予 算 額 A	一般財源	予 算 額	一般財源	予 算 額	一般財源	予 算 額 B	一般財源		
歳 入										
1 県 税	145,305,405	145,305,405	146,798,242	146,798,242			146,798,242	146,798,242	17.9	101.0
2 地方消費税清算金	46,101,269	46,101,269	60,289,457	60,289,457			60,289,457	60,289,457	7.3	130.8
3 地方譲与税	22,824,271	22,824,271	23,846,563	23,846,563			23,846,563	23,846,563	2.9	104.5
4 地方特例交付金	1,441,133	1,441,133	606,567	606,567			606,567	606,567	0.1	42.1
5 地方交付税	220,529,779	220,529,779	218,962,771	218,962,771			218,962,771	218,962,771	26.6	99.3
普 通	211,562,275	211,562,275	212,026,646	212,026,646			212,026,646	212,026,646	25.8	100.2
特 別	8,967,504	8,967,504	6,936,125	6,936,125			6,936,125	6,936,125	0.8	77.3
6 交通安全対策特別交付金	308,405	308,405	342,429	342,429			342,429	342,429	0.0	111.0
7 分担金及び負担金	5,125,763	2,625	3,270,961	2,551			3,270,961	2,551	0.4	63.8
8 使用料及び手数料	8,144,889	28,019	8,057,645				8,057,645		1.0	98.9
9 国庫支出金	118,829,844	2,055,494	166,313,287	2,144,468	155,515		166,468,802	2,144,468	20.3	140.1
10 財産収入	1,184,618	14,730	979,570	3,126			979,570	3,126	0.1	82.7
11 寄附金	19,526	1	3,239	1			3,239	1	0.0	16.6
12 繰入金	5,553,439	115,399	13,212,060	4,698,375			13,212,060	4,698,375	1.6	237.9
13 繰越金	1,177,990	1,177,990	1,063,375	1,063,375			1,063,375	1,063,375	0.1	90.3
14 諸収入	40,442,508	2,826,427	117,986,176	2,518,964			117,986,176	2,518,964	14.4	291.7
15 県債	68,438,610	21,666,000	60,378,000	19,897,000			60,378,000	19,897,000	7.3	88.2
計	685,427,449	464,396,947	822,110,342	481,173,889	155,515		822,265,857	481,173,889	100.0	120.0
歳 出										
1 議会費	1,296,407	1,255,339	1,314,788	1,300,003			1,314,788	1,300,003	0.2	101.4
2 総務費	33,495,790	26,675,891	32,795,539	23,643,306			32,795,539	23,643,306	4.0	97.9
3 民生費	100,495,217	85,364,429	116,362,724	89,783,670			116,362,724	89,783,670	14.1	115.8
4 環境保健費	20,430,305	12,655,523	51,174,243	13,997,645			51,174,243	13,997,645	6.2	250.5
5 労働費	2,053,011	1,007,332	2,551,514	1,175,239			2,551,514	1,175,239	0.3	124.3
6 農林水産業費	55,631,844	14,453,889	50,801,548	15,244,810	155,515		50,957,063	15,244,810	6.2	91.6
7 商工費	53,876,335	10,979,394	143,507,637	15,797,409			143,507,637	15,797,409	17.5	266.4
8 土木費	90,843,040	21,110,571	72,692,419	16,649,732			72,692,419	16,649,732	8.8	80.0
9 警察費	30,072,544	27,773,428	31,983,253	27,986,529			31,983,253	27,986,529	3.9	106.4
10 教育費	134,855,311	101,003,898	144,482,491	105,321,912			144,482,491	105,321,912	17.6	107.1
11 災害復旧費	175,292	6,307	4,096,724	18,873			4,096,724	18,873	0.5	2,337.1
12 公債費	111,851,450	111,760,044	106,333,908	106,241,208			106,333,908	106,241,208	12.9	95.1
13 諸支出金	50,200,903	50,200,902	63,739,554	63,739,553			63,739,554	63,739,553	7.8	127.0
14 予備費	150,000	150,000	274,000	274,000			274,000	274,000	0.0	182.7
計	685,427,449	464,396,947	822,110,342	481,173,889	155,515		822,265,857	481,173,889	100.0	120.0