

令和2年度一般会計補正予算款別総括表（専決第3号）

(単位：千円)

区分	令和元年度最終		令和2年度現計		補正額		計		Bの 構成比 (%)	B/A (%)
	予算額 A	一般財源	予算額	一般財源	予算額	一般財源	予算額 B	一般財源		
歳入										
1 県 税	145,305,405	145,305,405	146,798,242	146,798,242			146,798,242	146,798,242	19.7	101.0
2 地方消費税清算金	46,101,269	46,101,269	60,289,457	60,289,457			60,289,457	60,289,457	8.1	130.8
3 地方譲与税	22,824,271	22,824,271	23,846,563	23,846,563			23,846,563	23,846,563	3.2	104.5
4 地方特例交付金	1,441,133	1,441,133	606,567	606,567			606,567	606,567	0.1	42.1
5 地方交付税	220,529,779	220,529,779	213,944,000	213,944,000			213,944,000	213,944,000	28.7	97.0
普通	211,562,275	211,562,275	210,544,000	210,544,000			210,544,000	210,544,000	28.2	99.5
特別	8,967,504	8,967,504	3,400,000	3,400,000			3,400,000	3,400,000	0.5	37.9
6 交通安全対策特別交付金	308,405	308,405	342,429	342,429			342,429	342,429	0.0	111.0
7 分担金及び負担金	5,125,763	2,625	3,176,121	2,551			3,176,121	2,551	0.4	62.0
8 使用料及び手数料	8,144,889	28,019	8,057,909				8,057,909		1.1	98.9
9 国庫支出金	118,829,844	2,055,494	127,302,595	2,144,468			127,302,595	2,144,468	17.1	107.1
10 財産収入	1,184,618	14,730	911,037	2,901			911,037	2,901	0.1	76.9
11 寄附金	19,526	1	3,239	1			3,239	1	0.0	16.6
12 繰入金	5,553,439	115,399	17,395,601	8,958,360	254,100	254,100	17,649,701	9,212,460	2.4	317.8
13 繰越金	1,177,990	1,177,990	1	1			1	1	0.0	0.0
14 諸収入	40,442,508	2,826,427	80,258,144	2,505,293			80,258,144	2,505,293	10.8	198.4
15 県債	68,438,610	21,666,000	62,241,000	20,884,000			62,241,000	20,884,000	8.3	90.9
計	685,427,449	464,396,947	745,172,905	480,324,833	254,100	254,100	745,427,005	480,578,933	100.0	108.8
歳出										
1 議会費	1,296,407	1,255,339	1,314,788	1,314,787			1,314,788	1,314,787	0.2	101.4
2 総務費	33,495,790	26,675,891	30,309,568	24,898,329			30,309,568	24,898,329	4.1	90.5
3 民生費	100,495,217	85,364,429	114,484,839	90,014,558			114,484,839	90,014,558	15.4	113.9
4 環境保健費	20,430,305	12,655,523	33,182,323	14,310,153			33,182,323	14,310,153	4.5	162.4
5 労働費	2,053,011	1,007,332	2,291,478	1,086,362			2,291,478	1,086,362	0.3	111.6
6 農林水産業費	55,631,844	14,453,889	47,017,800	15,119,183			47,017,800	15,119,183	6.3	84.5
7 商工費	53,876,335	10,979,394	100,459,549	16,099,328	254,100	254,100	100,713,649	16,353,428	13.5	186.9
8 土木費	90,843,040	21,110,571	71,876,012	15,166,828			71,876,012	15,166,828	9.6	79.1
9 警察費	30,072,544	27,773,428	31,961,778	28,028,924			31,961,778	28,028,924	4.3	106.3
10 教育費	134,855,311	101,003,898	137,830,584	104,012,747			137,830,584	104,012,747	18.5	102.2
11 災害復旧費	175,292	6,307	4,096,724	18,873			4,096,724	18,873	0.5	2,337.1
12 公債費	111,851,450	111,760,044	106,333,908	106,241,208			106,333,908	106,241,208	14.3	95.1
13 諸支出金	50,200,903	50,200,902	63,739,554	63,739,553			63,739,554	63,739,553	8.5	127.0
14 予備費	150,000	150,000	274,000	274,000			274,000	274,000	0.0	182.7
計	685,427,449	464,396,947	745,172,905	480,324,833	254,100	254,100	745,427,005	480,578,933	100.0	108.8