

令和2年度一般会計5月補正予算款別総括表（補正第2号）

（単位：千円）

区 分	令和元年度最終		令和2年度現計		補 正 額		計		B の 構成比 (%)	B/A (%)
	予 算 額 A	一般財源	予 算 額	一般財源	予 算 額	一般財源	予 算 額 B	一般財源		
歳 入										
1 県 税	145,305,405	145,305,405	146,798,242	146,798,242			146,798,242	146,798,242	20.2	101.0
2 地方消費税清算金	46,101,269	46,101,269	60,289,457	60,289,457			60,289,457	60,289,457	8.3	130.8
3 地方譲与税	22,824,271	22,824,271	23,846,563	23,846,563			23,846,563	23,846,563	3.3	104.5
4 地方特例交付金	1,441,133	1,441,133	606,567	606,567			606,567	606,567	0.1	42.1
5 地方交付税	220,529,779	220,529,779	213,944,000	213,944,000			213,944,000	213,944,000	29.5	97.0
普通	211,562,275	211,562,275	210,544,000	210,544,000			210,544,000	210,544,000	29.0	99.5
特別	8,967,504	8,967,504	3,400,000	3,400,000			3,400,000	3,400,000	0.5	37.9
6 交通安全対策特別交付金	308,405	308,405	342,429	342,429			342,429	342,429	0.0	111.0
7 分担金及び負担金	5,125,763	2,625	3,176,121	2,551			3,176,121	2,551	0.4	62.0
8 使用料及び手数料	8,144,889	28,019	8,057,909				8,057,909		1.1	98.9
9 国庫支出金	118,829,844	2,055,494	110,487,218	2,144,468	1,908,566		112,395,784	2,144,468	15.5	94.6
10 財産収入	1,184,618	14,730	911,024	2,901	13		911,037	2,901	0.1	76.9
11 寄附金	19,526	1	3,239	1			3,239	1	0.0	16.6
12 繰入金	5,553,439	115,399	10,770,841	2,533,103	2,817,368	2,617,865	13,588,209	5,150,968	1.9	244.7
13 繰越金	1,177,990	1,177,990	1	1			1	1	0.0	0.0
14 諸収入	40,442,508	2,826,427	80,258,144	2,505,293			80,258,144	2,505,293	11.0	198.4
15 県債	68,438,610	21,666,000	62,241,000	20,884,000			62,241,000	20,884,000	8.6	90.9
計	685,427,449	464,396,947	721,732,755	473,899,576	4,725,947	2,617,865	726,458,702	476,517,441	100.0	106.0
歳 出										
1 議会費	1,296,407	1,255,339	1,296,308	1,296,307			1,296,308	1,296,307	0.2	100.0
2 総務費	33,495,790	26,675,891	29,568,708	24,158,199	560,553	560,553	30,129,261	24,718,752	4.1	89.9
3 民生費	100,495,217	85,364,429	104,858,185	89,433,828	1,633,490	580,730	106,491,675	90,014,558	14.7	106.0
4 環境保健費	20,430,305	12,655,523	25,798,232	13,774,620	1,110,259	519,647	26,908,491	14,294,267	3.7	131.7
5 労働費	2,053,011	1,007,332	2,270,109	1,071,847			2,270,109	1,071,847	0.3	110.6
6 農林水産業費	55,631,844	14,453,889	46,195,831	14,805,753	483,723	149,845	46,679,554	14,955,598	6.4	83.9
7 商工費	53,876,335	10,979,394	96,845,793	12,548,471	498,412	497,420	97,344,205	13,045,891	13.4	180.7
8 土木費	90,843,040	21,110,571	71,876,012	15,166,828			71,876,012	15,166,828	9.9	79.1
9 警察費	30,072,544	27,773,428	31,917,971	27,985,117	43,807	43,807	31,961,778	28,028,924	4.4	106.3
10 教育費	134,855,311	101,003,898	136,785,420	103,508,972	271,703	141,863	137,057,123	103,650,835	18.9	101.6
11 災害復旧費	175,292	6,307	4,096,724	18,873			4,096,724	18,873	0.6	2,337.1
12 公債費	111,851,450	111,760,044	106,333,908	106,241,208			106,333,908	106,241,208	14.6	95.1
13 諸支出金	50,200,903	50,200,902	63,739,554	63,739,553			63,739,554	63,739,553	8.8	127.0
14 予備費	150,000	150,000	150,000	150,000	124,000	124,000	274,000	274,000	0.0	182.7
計	685,427,449	464,396,947	721,732,755	473,899,576	4,725,947	2,617,865	726,458,702	476,517,441	100.0	106.0