

平成29年度一般会計 9 月補正予算款別総括表（補正第 1 号）

（単位：千円）

区 分	平成28年度最終		平成29年度現計		補 正 額		計		B の 構成比 (%)	B/A (%)
	予 算 額 A	一般財源	予 算 額	一般財源	予 算 額	一般財源	予 算 額 B	一般財源		
歳 入										
1 県 税	142,552,583	142,552,583	176,718,118	176,718,118			176,718,118	176,718,118	24.4	124.0
2 地方消費税清算金	44,702,017	44,702,017	45,306,147	45,306,147			45,306,147	45,306,147	6.3	101.4
3 地方譲与税	20,509,589	20,509,589	21,286,493	21,286,493			21,286,493	21,286,493	2.9	103.8
4 地方特例交付金	329,682	329,682	355,083	355,083			355,083	355,083	0.0	107.7
5 地方交付税	227,171,680	227,171,680	214,249,429	214,249,429	4,674,668	4,674,668	218,924,097	218,924,097	30.3	96.4
普 通	218,322,671	218,322,671	210,849,429	210,849,429	255,954	255,954	211,105,383	211,105,383	29.2	96.7
特 別	8,849,009	8,849,009	3,400,000	3,400,000	4,418,714	4,418,714	7,818,714	7,818,714	1.1	88.4
6 交通安全対策特別交付金	371,331	371,331	397,584	397,584			397,584	397,584	0.1	107.1
7 分担金及び負担金	4,601,419	3,541	3,633,734	2,199	166,148		3,799,882	2,199	0.5	82.6
8 使用料及び手数料	8,301,891	29,461	8,324,220	26,893			8,324,220	26,893	1.2	100.3
9 国庫支出金	112,288,883	2,053,362	104,437,503	2,090,664	280,179		104,717,682	2,090,664	14.5	93.3
10 財産収入	1,654,071	17,130	1,158,222	8,829	33,873		1,192,095	8,829	0.2	72.1
11 寄附金	18,142	1	3,675	1			3,675	1	0.0	20.3
12 繰入金	14,650,585		22,956,334	7,500,000	46,834		23,003,168	7,500,000	3.2	157.0
13 繰越金	972,401	972,401	1	1	1,055,257	1,055,257	1,055,258	1,055,258	0.1	108.5
14 諸収入	51,740,966	3,273,655	49,562,139	3,051,416	55,252	689	49,617,391	3,052,105	6.9	95.9
15 県債	73,032,926	30,150,000	72,962,040	30,795,000	△4,767,867	△895,000	68,194,173	29,900,000	9.4	93.4
計	702,898,166	472,136,433	721,350,722	501,787,857	1,544,344	4,835,614	722,895,066	506,623,471	100.0	102.8
歳 出										
1 議会費	1,313,984	1,275,675	1,319,972	1,319,971			1,319,972	1,319,971	0.2	100.5
2 総務費	32,438,306	23,447,265	33,699,353	22,130,362	884,512	551,117	34,583,865	22,681,479	4.8	106.6
3 民生費	100,005,924	84,397,619	101,446,722	86,974,682	85,608	3,853	101,532,330	86,978,535	14.0	101.5
4 環境保健費	22,232,853	14,383,043	21,471,701	12,844,343			21,471,701	12,844,343	3.0	96.6
5 労働費	1,777,338	933,679	2,115,670	1,067,241	4,508	△23	2,120,178	1,067,218	0.3	119.3
6 農林水産業費	59,909,432	16,924,269	47,463,813	16,190,552	207,420	787,459	47,671,233	16,978,011	6.6	79.6
7 商工費	64,556,432	9,616,618	64,864,991	11,020,555	88,347	38,757	64,953,338	11,059,312	9.0	100.6
8 土木費	77,280,688	19,559,776	72,398,767	15,300,308	64,962	3,434,431	72,463,729	18,734,739	10.0	93.8
9 警察費	29,896,668	27,784,403	29,436,307	26,810,371	5,981	5,059	29,442,288	26,815,430	4.1	98.5
10 教育費	138,474,840	103,587,919	146,650,286	112,038,329	3,655	3,130	146,653,941	112,041,459	20.3	105.9
11 災害復旧費	4,782,710	75,527	4,355,857	29,750	199,351	11,831	4,555,208	41,581	0.6	95.2
12 公債費	121,647,847	121,574,555	110,816,574	110,752,221			110,816,574	110,752,221	15.3	91.1
13 諸支出金	48,431,144	48,426,085	85,160,709	85,159,172			85,160,709	85,159,172	11.8	175.8
14 予備費	150,000	150,000	150,000	150,000			150,000	150,000	0.0	100.0
計	702,898,166	472,136,433	721,350,722	501,787,857	1,544,344	4,835,614	722,895,066	506,623,471	100.0	102.8