

第1表 決算収支の状況（市町村別）

| 区 分 市町村名 | | 歳入総額 | 増減率 ※ | 歳出総額 | 増減率 ※ | 歳入歳出 差 | 翌年度へ 繰越す財 源 | 実質収支 | 単年度支 収 |
|-------------|------------|-------------|------------|-------------|----------|-------------|-------------------|-------------|------------|
| | | (A) | | (B) | | (A)-(B)=(C) | (D) | (C)-(D)=(E) | (F) |
| 市 町 村 計 | | 694,679,139 | 0.1 | 679,481,978 | 0.5 | 15,197,161 | 2,732,926 | 12,464,235 | △2,266,079 |
| 市 計 | | 496,450,346 | 0.5 | 486,279,650 | 0.9 | 10,170,696 | 2,297,496 | 7,873,200 | △1,846,766 |
| 町 村 計 | | 198,228,793 | △1.1 | 193,202,328 | △0.7 | 5,026,465 | 435,430 | 4,591,035 | △419,313 |
| 市 | 青森市 | 123,222,637 | 3.8 | 120,936,172 | 4.2 | 2,286,465 | 240,738 | 2,045,727 | △205,837 |
| | 弘前市 | 82,655,028 | 0.1 | 81,924,880 | 0.7 | 730,148 | 204,464 | 525,684 | △141,838 |
| | 八戸市 | 104,350,774 | △4.1 | 101,281,220 | △4.0 | 3,069,554 | 1,284,029 | 1,785,525 | △818,900 |
| | 黒石市 | 15,670,548 | △3.5 | 15,369,317 | △3.5 | 301,231 | 13,704 | 287,527 | 24,697 |
| | 五所川原市 | 35,420,693 | 11.7 | 34,908,942 | 12.9 | 511,751 | 108,129 | 403,622 | △340,137 |
| | 十和田市 | 32,275,203 | 7.6 | 31,073,817 | 10.2 | 1,201,386 | 114,888 | 1,086,498 | △413,049 |
| | 三沢市 | 23,622,801 | △9.8 | 23,041,732 | △9.7 | 581,069 | 38,674 | 542,395 | 193,444 |
| | むつ市 | 34,405,779 | 0.7 | 34,001,681 | 0.5 | 404,098 | 38,576 | 365,522 | 66,323 |
| | つがる市 | 25,282,332 | △3.4 | 24,795,333 | △3.1 | 486,999 | 104,504 | 382,495 | △166,949 |
| 平川市 | 19,544,551 | 1.0 | 18,946,556 | 1.1 | 597,995 | 149,790 | 448,205 | △44,520 | |
| 東郡 | 平内町 | 7,215,441 | 8.0 | 6,978,304 | 8.7 | 237,137 | 63,065 | 174,072 | 62,315 |
| | 今別町 | 3,395,522 | 11.7 | 3,228,048 | 13.6 | 167,474 | 17,627 | 149,847 | △26,147 |
| | 蓬田村 | 2,375,391 | △4.2 | 2,346,931 | △3.6 | 28,460 | | 28,460 | △15,288 |
| | 外ヶ浜町 | 6,211,230 | △1.4 | 6,127,061 | △0.1 | 84,169 | | 84,169 | △72,617 |
| 西郡 | 鱒ヶ沢町 | 6,810,256 | △8.1 | 6,720,027 | △8.2 | 90,229 | | 90,229 | 2,488 |
| | 深浦町 | 7,581,735 | 4.6 | 7,467,345 | 6.1 | 114,390 | 12,219 | 102,171 | △101,336 |
| 中郡 | 西目屋村 | 2,466,443 | △7.4 | 2,377,169 | △8.0 | 89,274 | 10,172 | 79,102 | 8,504 |
| 南郡 | 藤崎町 | 9,212,538 | 14.7 | 8,973,706 | 15.7 | 238,832 | 40,358 | 198,474 | 17,265 |
| | 大鱒町 | 5,315,811 | △0.3 | 5,189,662 | 1.2 | 126,149 | | 126,149 | △74,314 |
| | 田舎館村 | 3,618,036 | △6.9 | 3,423,509 | △0.2 | 194,527 | 6,504 | 188,023 | △267,431 |
| 北郡 | 板柳町 | 6,419,488 | 3.4 | 6,139,642 | 3.2 | 279,846 | 946 | 278,900 | 38,244 |
| | 鶴田町 | 6,451,012 | 6.5 | 6,245,556 | 6.7 | 205,456 | 11,707 | 193,749 | 5,467 |
| | 中泊町 | 7,471,708 | △22.7 | 7,331,388 | △22.9 | 140,320 | | 140,320 | △12,632 |
| 上北郡 | 野辺地町 | 6,293,518 | △1.1 | 6,288,429 | △0.4 | 5,089 | 421 | 4,668 | △41,261 |
| | 七戸町 | 10,141,522 | △5.7 | 10,018,686 | △5.1 | 122,836 | 16,238 | 106,598 | △33,967 |
| | 六戸町 | 5,650,443 | △6.3 | 5,484,551 | △6.1 | 165,892 | | 165,892 | △1,717 |
| | 横浜町 | 4,859,912 | 4.9 | 4,796,118 | 5.9 | 63,794 | 1,405 | 62,389 | △41,612 |
| | 東北町 | 12,362,652 | △5.3 | 12,047,025 | △5.3 | 315,627 | 85,136 | 230,491 | 44,578 |
| | 六ヶ所村 | 14,732,581 | △9.2 | 14,351,707 | △10.3 | 380,874 | 113,306 | 267,568 | 77,696 |
| おいらせ町 | 11,728,786 | 5.3 | 11,566,042 | 5.8 | 162,744 | 26,938 | 135,806 | △14,297 | |
| 下北郡 | 大間町 | 4,537,329 | 2.9 | 4,388,941 | 2.2 | 148,388 | 6,523 | 141,865 | 28,801 |
| | 東通村 | 7,984,038 | 13.4 | 7,897,832 | 13.7 | 86,206 | 1,404 | 84,802 | △14,844 |
| | 風間浦村 | 2,669,476 | 3.8 | 2,599,789 | 5.0 | 69,687 | 683 | 69,004 | △21,257 |
| | 佐井村 | 2,783,301 | 3.0 | 2,730,945 | 4.9 | 52,356 | | 52,356 | △7,876 |
| 三戸郡 | 三戸町 | 5,985,300 | △0.7 | 5,769,202 | △0.6 | 216,098 | 10,465 | 205,633 | △13,730 |
| | 五戸町 | 9,614,897 | 2.0 | 9,320,065 | 1.4 | 294,832 | 459 | 294,373 | 98,552 |
| | 田子町 | 4,693,876 | △1.7 | 4,611,338 | 0.1 | 82,538 | | 82,538 | △79,439 |
| | 南部町 | 10,493,841 | △3.4 | 10,105,729 | △3.9 | 388,112 | | 388,112 | 44,865 |
| | 階上町 | 6,194,943 | △2.0 | 5,880,759 | △1.5 | 314,184 | 697 | 313,487 | 19,182 |
| | 新郷村 | 2,957,767 | △1.9 | 2,796,822 | △0.6 | 160,945 | 9,157 | 151,788 | △27,505 |

(単位：千円、% (財政力指数を除く))

| 積立金 (G) | 繰上額 償還額 (H) | 積立崩額 取崩額 (I) | 実質年度支 収 (F)+(G)+(H) -(I)=(J) | 平成29年度 地方現在 (K) | 平成29年度 成未債高 現在高 (M) | 財政力 指数 (3ヶ年 度平均) (H27~29) | 実質 収支 比率 | 経常 収支 比率 |
|------------|-------------------|--------------------|---------------------------------------|-----------------------|------------------------------|---------------------------------------|----------------|----------------|
| 3,309,997 | 1,053,809 | 14,595,770 | △12,498,043 | 735,205,231 | 179,848,387 | 0.436 | 3.3 | 92.0 |
| 1,584,906 | 748,010 | 9,329,461 | △8,843,311 | 540,198,738 | 89,024,372 | 0.487 | 3.1 | 93.6 |
| 1,725,091 | 305,799 | 5,266,309 | △3,654,732 | 195,006,493 | 90,824,015 | 0.328 | 3.9 | 88.5 |
| 1,197 | | 3,200,000 | △3,404,640 | 145,146,554 | 13,361,061 | 0.554 | 3.1 | 93.5 |
| 434,010 | | 300,000 | △7,828 | 89,577,409 | 9,720,221 | 0.487 | 1.2 | 95.8 |
| 753,912 | | 800,000 | △864,988 | 109,641,596 | 14,773,902 | 0.669 | 3.4 | 91.9 |
| 130,860 | 1,308 | | 156,865 | 12,799,942 | 1,124,434 | 0.353 | 3.2 | 96.3 |
| 76 | | 891,087 | △1,231,148 | 55,464,992 | 2,604,665 | 0.324 | 2.4 | 98.2 |
| 1,229 | | 619,173 | △1,030,993 | 27,840,066 | 15,994,070 | 0.414 | 6.0 | 90.1 |
| 151 | 105,467 | 622,651 | △323,589 | 15,527,194 | 5,810,364 | 0.490 | 5.2 | 92.4 |
| 256,284 | 352,500 | 709,370 | △34,263 | 36,229,277 | 5,304,189 | 0.377 | 2.1 | 97.1 |
| 4,662 | 288,735 | 1,937,180 | △1,810,732 | 36,204,400 | 10,417,916 | 0.230 | 3.0 | 88.2 |
| 2,525 | | 250,000 | △291,995 | 11,767,308 | 9,913,550 | 0.280 | 4.2 | 91.6 |
| 46 | | | 62,361 | 5,460,874 | 1,379,512 | 0.228 | 4.2 | 79.4 |
| 20,002 | 24,499 | 37,150 | △18,796 | 2,834,329 | 657,347 | 0.164 | 8.7 | 83.3 |
| 93,854 | | | 78,566 | 1,836,537 | 2,092,323 | 0.175 | 1.8 | 78.9 |
| 274,518 | | 346,811 | △144,910 | 7,896,653 | 3,467,761 | 0.171 | 2.2 | 96.4 |
| 4 | | 98,999 | △96,507 | 9,928,783 | 565,572 | 0.205 | 2.1 | 95.2 |
| 684 | | 210,000 | △310,652 | 9,143,010 | 3,558,286 | 0.166 | 2.2 | 95.6 |
| 109,101 | | 422,212 | △304,607 | 2,039,646 | 1,757,086 | 0.114 | 6.6 | 93.8 |
| 2,542 | | 254,800 | △234,993 | 12,015,681 | 3,129,167 | 0.273 | 4.1 | 85.7 |
| 101 | | | △74,213 | 8,317,012 | 1,630,429 | 0.218 | 3.5 | 97.3 |
| 278 | | | △267,153 | 2,786,787 | 1,974,199 | 0.275 | 7.7 | 90.0 |
| 115,066 | | 226,755 | △73,445 | 4,194,614 | 3,163,106 | 0.272 | 7.1 | 83.2 |
| 26 | | 140,276 | △134,783 | 4,718,541 | 853,610 | 0.252 | 4.9 | 93.7 |
| 219,070 | | 189,077 | 17,361 | 12,523,740 | 2,263,975 | 0.199 | 3.0 | 94.7 |
| 26,860 | 152,160 | 70,000 | 67,759 | 6,171,518 | 1,350,946 | 0.386 | 0.1 | 101.0 |
| 1,076 | 33,410 | 165,835 | △165,316 | 8,346,534 | 2,280,564 | 0.341 | 1.6 | 90.3 |
| 85 | | 100,000 | △101,632 | 4,554,360 | 2,828,250 | 0.365 | 4.6 | 88.7 |
| | | 1,013,131 | △1,054,743 | 3,280,403 | 2,947,842 | 0.249 | 2.8 | 91.6 |
| 382,292 | | 673,529 | △246,659 | 12,447,202 | 3,289,630 | 0.289 | 3.4 | 89.9 |
| 65,486 | 95,730 | | 238,912 | 4,589,326 | 12,683,314 | 1.645 | 3.2 | 76.4 |
| 4,718 | | 158,785 | △168,364 | 10,708,011 | 4,672,012 | 0.453 | 2.1 | 91.2 |
| 215,076 | | 377,000 | △133,123 | 4,066,602 | 3,282,251 | 0.253 | 6.1 | 78.5 |
| 168 | | 1,514 | △16,190 | 7,508,661 | 7,014,473 | 0.813 | 2.3 | 82.5 |
| 71,521 | | 190,000 | △139,736 | 3,090,262 | 1,575,333 | 0.097 | 4.9 | 81.9 |
| 249 | | 10,000 | △17,627 | 1,432,539 | 1,835,758 | 0.111 | 3.3 | 85.5 |
| 225 | | 133,139 | △146,644 | 7,003,873 | 1,619,972 | 0.246 | 5.3 | 93.3 |
| 168 | | 33,639 | 65,081 | 11,163,198 | 3,661,344 | 0.283 | 4.8 | 85.7 |
| | | | △79,439 | 5,633,281 | 1,614,777 | 0.203 | 2.9 | 92.5 |
| 187 | | | 45,052 | 11,891,105 | 10,657,867 | 0.271 | 5.6 | 84.7 |
| 100,636 | | 300,000 | △180,182 | 6,865,842 | 2,018,976 | 0.348 | 8.4 | 91.9 |
| 21,052 | | 113,657 | △120,110 | 2,557,569 | 998,333 | 0.130 | 8.2 | 84.7 |

第2表 歳入決算額

| 区 分 | 市 町 村 計 | | | | | | | | | |
|-----------------------------------|-------------|-------|-------------|-------|------------------|-------|-------|-------------|-------|--|
| | 29 年 度 | | 28 年 度 | | 増 減 額 (A)-(B) | 増 減 率 | | 29 年 度 | | |
| | 決算額 (A) | 構成比 | 決算額 (A) | 構成比 | | 29年度 | 28年度 | 決算額 (A) | 構成比 | |
| 地 方 税 | 152,275,802 | 21.9 | 150,242,165 | 21.6 | 2,033,637 | 1.4 | △1.4 | 115,856,716 | 23.3 | |
| 地 方 譲 与 税 | 5,426,713 | 0.8 | 5,436,748 | 0.8 | △10,035 | △0.2 | 5.2 | 3,550,210 | 0.7 | |
| 利 子 割 交 付 金 | 252,992 | 0.0 | 163,483 | 0.0 | 89,509 | 54.8 | △16.3 | 207,363 | 0.1 | |
| 配 当 割 交 付 金 | 271,229 | 0.0 | 205,695 | 0.0 | 65,534 | 31.9 | △30.2 | 222,096 | 0.1 | |
| 株 式 等 譲 渡 所 得 割 交 付 金 | 242,150 | 0.0 | 104,326 | 0.0 | 137,824 | 132.1 | 17.5 | 198,108 | 0.0 | |
| 地 方 消 費 税 交 付 金 | 22,897,597 | 3.3 | 22,473,064 | 3.2 | 424,533 | 1.9 | 57.7 | 18,045,809 | 3.6 | |
| ゴ ル フ 場 利 用 税 交 付 金 | 107,380 | 0.0 | 109,802 | 0.0 | △2,422 | △2.2 | 3.0 | 60,766 | 0.0 | |
| 特 別 地 方 消 費 税 交 付 金 | 0 | 0.0 | 0 | 0.0 | 0 | | | 0 | 0.0 | |
| 自 動 車 取 得 税 交 付 金 | 1,423,316 | 0.3 | 1,027,914 | 0.2 | 395,402 | 38.5 | 38.4 | 920,806 | 0.2 | |
| 地 方 特 例 交 付 金 | 561,066 | 0.1 | 494,479 | 0.1 | 66,587 | 13.5 | 2.2 | 466,407 | 0.1 | |
| 地 方 交 付 税 | 202,432,962 | 29.1 | 208,022,408 | 30.0 | △5,589,446 | △2.7 | △0.3 | 125,039,024 | 25.2 | |
| 普 通 交 付 税 | 179,171,147 | 25.8 | 184,080,343 | 26.5 | △4,909,196 | △2.7 | △0.4 | 109,865,236 | 22.1 | |
| 特 別 交 付 税 | 21,199,598 | 3.0 | 21,824,365 | 3.2 | △624,767 | △2.9 | △1.5 | 13,259,105 | 2.7 | |
| 震 災 復 興 特 別 交 付 税 | 2,062,217 | 0.3 | 2,117,700 | 0.3 | △55,483 | △2.6 | 37.5 | 1,914,683 | 0.4 | |
| 小 計 | 385,891,207 | 55.5 | 388,280,084 | 55.9 | △2,388,877 | △0.6 | 1.8 | 264,567,305 | 53.3 | |
| 分 担 金 及 び 負 担 金 | 4,458,609 | 0.6 | 4,977,370 | 0.7 | △518,761 | △10.4 | △28.6 | 3,378,275 | 0.7 | |
| 使 用 料 | 6,016,744 | 0.9 | 6,018,080 | 0.9 | △1,336 | 0.0 | △1.3 | 4,433,935 | 0.9 | |
| 手 数 料 | 2,109,453 | 0.3 | 2,158,067 | 0.3 | △48,614 | △2.3 | △4.5 | 1,763,575 | 0.4 | |
| 国 庫 支 出 金 | 111,475,847 | 16.1 | 118,606,519 | 17.1 | △7,130,672 | △6.0 | 4.9 | 90,090,348 | 18.2 | |
| 交 通 安 全 対 策 特 別 交 付 金 | 176,127 | 0.0 | 184,160 | 0.0 | △8,033 | △4.4 | 5.1 | 142,265 | 0.0 | |
| 国 有 提 供 施 設 等 所 在 市 町 村 助 成 交 付 金 | 2,803,249 | 0.4 | 2,818,936 | 0.4 | △15,687 | △0.6 | 1.2 | 2,743,876 | 0.6 | |
| 県 支 出 金 | 52,343,293 | 7.5 | 50,677,920 | 7.3 | 1,665,373 | 3.3 | 4.0 | 35,437,961 | 7.1 | |
| 財 産 収 入 | 2,066,917 | 0.3 | 3,037,728 | 0.4 | △970,811 | △32.0 | △14.4 | 1,207,702 | 0.2 | |
| 寄 附 金 | 4,138,955 | 0.6 | 2,205,911 | 0.3 | 1,933,044 | 87.6 | 105.0 | 3,162,184 | 0.6 | |
| 繰 入 金 | 25,345,944 | 3.7 | 19,889,976 | 2.9 | 5,455,968 | 27.4 | △46.4 | 14,464,743 | 2.9 | |
| 繰 越 金 | 11,147,048 | 1.6 | 12,418,919 | 1.8 | △1,271,871 | △10.2 | 10.4 | 8,676,362 | 1.8 | |
| 諸 収 入 | 17,248,704 | 2.5 | 15,375,967 | 2.2 | 1,872,737 | 12.2 | △1.4 | 14,052,249 | 2.8 | |
| 地 方 債 | 69,457,042 | 10.0 | 67,622,355 | 9.8 | 1,834,687 | 2.7 | 3.0 | 52,329,566 | 10.5 | |
| 小 計 | 308,787,932 | 44.5 | 305,991,908 | 44.1 | 2,796,024 | 0.9 | △2.2 | 231,883,041 | 46.7 | |
| 合 計 | 694,679,139 | 100.0 | 694,271,992 | 100.0 | 407,147 | 0.1 | 0.1 | 496,450,346 | 100.0 | |

(単位：千円、%)

| 市 | | | | | 町 村 計 | | | | | | |
|-------------|-------|------------------|-------|-------|-------------|-------|-------------|-------|------------------|-------|-------|
| 28 年 度 | | 増 減 額 (A)-(B) | 増 減 率 | | 29 年 度 | | 28 年 度 | | 増 減 額 (A)-(B) | 増 減 率 | |
| 決算額 (B) | 構成比 | | 29年度 | 28年度 | 決算額 (A) | 構成比 | 決算額 (B) | 構成比 | | 29年度 | 28年度 |
| 115,021,289 | 23.3 | 835,427 | 0.7 | △1.0 | 36,419,086 | 18.4 | 35,220,876 | 17.6 | 1,198,210 | 3.4 | △2.5 |
| 3,560,113 | 0.7 | △9,903 | △0.3 | 5.3 | 1,876,503 | 0.9 | 1,876,635 | 0.9 | △132 | 0.0 | 5.2 |
| 134,453 | 0.0 | 72,910 | 54.2 | △16.5 | 45,629 | 0.0 | 29,030 | 0.0 | 16,599 | 57.2 | △15.6 |
| 169,088 | 0.0 | 53,008 | 31.3 | △30.3 | 49,133 | 0.0 | 36,607 | 0.0 | 12,526 | 34.2 | △29.7 |
| 85,712 | 0.0 | 112,396 | 131.1 | 17.3 | 44,042 | 0.0 | 18,614 | 0.0 | 25,428 | 136.6 | 18.5 |
| 17,651,457 | 3.6 | 394,352 | 2.2 | 56.6 | 4,851,788 | 2.5 | 4,821,607 | 2.4 | 30,181 | 0.6 | 61.6 |
| 64,888 | 0.0 | △4,122 | △6.4 | △0.6 | 46,614 | 0.0 | 44,914 | 0.0 | 1,700 | 3.8 | 9.0 |
| 0 | 0.0 | 0 | | | 0 | 0.0 | 0 | 0.0 | 0 | | |
| 663,634 | 0.2 | 257,172 | 38.8 | 38.0 | 502,510 | 0.3 | 364,280 | 0.2 | 138,230 | 37.9 | 38.9 |
| 412,369 | 0.1 | 54,038 | 13.1 | 2.2 | 94,659 | 0.1 | 82,110 | 0.1 | 12,549 | 15.3 | 2.1 |
| 127,148,658 | 25.7 | △2,109,634 | △1.7 | △1.2 | 77,393,938 | 39.0 | 80,873,750 | 40.4 | △3,479,812 | △4.3 | 1.3 |
| 111,664,627 | 22.6 | △1,799,391 | △1.6 | △1.7 | 69,305,911 | 34.9 | 72,415,716 | 36.2 | △3,109,805 | △4.3 | 1.5 |
| 13,531,230 | 2.7 | △272,125 | △2.0 | △2.1 | 7,940,493 | 4.0 | 8,293,135 | 4.1 | △352,642 | △4.3 | △0.6 |
| 1,952,801 | 0.4 | △38,118 | △2.0 | 41.9 | 147,534 | 0.1 | 164,899 | 0.1 | △17,365 | △10.5 | △3.6 |
| 264,911,661 | 53.6 | △344,356 | △0.1 | 1.7 | 121,323,902 | 61.2 | 123,368,423 | 61.6 | △2,044,521 | △1.7 | 2.0 |
| 3,579,174 | 0.7 | △200,899 | △5.6 | △29.6 | 1,080,334 | 0.6 | 1,398,196 | 0.7 | △317,862 | △22.7 | △25.5 |
| 4,460,574 | 0.9 | △26,639 | △0.6 | △1.4 | 1,582,809 | 0.8 | 1,557,506 | 0.8 | 25,303 | 1.6 | △1.0 |
| 1,800,504 | 0.4 | △36,929 | △2.1 | △5.0 | 345,878 | 0.2 | 357,563 | 0.2 | △11,685 | △3.3 | △1.9 |
| 95,761,545 | 19.4 | △5,671,197 | △5.9 | 4.4 | 21,385,499 | 10.8 | 22,844,974 | 11.4 | △1,459,475 | △6.4 | 6.8 |
| 148,562 | 0.0 | △6,297 | △4.2 | 5.1 | 33,862 | 0.0 | 35,598 | 0.0 | △1,736 | △4.9 | 5.0 |
| 2,756,577 | 0.6 | △12,701 | △0.5 | 1.2 | 59,373 | 0.0 | 62,359 | 0.0 | △2,986 | △4.8 | △0.1 |
| 33,602,669 | 6.8 | 1,835,292 | 5.5 | 7.6 | 16,905,332 | 8.5 | 17,075,251 | 8.5 | △169,919 | △1.0 | △2.5 |
| 2,262,910 | 0.5 | △1,055,208 | △46.6 | △21.0 | 859,215 | 0.4 | 774,818 | 0.4 | 84,397 | 10.9 | △1.6 |
| 1,550,120 | 0.3 | 1,612,064 | 104.0 | 108.2 | 976,771 | 0.5 | 655,791 | 0.3 | 320,980 | 48.9 | 100.6 |
| 10,415,995 | 2.1 | 4,048,748 | 38.9 | △62.0 | 10,881,201 | 5.5 | 9,473,981 | 4.7 | 1,407,220 | 14.9 | △17.8 |
| 9,882,469 | 2.0 | △1,206,107 | △12.2 | 16.5 | 2,470,686 | 1.3 | 2,536,450 | 1.3 | △65,764 | △2.6 | △9.7 |
| 12,263,356 | 2.5 | 1,788,893 | 14.6 | △1.2 | 3,196,455 | 1.6 | 3,112,611 | 1.6 | 83,844 | 2.7 | △1.8 |
| 50,539,065 | 10.2 | 1,790,501 | 3.5 | 9.0 | 17,127,476 | 8.6 | 17,083,290 | 8.5 | 44,186 | 0.3 | △12.7 |
| 229,023,520 | 46.4 | 2,859,521 | 1.2 | △1.3 | 76,904,891 | 38.8 | 76,968,388 | 38.4 | △63,497 | △0.1 | △4.6 |
| 493,935,181 | 100.0 | 2,515,165 | 0.5 | 0.3 | 198,228,793 | 100.0 | 200,336,811 | 100.0 | △2,108,018 | △1.1 | △0.6 |

第3表 歳入決算額の内訳（市町村別）

| 番号 | 区分 市町村名 | 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. |
|----|------------|-------------|-----------|------------|------------|---------------------|--------------|--------------|-------------|------------|
| | | 地方税 | 地方譲与税 | 利子割 交付金 | 配当割 交付金 | 株式等譲 渡所得割 交付金 | 地方消費 税交付金 | ゴルフ場 利用税金 | 特別地方 消費税 | 自動車 取得税 |
| | 市町村計 | 152,275,802 | 5,426,713 | 252,992 | 271,229 | 242,150 | 22,897,597 | 107,380 | | 1,423,316 |
| | 市計 | 115,856,716 | 3,550,210 | 207,363 | 222,096 | 198,108 | 18,045,809 | 60,766 | | 920,806 |
| | 町村計 | 36,419,086 | 1,876,503 | 45,629 | 49,133 | 44,042 | 4,851,788 | 46,614 | | 502,510 |
| 1 | 青森市 | 34,415,509 | 850,056 | 62,559 | 66,912 | 59,612 | 5,154,098 | 21,649 | | 213,478 |
| 2 | 弘前市 | 20,204,324 | 570,522 | 35,796 | 38,370 | 34,248 | 3,184,010 | 7,457 | | 152,482 |
| 3 | 八戸市 | 30,472,546 | 713,840 | 52,028 | 55,761 | 49,764 | 4,234,988 | 2,797 | | 176,346 |
| 4 | 黒石市 | 3,008,931 | 120,991 | 5,113 | 5,484 | 4,897 | 574,270 | | | 32,446 |
| 5 | 五所川原市 | 5,189,959 | 217,996 | 9,069 | 9,701 | 8,644 | 965,487 | | | 58,362 |
| 6 | 十和田市 | 7,104,605 | 349,288 | 12,314 | 13,212 | 11,804 | 1,127,278 | 15,742 | | 93,281 |
| 7 | 三沢市 | 4,619,754 | 139,388 | 9,855 | 10,566 | 9,435 | 720,894 | | | 36,846 |
| 8 | むつ市 | 5,937,839 | 183,143 | 12,197 | 13,044 | 11,620 | 1,021,838 | | | 48,990 |
| 9 | つがる市 | 2,477,448 | 188,318 | 4,106 | 4,392 | 3,915 | 534,281 | | | 50,411 |
| 10 | 平川市 | 2,425,801 | 216,668 | 4,326 | 4,654 | 4,169 | 528,665 | 13,121 | | 58,164 |
| 11 | 平内町 | 1,145,013 | 49,354 | 1,814 | 2,008 | 1,842 | 175,137 | 13,413 | | 13,191 |
| 12 | 今別町 | 354,532 | 17,285 | 317 | 339 | 303 | 43,483 | | | 4,633 |
| 13 | 蓬田村 | 286,027 | 31,075 | 380 | 409 | 366 | 45,646 | | | 8,340 |
| 14 | 外ヶ浜町 | 737,898 | 36,503 | 858 | 922 | 825 | 102,328 | | | 9,790 |
| 15 | 鱒ヶ沢町 | 795,953 | 63,960 | 1,222 | 1,310 | 1,171 | 168,816 | 5,402 | | 17,129 |
| 16 | 深浦町 | 688,380 | 44,384 | 909 | 972 | 866 | 142,509 | | | 11,881 |
| 17 | 西目屋村 | 147,063 | 15,297 | 166 | 179 | 160 | 23,973 | | | 4,088 |
| 18 | 藤崎町 | 1,150,896 | 70,357 | 2,204 | 2,373 | 2,126 | 246,439 | | | 18,837 |
| 19 | 大鰐町 | 679,348 | 52,551 | 1,175 | 1,257 | 1,122 | 151,092 | 6,164 | | 14,076 |
| 20 | 田舎館村 | 598,000 | 42,048 | 1,052 | 1,128 | 1,007 | 119,000 | | | 11,249 |
| 21 | 板柳町 | 921,413 | 56,473 | 1,919 | 2,057 | 1,836 | 217,296 | | | 15,142 |
| 22 | 鶴田町 | 884,814 | 59,914 | 1,546 | 1,667 | 1,495 | 207,770 | | | 16,060 |
| 23 | 中泊町 | 797,928 | 63,654 | 1,388 | 1,492 | 1,337 | 177,467 | | | 17,084 |
| 24 | 野辺地町 | 1,311,107 | 47,242 | 2,494 | 2,686 | 2,407 | 227,175 | | | 12,652 |
| 25 | 七戸町 | 2,021,410 | 158,021 | 2,430 | 2,603 | 2,323 | 265,678 | | | 42,233 |
| 26 | 六戸町 | 1,298,497 | 72,982 | 1,805 | 1,958 | 1,767 | 166,713 | 4,997 | | 19,538 |
| 27 | 横浜町 | 637,394 | 24,229 | 785 | 858 | 778 | 77,421 | | | 6,491 |
| 28 | 東北町 | 1,796,326 | 165,165 | 2,746 | 2,979 | 2,687 | 292,460 | | | 44,144 |
| 29 | 六ヶ所村 | 8,384,840 | 61,672 | 2,681 | 2,859 | 2,542 | 244,974 | 5,129 | | 16,465 |
| 30 | おいらせ町 | 2,646,076 | 126,582 | 4,559 | 4,912 | 4,405 | 401,736 | | | 33,935 |
| 31 | 大間町 | 601,194 | 21,777 | 1,145 | 1,236 | 1,110 | 91,534 | | | 5,825 |
| 32 | 東通村 | 2,448,765 | 40,589 | 1,117 | 1,200 | 1,075 | 110,268 | | | 10,864 |
| 33 | 風間浦村 | 115,204 | 10,730 | 247 | 266 | 238 | 31,759 | | | 2,877 |
| 34 | 佐井村 | 158,554 | 10,510 | 248 | 265 | 237 | 34,576 | | | 2,821 |
| 35 | 三戸町 | 866,593 | 75,101 | 1,438 | 1,541 | 1,374 | 168,857 | | | 20,171 |
| 36 | 五戸町 | 1,504,745 | 116,671 | 2,795 | 3,004 | 2,690 | 283,263 | | | 31,203 |
| 37 | 田子町 | 501,533 | 81,886 | 768 | 830 | 746 | 93,663 | | | 21,982 |
| 38 | 南部町 | 1,590,707 | 134,331 | 2,689 | 2,882 | 2,573 | 284,168 | | | 36,005 |
| 39 | 階上町 | 1,138,487 | 82,798 | 2,435 | 2,618 | 2,343 | 215,551 | 11,509 | | 22,175 |
| 40 | 新郷村 | 210,389 | 43,362 | 297 | 323 | 291 | 41,036 | | | 11,629 |

(単位：千円)

| 10. 地方特例交付金等 | 11. 地方交付税 | | | | 12. 交通安全対策特別交付金 | 13. 分担金及び負担金 | 14. 使用料 | | | 番号 |
|--------------|-------------|-------------|---------------|-----------|-----------------|--------------|-----------|--------|---------|----|
| | (1) 普通交付税 | (2) 特別交付税 | (3) 震災復興特別交付税 | (1) 授業料 | | | (2) 保育所用料 | | | |
| 561,066 | 202,432,962 | 179,171,147 | 21,199,598 | 2,062,217 | 176,127 | 4,458,609 | 6,016,744 | 10,201 | 202,833 | |
| 466,407 | 125,039,024 | 109,865,236 | 13,259,105 | 1,914,683 | 142,265 | 3,378,275 | 4,433,935 | 8,541 | 41,460 | |
| 94,659 | 77,393,938 | 69,305,911 | 7,940,493 | 147,534 | 33,862 | 1,080,334 | 1,582,809 | 1,660 | 161,373 | |
| 158,875 | 26,606,409 | 24,078,875 | 2,521,326 | 6,208 | 38,628 | 1,081,923 | 1,237,217 | | | 1 |
| 71,043 | 19,695,605 | 18,063,264 | 1,629,741 | 2,600 | 25,893 | 814,103 | 1,161,661 | | 12,058 | 2 |
| 123,978 | 17,241,454 | 13,661,916 | 1,774,825 | 1,804,713 | 35,953 | 319,342 | 844,034 | | | 3 |
| 10,741 | 6,157,244 | 5,029,352 | 1,127,492 | 400 | 4,449 | 243,834 | 70,775 | | | 4 |
| 18,142 | 11,390,307 | 10,210,086 | 1,177,616 | 2,605 | 7,898 | 113,941 | 341,897 | 8,328 | 15 | 5 |
| 22,929 | 9,958,860 | 8,986,580 | 962,645 | 9,635 | 10,489 | 341,553 | 159,728 | | | 6 |
| 13,188 | 5,203,729 | 4,295,861 | 822,422 | 85,446 | 6,223 | 127,035 | 151,652 | | 19,197 | 7 |
| 22,392 | 10,929,297 | 9,318,460 | 1,610,499 | 338 | 4,970 | 280,665 | 100,579 | | | 8 |
| 7,041 | 10,148,771 | 9,242,680 | 906,091 | | 3,778 | 23,953 | 295,214 | 213 | 10,190 | 9 |
| 18,078 | 7,707,348 | 6,978,162 | 726,448 | 2,738 | 3,984 | 31,926 | 71,178 | | | 10 |
| 3,092 | 3,127,994 | 2,791,962 | 336,032 | | 1,133 | 47,414 | 24,738 | | | 11 |
| 166 | 1,462,676 | 1,252,685 | 209,991 | | | | 16,644 | | | 12 |
| 503 | 1,265,793 | 1,146,564 | 119,229 | | 634 | 420 | 18,451 | | | 13 |
| 329 | 3,269,097 | 2,818,012 | 451,085 | | 597 | 20,655 | 59,155 | | 230 | 14 |
| 1,176 | 3,465,880 | 3,029,261 | 435,839 | 780 | 1,280 | 40,960 | 58,300 | | 9,642 | 15 |
| 1,030 | 3,981,393 | 3,554,758 | 426,635 | | 850 | 26,459 | 5,937 | | | 16 |
| 196 | 1,118,796 | 970,770 | 148,026 | | | 2,627 | 22,685 | | | 17 |
| 7,089 | 3,411,771 | 3,191,685 | 220,086 | | 1,993 | 165,565 | 42,652 | | | 18 |
| 2,491 | 2,959,212 | 2,541,913 | 417,299 | | 1,011 | 28,562 | 6,687 | | | 19 |
| 4,089 | 1,728,186 | 1,572,513 | 155,673 | | 1,212 | 72,987 | 79,715 | | | 20 |
| 4,923 | 2,827,261 | 2,577,250 | 250,011 | | 1,611 | 38,791 | 79,264 | | | 21 |
| 3,890 | 2,899,792 | 2,624,478 | 275,314 | | 1,496 | 22,417 | 32,245 | | | 22 |
| 1,258 | 3,776,110 | 3,386,546 | 389,564 | | 601 | 1,380 | 89,384 | | | 23 |
| 4,505 | 2,228,671 | 1,999,283 | 229,334 | 54 | 1,186 | 92,657 | 26,852 | | | 24 |
| 4,459 | 4,106,420 | 3,756,023 | 345,381 | 5,016 | 2,229 | 17,024 | 72,147 | 160 | | 25 |
| 9,710 | 2,117,744 | 1,907,447 | 191,757 | 18,540 | 1,800 | 56,084 | 51,587 | | | 26 |
| 848 | 1,572,362 | 1,411,503 | 160,859 | | 491 | 33,624 | 29,025 | | 17 | 27 |
| 4,935 | 4,613,272 | 4,281,349 | 331,923 | | 2,594 | 52,532 | 100,138 | | | 28 |
| 3,634 | 16,514 | | 16,454 | 60 | 1,060 | 45,241 | 198,392 | | 62,781 | 29 |
| 15,360 | 3,511,532 | 3,044,161 | 377,926 | 89,445 | 2,858 | 100,214 | 72,110 | | | 30 |
| 1,174 | 1,679,503 | 1,490,996 | 188,507 | | | 8,819 | 27,910 | 956 | 9,833 | 31 |
| 893 | 781,474 | 579,713 | 183,427 | 18,334 | 533 | 1,515 | 52,234 | | | 32 |
| 288 | 1,376,245 | 1,192,872 | 183,373 | | | 1,331 | 24,701 | | 3,411 | 33 |
| 404 | 1,454,444 | 1,300,015 | 153,451 | 978 | | 3,418 | 6,318 | | 3,427 | 34 |
| 1,957 | 2,945,418 | 2,595,204 | 350,214 | | 1,114 | 22,839 | 32,386 | | 8,115 | 35 |
| 5,515 | 4,337,572 | 3,967,828 | 369,744 | | 2,110 | 10,490 | 83,026 | | | 36 |
| 860 | 2,277,133 | 2,055,761 | 221,372 | | 678 | 58,946 | 25,092 | 544 | | 37 |
| 4,267 | 5,154,718 | 4,668,085 | 486,633 | | 2,694 | 83,448 | 192,289 | | 63,917 | 38 |
| 5,314 | 2,301,583 | 2,105,937 | 181,319 | 14,327 | 1,438 | 22,882 | 19,977 | | | 39 |
| 304 | 1,625,372 | 1,491,337 | 134,035 | | 659 | 1,033 | 32,768 | | | 40 |

| 番号 | 区分 市町村名 | 区分 | | 15. 手数料 | 16. 国庫支出金 | | | | |
|----|------------|-----------------|-----------------|-----------|------------------|-------------------|----------------------------|------------------|------------|
| | | (3) 公営住宅 使用料 | (4) そ の 他 | | (1) 生活保護費 負担金 | (2) 児童保護費 等負担金 | (3) 障害者自立 支援給付費 等負担金 | (4) 児童手当等交付 金 | |
| | 市 町 村 計 | 3,171,174 | 2,632,536 | 2,109,453 | 111,475,847 | 28,687,327 | 19,002,798 | 16,025,326 | 11,701,062 |
| | 市 計 | 2,334,690 | 2,049,244 | 1,763,575 | 90,090,348 | 28,687,327 | 15,104,678 | 12,160,094 | 9,183,076 |
| | 町 村 計 | 836,484 | 583,292 | 345,878 | 21,385,499 | | 3,898,120 | 3,865,232 | 2,517,986 |
| 1 | 青森市 | 462,180 | 775,037 | 628,743 | 25,206,496 | 10,304,142 | 3,971,634 | 3,349,433 | 2,562,737 |
| 2 | 弘前市 | 528,344 | 621,259 | 118,457 | 15,397,558 | 5,273,632 | 2,731,334 | 1,920,052 | 1,561,868 |
| 3 | 八戸市 | 564,571 | 279,463 | 543,895 | 19,465,215 | 5,203,150 | 3,457,150 | 2,573,760 | 2,291,671 |
| 4 | 黒石市 | 30,975 | 39,800 | 86,734 | 2,665,256 | 844,230 | 549,576 | 379,939 | 310,707 |
| 5 | 五所川原市 | 279,329 | 54,225 | 39,586 | 5,018,120 | 1,651,844 | 932,657 | 973,865 | 463,252 |
| 6 | 十和田市 | 82,411 | 77,317 | 49,964 | 4,997,279 | 1,476,002 | 1,163,202 | 731,515 | 580,667 |
| 7 | 三沢市 | 65,937 | 66,518 | 97,284 | 5,011,954 | 690,308 | 603,633 | 452,459 | 375,707 |
| 8 | むつ市 | 55,475 | 45,104 | 130,078 | 6,226,670 | 1,821,291 | 641,081 | 847,323 | 451,882 |
| 9 | つがる市 | 248,096 | 36,715 | 20,283 | 3,522,048 | 772,962 | 573,279 | 515,852 | 278,191 |
| 10 | 平川市 | 17,372 | 53,806 | 48,551 | 2,579,752 | 649,766 | 481,132 | 415,896 | 306,394 |
| 11 | 平内町 | 8,645 | 16,093 | 24,310 | 726,723 | | 181,367 | 138,087 | 88,510 |
| 12 | 今別町 | 6,435 | 10,209 | 6,279 | 537,872 | | | 63,280 | 10,511 |
| 13 | 蓬田村 | 15,918 | 2,533 | 5,875 | 193,418 | | 37,592 | 36,974 | 24,459 |
| 14 | 外ヶ浜町 | 38,960 | 19,965 | 24,403 | 403,781 | | 44,524 | 101,285 | 30,373 |
| 15 | 鱒ヶ沢町 | 31,971 | 16,687 | 24,056 | 608,811 | | 8,600 | 194,200 | 64,667 |
| 16 | 深浦町 | 380 | 5,557 | 11,432 | 511,506 | | 125,283 | 137,727 | 48,555 |
| 17 | 西目屋村 | 6,957 | 15,728 | 969 | 137,275 | | 41,696 | 15,833 | 10,258 |
| 18 | 藤崎町 | 35,794 | 6,858 | 8,954 | 1,198,790 | | 265,638 | 196,110 | 146,646 |
| 19 | 大鰐町 | | 6,687 | 19,043 | 473,892 | | 109,676 | 112,181 | 64,963 |
| 20 | 田舎館村 | 5,070 | 74,645 | 3,574 | 413,239 | | 130,924 | 74,740 | 77,273 |
| 21 | 板柳町 | 40,110 | 39,154 | 24,142 | 636,455 | | 187,161 | 197,936 | 122,460 |
| 22 | 鶴田町 | 25,943 | 6,302 | 12,607 | 897,994 | | 223,079 | 192,520 | 120,123 |
| 23 | 中泊町 | 68,116 | 21,268 | 7,683 | 669,216 | | 143,625 | 158,948 | 77,213 |
| 24 | 野辺地町 | 13,091 | 13,761 | 25,122 | 567,398 | | 150,283 | 189,412 | 112,328 |
| 25 | 七戸町 | 48,704 | 23,283 | 10,738 | 937,251 | | 225,936 | 194,945 | 126,460 |
| 26 | 六戸町 | 18,621 | 32,966 | 7,938 | 582,748 | | 237,722 | 90,479 | 112,572 |
| 27 | 横浜町 | 10,460 | 18,548 | 8,220 | 274,047 | | 40,874 | 83,386 | 36,139 |
| 28 | 東北町 | 41,543 | 58,595 | 10,215 | 1,810,441 | | 401,341 | 231,008 | 168,857 |
| 29 | 六ヶ所村 | 122,551 | 13,060 | 6,289 | 3,059,504 | | 17,110 | 151,810 | 113,788 |
| 30 | おいらせ町 | 59,199 | 12,911 | 16,484 | 1,354,834 | | 447,966 | 204,962 | 260,504 |
| 31 | 大間町 | 15,080 | 2,041 | 12,939 | 283,840 | | 23,874 | 52,301 | 54,066 |
| 32 | 東通村 | 48,614 | 3,620 | 12,316 | 1,314,315 | | 68,152 | 91,258 | 62,573 |
| 33 | 風間浦村 | 6,468 | 14,822 | 5,828 | 127,374 | | | 35,773 | 12,662 |
| 34 | 佐井村 | 2,161 | 730 | 5,029 | 172,579 | | 572 | 42,936 | 12,639 |
| 35 | 三戸町 | 11,760 | 12,511 | 7,004 | 424,804 | | 78,930 | 134,914 | 79,545 |
| 36 | 五戸町 | 54,842 | 28,184 | 13,525 | 888,376 | | 204,394 | 215,843 | 140,369 |
| 37 | 田子町 | 12,286 | 12,262 | 6,584 | 390,412 | | 62,376 | 93,578 | 41,597 |
| 38 | 南部町 | 73,322 | 55,050 | 12,808 | 936,350 | | 211,727 | 251,924 | 145,116 |
| 39 | 階上町 | 8,269 | 11,708 | 8,510 | 680,041 | | 194,827 | 143,941 | 134,410 |
| 40 | 新郷村 | 5,214 | 27,554 | 3,002 | 172,213 | | 32,871 | 36,941 | 18,350 |

(単位：千円)

| (5) 公立高等学校授業料不徴収交付金 | (6) 普通建設事業費支出金 | (7) 災害復旧事業費支出金 | (8) 委託金 | (9) 社会資本整備総合交付金 | (10) 特定防衛施設調整交付金 | (11) 電源立地地域対策交付金 | (12) 地方創生関係金 | (13) 東日本大震災復興交付金 | (14) その他 | 番号 |
|------------------------|-------------------|-------------------|------------|--------------------|---------------------|---------------------|-----------------|---------------------|-------------|----|
| | 6,229,855 | 282,116 | 482,859 | 10,303,773 | 1,440,265 | 4,011,647 | 1,473,464 | 10,646 | 11,824,709 | |
| | 4,090,431 | 217,946 | 307,042 | 8,215,673 | 1,067,733 | 1,522,206 | 370,658 | 10,646 | 9,152,838 | |
| | 2,139,424 | 64,170 | 175,817 | 2,088,100 | 372,532 | 2,489,441 | 1,102,806 | | 2,671,871 | |
| | 1,278,071 | | 67,200 | 940,127 | | | 1,883 | | 2,731,269 | 1 |
| | 744,337 | | 61,386 | 1,955,698 | | | 126,757 | | 1,022,494 | 2 |
| | 410,352 | 9,037 | 52,850 | 3,340,387 | 54,702 | | 19,758 | | 2,052,398 | 3 |
| | 6,403 | | 14,385 | 283,172 | | | | | 276,844 | 4 |
| | 208,639 | | 26,587 | 238,487 | | | 64,185 | 10,646 | 447,958 | 5 |
| | 252,021 | 208,909 | 14,906 | 161,828 | | | | | 408,229 | 6 |
| | 683,905 | | 10,848 | 251,219 | 914,300 | | 5,764 | | 1,023,811 | 7 |
| | 71,396 | | 14,546 | 214,130 | 98,731 | 1,522,206 | 66,052 | | 478,032 | 8 |
| | 169,189 | | 35,651 | 675,820 | | | 86,259 | | 414,845 | 9 |
| | 266,118 | | 8,683 | 154,805 | | | | | 296,958 | 10 |
| | 5,499 | | 4,507 | 159,578 | | | 91,214 | | 57,961 | 11 |
| | 19,405 | | 2,165 | 85,721 | | | 295,899 | | 60,891 | 12 |
| | 3,448 | | 2,365 | 73,286 | | | | | 15,294 | 13 |
| | 24,736 | | 3,064 | 103,024 | | | | | 96,775 | 14 |
| | 38,791 | | 4,260 | 80,356 | | | | | 217,937 | 15 |
| | 6,739 | | 3,549 | 43,380 | | | 60,687 | | 85,586 | 16 |
| | | 164 | 2,192 | 19,090 | | 40,438 | | | 7,604 | 17 |
| | 7,185 | | 4,617 | 242,112 | | | 299,563 | | 36,919 | 18 |
| | | | 3,257 | 74,562 | | | 20,722 | | 88,531 | 19 |
| | 2,509 | | 2,775 | 37,528 | | | 28,755 | | 58,735 | 20 |
| | 254 | | 12,114 | 42,861 | | | | | 73,669 | 21 |
| | 11,794 | | 13,625 | 9,867 | | | 167,943 | | 159,043 | 22 |
| | | | 20,835 | 177,558 | | | 7,226 | | 83,811 | 23 |
| | 4,698 | | 3,242 | 31,368 | | | 10,841 | | 65,226 | 24 |
| | 120,290 | 15,308 | 15,706 | 88,730 | | | | | 149,876 | 25 |
| | 17,340 | | 12,109 | 57,921 | | | | | 54,605 | 26 |
| | 554 | 1,958 | 2,118 | 83,785 | | | 1,397 | | 23,836 | 27 |
| | 678,286 | 27,960 | 5,621 | 57,424 | 149,038 | | | | 90,906 | 28 |
| | | 2,057 | 10,721 | 35,305 | 188,370 | 2,024,650 | | | 515,693 | 29 |
| | 333,639 | | 5,275 | | | | | | 102,488 | 30 |
| | | | 2,307 | 18,868 | | 80,000 | 1,983 | | 50,441 | 31 |
| | 606,840 | | 2,768 | 37,060 | 35,124 | 344,353 | 2,152 | | 64,035 | 32 |
| | 15,595 | | 2,384 | 20,486 | | | 18,686 | | 21,788 | 33 |
| | | | 2,348 | 32,376 | | | 56,517 | | 25,191 | 34 |
| | 989 | | 3,554 | 29,596 | | | 23,268 | | 74,008 | 35 |
| | 7,594 | | 6,022 | 117,849 | | | | | 196,305 | 36 |
| | 104,216 | 9,138 | 2,282 | 34,145 | | | 15,953 | | 27,127 | 37 |
| | 102,074 | 7,585 | 5,163 | 149,184 | | | | | 63,577 | 38 |
| | 16,611 | | 5,558 | 100,714 | | | | | 83,980 | 39 |
| | 10,338 | | 9,314 | 44,366 | | | | | 20,033 | 40 |

| 番号 | 区分 市町村名 | 17. 国有提供 施設等所在 市町村助成 交付金 | 18. 県支出金 | (1)国庫財源を伴うもの | | | | |
|----|------------|--------------------------------------|-------------|--------------|----------------|---------------------|---------------|-----------------|
| | | | | | ①児童保護 費等負担金 | ②障害者自立支援 給付費等負担金 | ③児童手当 等交付金 | ④普通建設事 業費支出金 |
| | 市町村計 | 2,803,249 | 52,343,293 | 36,659,745 | 8,673,259 | 8,060,236 | 2,592,444 | 2,495,188 |
| | 市計 | 2,743,876 | 35,437,961 | 24,885,719 | 6,798,946 | 6,191,186 | 2,036,444 | 1,164,654 |
| | 町村計 | 59,373 | 16,905,332 | 11,774,026 | 1,874,313 | 1,869,050 | 556,000 | 1,330,534 |
| 1 | 青森市 | 3,755 | 7,938,382 | 6,673,497 | 1,637,574 | 1,940,771 | 562,147 | 395,575 |
| 2 | 弘前市 | 300 | 6,366,733 | 3,696,066 | 1,424,929 | 852,154 | 340,925 | 217,181 |
| 3 | 八戸市 | 495,471 | 7,629,765 | 4,212,042 | 1,716,175 | 1,257,752 | 499,169 | 205,770 |
| 4 | 黒石市 | | 1,266,562 | 870,971 | 296,781 | 202,061 | 68,739 | 19,115 |
| 5 | 五所川原市 | | 2,177,215 | 2,000,267 | 530,174 | 479,360 | 103,423 | 40,565 |
| 6 | 十和田市 | | 3,162,105 | 2,268,530 | 39,523 | 367,487 | 149,164 | 41,406 |
| 7 | 三沢市 | 2,112,961 | 1,574,716 | 1,027,737 | 301,594 | 225,002 | 82,798 | |
| 8 | むつ市 | 86,945 | 2,451,644 | 1,891,275 | 353,073 | 410,230 | 99,889 | 133,737 |
| 9 | つがる市 | 44,444 | 1,611,916 | 1,309,027 | 258,557 | 254,908 | 62,716 | 51,136 |
| 10 | 平川市 | | 1,258,923 | 936,307 | 240,566 | 201,461 | 67,474 | 60,169 |
| 11 | 平内町 | | 773,537 | 512,980 | 85,578 | 68,575 | 19,316 | 80,590 |
| 12 | 今別町 | | 121,417 | 96,260 | | 3,319 | 2,330 | 749 |
| 13 | 蓬田村 | | 137,881 | 113,054 | 18,796 | 18,366 | 5,716 | |
| 14 | 外ヶ浜町 | | 228,549 | 202,178 | 25,934 | 49,800 | 7,075 | |
| 15 | 鱒ヶ沢町 | | 451,782 | 381,723 | 4,007 | 97,350 | 14,534 | |
| 16 | 深浦町 | | 592,793 | 485,544 | 62,642 | 72,304 | 11,173 | 145,952 |
| 17 | 西目屋村 | 2,162 | 96,196 | 85,750 | 21,748 | 7,086 | 2,241 | |
| 18 | 藤崎町 | | 843,950 | 753,257 | 142,118 | 96,162 | 32,170 | 1,350 |
| 19 | 大鰐町 | | 327,013 | 220,526 | 54,424 | 51,914 | 13,968 | 1,288 |
| 20 | 田舎館村 | | 273,940 | 236,239 | 64,960 | 37,833 | 16,874 | |
| 21 | 板柳町 | | 626,842 | 568,914 | 94,787 | 97,872 | 27,530 | 180,969 |
| 22 | 鶴田町 | | 524,517 | 345,667 | 111,539 | 95,594 | 27,136 | |
| 23 | 中泊町 | | 507,249 | 463,756 | 72,369 | 74,381 | 17,501 | |
| 24 | 野辺地町 | | 744,380 | 453,507 | 79,382 | 89,986 | 25,001 | 421 |
| 25 | 七戸町 | | 730,467 | 313,665 | 8,062 | 88,784 | 28,046 | 1,675 |
| 26 | 六戸町 | | 587,743 | 414,929 | 133,245 | 45,576 | 24,614 | 10,860 |
| 27 | 横浜町 | | 698,066 | 513,812 | 20,437 | 40,959 | 7,439 | 156,169 |
| 28 | 東北町 | 32,006 | 1,074,128 | 668,253 | 200,675 | 114,085 | 37,255 | 48,898 |
| 29 | 六ヶ所村 | 9,048 | 1,070,016 | 317,672 | 11,944 | 76,851 | 24,249 | 55,598 |
| 30 | おいらせ町 | 1,006 | 1,329,142 | 978,719 | 223,774 | 105,157 | 56,670 | |
| 31 | 大間町 | | 485,432 | 218,954 | 11,937 | 26,165 | 12,615 | 4,115 |
| 32 | 東通村 | 15,151 | 1,333,839 | 958,141 | 33,996 | 45,684 | 13,899 | 468,532 |
| 33 | 風間浦村 | | 254,891 | 122,032 | | 17,263 | 2,661 | |
| 34 | 佐井村 | | 394,754 | 260,936 | 286 | 19,671 | 2,901 | 5,740 |
| 35 | 三戸町 | | 486,699 | 368,009 | 39,160 | 62,794 | 18,175 | 19,734 |
| 36 | 五戸町 | | 545,562 | 351,784 | 101,977 | 104,328 | 31,176 | 467 |
| 37 | 田子町 | | 259,128 | 230,708 | 31,188 | 45,616 | 9,412 | 2,124 |
| 38 | 南部町 | | 604,191 | 533,504 | 101,356 | 129,680 | 34,523 | 9,252 |
| 39 | 階上町 | | 622,656 | 466,403 | 101,584 | 69,224 | 29,800 | 136,051 |
| 40 | 新郷村 | | 178,572 | 137,150 | 16,408 | 16,671 | | |

(単位：千円)

| | | | | | (2) 県費のみなもの | | | | 番 号 |
|-----------------|---------|------------------|--------------------|------------|-----------------|-----------------|-------|------------|--------|
| ⑤災害復旧 事業費支出金 | ⑥委託金 | ⑦電源立地地域 対策交付金 | ⑧石油貯蔵施設 立地対策交付金 | ⑨その他 | ①普通建設事 業費支出金 | ②災害復旧 事業費支出金 | ③その他 | | |
| 182,956 | 938,484 | 3,321,852 | 149,207 | 10,246,119 | 15,683,548 | 1,898,924 | 2,377 | 13,782,247 | |
| 75,535 | 612,539 | 1,459,105 | 30,988 | 6,516,322 | 10,552,242 | 1,353,855 | 1,957 | 9,196,430 | |
| 107,421 | 325,945 | 1,862,747 | 118,219 | 3,729,797 | 5,131,306 | 545,069 | 420 | 4,585,817 | |
| 247 | 86,880 | 11,667 | | 2,038,636 | 1,264,885 | 24 | 1,957 | 1,262,904 | 1 |
| | 181,360 | | | 679,517 | 2,670,667 | 919,871 | | 1,750,796 | 2 |
| | 78,097 | 7,000 | 21,252 | 426,827 | 3,417,723 | 371,522 | | 3,046,201 | 3 |
| | 19,959 | 11,400 | 777 | 252,139 | 395,591 | 1,255 | | 394,336 | 4 |
| | 10,516 | | | 836,229 | 176,948 | 1,390 | | 175,558 | 5 |
| 75,288 | 33,693 | 817,652 | 777 | 743,540 | 893,575 | 55,493 | | 838,082 | 6 |
| | 22,845 | 236,720 | 7,405 | 151,373 | 546,979 | 2,058 | | 544,921 | 7 |
| | 134,066 | 363,266 | | 397,014 | 560,369 | | | 560,369 | 8 |
| | 24,880 | | | 656,830 | 302,889 | 939 | | 301,950 | 9 |
| | 20,243 | 11,400 | 777 | 334,217 | 322,616 | 1,303 | | 321,313 | 10 |
| 18,361 | 12,371 | 90,058 | 777 | 137,354 | 260,557 | 8,037 | | 252,520 | 11 |
| | 3,731 | | | 86,131 | 25,157 | 1,404 | | 23,753 | 12 |
| | 3,958 | | 777 | 65,441 | 24,827 | 1,916 | | 22,911 | 13 |
| | 665 | | | 118,704 | 26,371 | 1,500 | | 24,871 | 14 |
| | 9,478 | 11,400 | | 244,954 | 70,059 | 10,500 | 420 | 59,139 | 15 |
| | 12,138 | 11,400 | | 169,935 | 107,249 | 1,000 | | 106,249 | 16 |
| | 2,698 | 7,000 | | 44,977 | 10,446 | 1,515 | | 8,931 | 17 |
| | 8,993 | | | 472,464 | 90,693 | | | 90,693 | 18 |
| | 9,864 | | | 89,068 | 106,487 | | | 106,487 | 19 |
| | 5,233 | | | 111,339 | 37,701 | 8,737 | | 28,964 | 20 |
| | 2,101 | | 777 | 164,878 | 57,928 | 4,911 | | 53,017 | 21 |
| | 10,103 | | | 101,295 | 178,850 | | | 178,850 | 22 |
| | 20,643 | | | 278,862 | 43,493 | | | 43,493 | 23 |
| 4,120 | 7,803 | 210,747 | | 36,047 | 290,873 | | | 290,873 | 24 |
| 6,014 | 30,402 | 27,900 | 777 | 122,005 | 416,802 | 8,000 | | 408,802 | 25 |
| 1,562 | 270 | 49,743 | | 149,059 | 172,814 | 5,385 | | 167,429 | 26 |
| | 4,896 | 188,607 | 7,405 | 87,900 | 184,254 | 129,390 | | 54,864 | 27 |
| 6,167 | 16,156 | 37,288 | 7,405 | 200,324 | 405,875 | | | 405,875 | 28 |
| | 608 | 20,618 | 87,097 | 40,707 | 752,344 | | | 752,344 | 29 |
| | 11,835 | 472,732 | 1,402 | 107,149 | 350,423 | 32,468 | | 317,955 | 30 |
| | 7,530 | 90,648 | | 65,944 | 266,478 | 40,356 | | 226,122 | 31 |
| 3,116 | 8,420 | 346,881 | 7,405 | 30,208 | 375,698 | 256,916 | | 118,782 | 32 |
| | 3,190 | 71,502 | | 27,416 | 132,859 | 3,000 | | 129,859 | 33 |
| | 6,316 | 193,823 | | 32,199 | 133,818 | 12,130 | | 121,688 | 34 |
| | 74,832 | 11,400 | | 141,914 | 118,690 | 1,354 | | 117,336 | 35 |
| | 14,621 | 7,000 | 1,361 | 90,854 | 193,778 | | | 193,778 | 36 |
| 4,745 | 9,912 | | | 127,711 | 28,420 | 3,500 | | 24,920 | 37 |
| | 22,532 | 7,000 | 1,518 | 227,643 | 70,687 | | | 70,687 | 38 |
| 63,336 | 3,668 | 7,000 | 1,518 | 54,222 | 156,253 | | | 156,253 | 39 |
| | 978 | | | 103,093 | 41,422 | 13,050 | | 28,372 | 40 |

| 番 号 | 区 分 市町村名 | 19. | | 20. | 21. | 22. | 23. | 24. | |
|--------|-------------|-----------|--------------------|----------------------|-----------|------------|------------|------------|------------|
| | | 財産収入 | (1) 財 産 運用収入 | (2) 財 産 売 払 収入 | 寄 附 金 | 繰 入 金 | 繰 越 金 | 諸 収 入 | 地 方 債 |
| | 市 町 村 計 | 2,066,917 | 1,015,970 | 1,050,947 | 4,138,955 | 25,345,944 | 11,147,048 | 17,248,704 | 69,457,042 |
| | 市 計 | 1,207,702 | 557,787 | 649,915 | 3,162,184 | 14,464,743 | 8,676,362 | 14,052,249 | 52,329,566 |
| | 町 村 計 | 859,215 | 458,183 | 401,032 | 976,771 | 10,881,201 | 2,470,686 | 3,196,455 | 17,127,476 |
| 1 | 青 森 市 | 217,665 | 96,916 | 120,749 | 2,136,636 | 3,635,096 | 1,426,255 | 3,140,885 | 8,921,799 |
| 2 | 弘 前 市 | 314,103 | 181,331 | 132,772 | 243,240 | 1,222,167 | 1,240,555 | 2,851,301 | 8,905,100 |
| 3 | 八 戸 市 | 257,090 | 108,494 | 148,596 | 79,668 | 1,917,786 | 3,312,490 | 4,101,577 | 12,224,986 |
| 4 | 黒 石 市 | 50,636 | 9,424 | 41,212 | 8,447 | 43,814 | 305,527 | 251,259 | 753,138 |
| 5 | 五 所 川 原 市 | 144,579 | 34,445 | 110,134 | 134,307 | 1,365,104 | 75,732 | 387,655 | 7,746,992 |
| 6 | 十 和 田 市 | 28,854 | 26,439 | 2,415 | 131,227 | 951,871 | 606,071 | 240,449 | 2,886,300 |
| 7 | 三 沢 市 | 28,158 | 18,285 | 9,873 | 27,916 | 1,435,355 | 481,670 | 559,422 | 1,244,800 |
| 8 | む つ 市 | 53,868 | 14,996 | 38,872 | 202,079 | 1,403,003 | 315,114 | 1,469,539 | 3,500,265 |
| 9 | つ が る 市 | 44,964 | 34,750 | 10,214 | 22,682 | 2,240,020 | 566,735 | 322,012 | 3,145,600 |
| 10 | 平 川 市 | 67,785 | 32,707 | 35,078 | 175,982 | 250,527 | 346,213 | 728,150 | 3,000,586 |
| 11 | 平 内 町 | 10,891 | 7,665 | 3,226 | 6,284 | 117,800 | 200,254 | 61,299 | 688,200 |
| 12 | 今 別 町 | 6,690 | 6,159 | 531 | 8,961 | 154,289 | 126,135 | 150,414 | 383,087 |
| 13 | 蓬 田 村 | 9,816 | 5,479 | 4,337 | 2,715 | 106,140 | 10,748 | 49,528 | 201,226 |
| 14 | 外 ケ 浜 町 | 93,955 | 93,331 | 624 | 27,870 | 348,973 | 62,113 | 94,529 | 688,100 |
| 15 | 鱒 ケ 沢 町 | 24,634 | 16,269 | 8,365 | 152,290 | 288,058 | 46,791 | 67,675 | 523,600 |
| 16 | 深 浦 町 | 19,419 | 10,132 | 9,287 | 13,908 | 326,503 | 99,330 | 104,774 | 996,500 |
| 17 | 西 目 屋 村 | 9,612 | 1,252 | 8,360 | 17,002 | 424,854 | 41,598 | 33,209 | 368,336 |
| 18 | 藤 崎 町 | 18,891 | 14,872 | 4,019 | 44,896 | 497,662 | 122,380 | 80,513 | 1,274,200 |
| 19 | 大 鰐 町 | 12,357 | 8,151 | 4,206 | 22,503 | 2,366 | 75,000 | 88,901 | 389,988 |
| 20 | 田 舎 館 村 | 25,735 | 1,445 | 24,290 | 2,340 | 310 | 29,506 | 66,819 | 142,900 |
| 21 | 板 柳 町 | 14,337 | 5,711 | 8,626 | 32,404 | 433,210 | 91,456 | 95,930 | 296,726 |
| 22 | 鶴 田 町 | 5,744 | 1,271 | 4,473 | 9,564 | 146,558 | 85,536 | 148,281 | 487,105 |
| 23 | 中 泊 町 | 12,929 | 12,079 | 850 | 38,053 | 197,959 | 152,953 | 165,883 | 790,700 |
| 24 | 野 辺 地 町 | 25,497 | 20,862 | 4,635 | 25,027 | 232,648 | 53,519 | 66,101 | 594,192 |
| 25 | 七 戸 町 | 44,411 | 13,763 | 30,648 | 7,402 | 227,155 | 64,036 | 65,685 | 1,357,400 |
| 26 | 六 戸 町 | 17,314 | 17,314 | | 9,245 | 252,084 | 100,609 | 47,548 | 240,032 |
| 27 | 横 浜 町 | 3,905 | 3,905 | | 1,960 | 1,114,120 | 52,100 | 66,888 | 256,300 |
| 28 | 東 北 町 | 3,690 | 3,615 | 75 | 8,613 | 1,054,213 | 201,478 | 124,990 | 962,900 |
| 29 | 六 ケ 所 村 | 45,345 | 31,324 | 14,021 | 30,350 | 1,196,734 | 66,841 | 262,451 | |
| 30 | お い ら せ 町 | 9,259 | 7,622 | 1,637 | 8,474 | 297,012 | 120,143 | 62,353 | 1,605,800 |
| 31 | 大 間 町 | 27,013 | 9,054 | 17,959 | 8,960 | 808,016 | 34,069 | 267,927 | 167,906 |
| 32 | 東 通 村 | 199,060 | 62,496 | 136,564 | 45,026 | 901,937 | 10,557 | 114,093 | 587,217 |
| 33 | 風 間 浦 村 | 7,390 | 7,390 | | 6,045 | 406,314 | 46,833 | 54,815 | 196,100 |
| 34 | 佐 井 村 | 9,277 | 8,222 | 1,055 | 13,520 | 172,866 | 69,314 | 117,567 | 156,600 |
| 35 | 三 戸 町 | 26,347 | 16,218 | 10,129 | 108,261 | 157,398 | 114,122 | 94,276 | 427,600 |
| 36 | 五 戸 町 | 46,797 | 25,171 | 21,626 | 41,365 | 195,839 | 69,421 | 189,128 | 1,241,800 |
| 37 | 田 子 町 | 38,245 | 1,399 | 36,846 | 48,989 | 209,806 | 16,807 | 103,788 | 556,000 |
| 38 | 南 部 町 | 68,760 | 28,293 | 40,467 | 204,312 | 107,624 | 101,366 | 135,398 | 832,261 |
| 39 | 階 上 町 | 2,832 | 2,265 | 567 | 3,150 | 317,048 | 152,914 | 135,382 | 443,300 |
| 40 | 新 郷 村 | 19,063 | 15,454 | 3,609 | 27,282 | 185,705 | 52,757 | 80,310 | 271,400 |

(単位：千円)

| うち 臨時財政 対策債 | 歳入合計 | | | | | | | 番 号 | |
|-------------------|-------------|-------------|------|-------------|-------|-------------|-------|--------|------------|
| | (1)～(24) | | 特定財源 | | 一般財源等 | | うち経常 | | |
| | | | | 構成比 (%) | | 構成比 (%) | 一般財源等 | | 構成比 (%) |
| 20,179,942 | 694,679,139 | 241,216,221 | 34.7 | 453,462,918 | 65.3 | 365,315,830 | 52.6 | | |
| 15,471,966 | 496,450,346 | 186,948,397 | 37.7 | 309,501,949 | 62.3 | 251,631,886 | 50.7 | | |
| 4,707,976 | 198,228,793 | 54,267,824 | 27.4 | 143,960,969 | 72.6 | 113,683,944 | 57.3 | | |
| 4,558,399 | 123,222,637 | 45,472,011 | 36.9 | 77,750,626 | 63.1 | 65,363,613 | 53.0 | 1 | |
| 2,391,500 | 82,655,028 | 34,404,913 | 41.6 | 48,250,115 | 58.4 | 41,662,816 | 50.4 | 2 | |
| 4,048,186 | 104,350,774 | 41,174,883 | 39.5 | 63,175,891 | 60.5 | 50,161,091 | 48.1 | 3 | |
| 411,838 | 15,670,548 | 4,876,540 | 31.1 | 10,794,008 | 68.9 | 8,835,146 | 56.4 | 4 | |
| 797,892 | 35,420,693 | 15,585,489 | 44.0 | 19,835,204 | 56.0 | 16,702,749 | 47.2 | 5 | |
| 895,000 | 32,275,203 | 10,487,069 | 32.5 | 21,788,134 | 67.5 | 17,518,973 | 54.3 | 6 | |
| 555,800 | 23,622,801 | 7,264,731 | 30.8 | 16,358,070 | 69.2 | 12,020,422 | 50.9 | 7 | |
| 857,465 | 34,405,779 | 12,183,110 | 35.4 | 22,222,669 | 64.6 | 16,517,897 | 48.0 | 8 | |
| 514,200 | 25,282,332 | 8,476,836 | 33.5 | 16,805,496 | 66.5 | 12,571,131 | 49.7 | 9 | |
| 441,686 | 19,544,551 | 7,022,815 | 35.9 | 12,521,736 | 64.1 | 10,278,048 | 52.6 | 10 | |
| 162,200 | 7,215,441 | 2,276,291 | 31.5 | 4,939,150 | 68.5 | 4,201,376 | 58.2 | 11 | |
| 61,687 | 3,395,522 | 1,198,100 | 35.3 | 2,197,422 | 64.7 | 1,681,396 | 49.5 | 12 | |
| 58,226 | 2,375,391 | 637,100 | 26.8 | 1,738,291 | 73.2 | 1,520,697 | 64.0 | 13 | |
| 137,400 | 6,211,230 | 1,486,334 | 23.9 | 4,724,896 | 76.1 | 3,709,516 | 59.7 | 14 | |
| 166,600 | 6,810,256 | 1,886,541 | 27.7 | 4,923,715 | 72.3 | 4,106,282 | 60.3 | 15 | |
| 173,600 | 7,581,735 | 2,168,684 | 28.6 | 5,413,051 | 71.4 | 4,457,878 | 58.8 | 16 | |
| 41,436 | 2,466,443 | 591,531 | 24.0 | 1,874,912 | 76.0 | 1,166,771 | 47.3 | 17 | |
| 201,700 | 9,212,538 | 3,532,394 | 38.3 | 5,680,144 | 61.7 | 4,714,355 | 51.2 | 18 | |
| 147,188 | 5,315,811 | 1,187,359 | 22.3 | 4,128,452 | 77.7 | 3,441,968 | 64.7 | 19 | |
| 107,400 | 3,618,036 | 876,596 | 24.2 | 2,741,440 | 75.8 | 2,352,373 | 65.0 | 20 | |
| 170,626 | 6,419,488 | 1,669,729 | 26.0 | 4,749,759 | 74.0 | 3,799,969 | 59.2 | 21 | |
| 168,305 | 6,451,012 | 1,955,881 | 30.3 | 4,495,131 | 69.7 | 3,806,328 | 59.0 | 22 | |
| 178,000 | 7,471,708 | 2,029,536 | 27.2 | 5,442,172 | 72.8 | 4,458,713 | 59.7 | 23 | |
| 190,692 | 6,293,518 | 1,656,699 | 26.3 | 4,636,819 | 73.7 | 3,637,037 | 57.8 | 24 | |
| 200,000 | 10,141,522 | 2,987,653 | 29.5 | 7,153,869 | 70.5 | 6,274,906 | 61.9 | 25 | |
| 163,232 | 5,650,443 | 1,283,973 | 22.7 | 4,366,470 | 77.3 | 3,495,678 | 61.9 | 26 | |
| 84,600 | 4,859,912 | 1,165,175 | 24.0 | 3,694,737 | 76.0 | 2,162,036 | 44.5 | 27 | |
| 286,500 | 12,362,652 | 3,585,582 | 29.0 | 8,777,070 | 71.0 | 6,632,267 | 53.6 | 28 | |
| | 14,732,581 | 1,313,379 | 8.9 | 13,419,202 | 91.1 | 8,876,561 | 60.3 | 29 | |
| 320,000 | 11,728,786 | 3,901,622 | 33.3 | 7,827,164 | 66.7 | 6,289,742 | 53.6 | 30 | |
| 98,606 | 4,537,329 | 1,424,927 | 31.4 | 3,112,402 | 68.6 | 2,215,991 | 48.8 | 31 | |
| 413,217 | 7,984,038 | 3,189,176 | 39.9 | 4,794,862 | 60.1 | 3,210,168 | 40.2 | 32 | |
| 50,700 | 2,669,476 | 742,660 | 27.8 | 1,926,816 | 72.2 | 1,360,134 | 51.0 | 33 | |
| 58,400 | 2,783,301 | 775,204 | 27.9 | 2,008,097 | 72.1 | 1,507,810 | 54.2 | 34 | |
| 160,900 | 5,985,300 | 1,432,717 | 23.9 | 4,552,583 | 76.1 | 3,746,755 | 62.6 | 35 | |
| 264,000 | 9,614,897 | 2,790,130 | 29.0 | 6,824,767 | 71.0 | 5,939,500 | 61.8 | 36 | |
| 113,500 | 4,693,876 | 1,362,442 | 29.0 | 3,331,434 | 71.0 | 2,764,303 | 58.9 | 37 | |
| 286,961 | 10,493,841 | 2,703,972 | 25.8 | 7,789,869 | 74.2 | 6,753,410 | 64.4 | 38 | |
| 173,200 | 6,194,943 | 1,742,240 | 28.1 | 4,452,703 | 71.9 | 3,600,390 | 58.1 | 39 | |
| 69,100 | 2,957,767 | 714,197 | 24.1 | 2,243,570 | 75.9 | 1,799,634 | 60.8 | 40 | |

第4-1表 歳出決算額（市町村計）

| 区 分 | | 決 算 額 | | | | 左のうち | | |
|-------------|-----------------|-------------------|-------------|-------------|-------------|-------------|-------------|------|
| | | 29 年 度 | | 28 年 度 | | 29 年 度 | | |
| | | (A) | 構成比 | (B) | 構成比 | (C) | 構成比 | |
| 目 的 別 | 議 会 費 | 5,322,893 | 0.8 | 5,329,727 | 0.8 | 5,317,839 | 1.2 | |
| | 総 務 費 | 89,870,243 | 13.2 | 84,574,445 | 12.5 | 66,270,879 | 15.1 | |
| | 民 生 費 | 228,365,198 | 33.6 | 228,349,372 | 33.8 | 105,142,822 | 24.0 | |
| | 衛 生 費 | 56,591,409 | 8.3 | 54,924,667 | 8.1 | 47,413,025 | 10.8 | |
| | 労 働 費 | 483,931 | 0.1 | 523,272 | 0.1 | 429,933 | 0.1 | |
| | 農 林 水 産 業 費 | 27,666,832 | 4.1 | 27,499,091 | 4.1 | 14,560,949 | 3.3 | |
| | 商 工 費 | 18,312,293 | 2.7 | 16,435,691 | 2.4 | 10,946,484 | 2.5 | |
| | 土 木 費 | 75,582,455 | 11.1 | 68,938,388 | 10.2 | 44,260,874 | 10.1 | |
| | 消 防 費 | 29,774,630 | 4.4 | 29,395,026 | 4.3 | 25,241,352 | 5.8 | |
| | 教 育 費 | 68,657,087 | 10.1 | 80,444,364 | 11.9 | 43,523,734 | 9.9 | |
| | 災 害 復 旧 費 | 983,548 | 0.1 | 832,568 | 0.1 | 210,489 | 0.0 | |
| | 公 債 費 | 76,746,381 | 11.3 | 77,722,894 | 11.5 | 73,847,416 | 16.9 | |
| | 諸 支 出 金 | 1,125,078 | 0.2 | 1,247,630 | 0.2 | 1,100,078 | 0.3 | |
| | 前 年 度 繰 上 充 用 金 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | |
| 歳 出 合 計 | | 679,481,978 | 100.0 | 676,217,135 | 100.0 | 438,265,874 | 100.0 | |
| 性 質 別 | 義 務 的 経 費 | 人 件 費 | 77,722,157 | 11.4 | 77,723,945 | 11.5 | 74,187,455 | 16.9 |
| | | 扶 助 費 | 153,190,383 | 22.6 | 153,628,327 | 22.7 | 45,190,597 | 10.3 |
| | | 公 債 費 | 76,746,381 | 11.3 | 77,722,688 | 11.5 | 73,847,416 | 16.9 |
| | | 計 | 307,658,921 | 45.3 | 309,074,960 | 45.7 | 193,225,468 | 44.1 |
| | 投 資 的 経 費 | 普 通 建 設 事 業 費 | 88,330,738 | 13.0 | 93,503,404 | 13.8 | 19,013,893 | 4.3 |
| | | 補 助 事 業 費 | 36,072,350 | 5.3 | 38,386,566 | 5.7 | 1,328,869 | 0.3 |
| | | 単 独 事 業 費 | 52,258,388 | 7.7 | 55,116,838 | 8.1 | 17,685,024 | 4.0 |
| | | 災 害 復 旧 事 業 費 | 983,548 | 0.1 | 832,568 | 0.2 | 210,489 | 0.1 |
| | | 失 業 対 策 事 業 費 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | | 計 | 89,314,286 | 13.1 | 94,335,972 | 14.0 | 19,224,382 | 4.4 |
| | そ の 他 の 経 費 | 物 件 費 | 79,614,311 | 11.7 | 80,788,439 | 11.9 | 62,033,499 | 14.2 |
| | | 維 持 補 修 費 | 15,458,542 | 2.3 | 12,651,279 | 1.9 | 13,694,030 | 3.1 |
| | | 補 助 費 等 | 86,009,128 | 12.7 | 84,106,422 | 12.4 | 72,492,826 | 16.5 |
| | | 積 立 金 | 22,897,035 | 3.4 | 18,471,395 | 2.7 | 16,062,139 | 3.7 |
| | | 投 資 ・ 出 資 ・ 貸 付 金 | 10,492,608 | 1.5 | 9,983,353 | 1.5 | 4,057,692 | 0.9 |
| | | 繰 出 金 | 68,037,147 | 10.0 | 66,805,315 | 9.9 | 57,475,838 | 13.1 |
| | | 前 年 度 繰 上 充 用 金 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| 計 | 282,508,771 | 41.6 | 272,806,203 | 40.3 | 225,816,024 | 51.5 | | |

(単位：千円、%)

| 一般財源等 | | 増 減 額 | | | | 増 減 率 | | | |
|-------------|-------|-------------|------|------------|------|-------|-------|-------|-------|
| 28年度 (D) | 構成比 | 決算額 | | 一般財源等 | | 決算額 | | 一般財源等 | |
| | | (A)-(B) | 構成比 | (C)-(D) | 構成比 | 29年度 | 28年度 | 29年度 | 28年度 |
| 5,321,866 | 1.2 | △6,834 | 0.0 | △4,027 | 0.0 | △0.1 | △7.7 | △0.1 | △7.8 |
| 64,382,788 | 14.9 | 5,295,798 | 0.7 | 1,888,091 | 0.2 | 6.3 | △2.2 | 2.9 | △2.1 |
| 101,277,596 | 23.4 | 15,826 | △0.2 | 3,865,226 | 0.6 | 0.0 | 3.2 | 3.8 | △0.7 |
| 47,348,446 | 10.9 | 1,666,742 | 0.2 | 64,579 | △0.1 | 3.0 | △2.7 | 0.1 | △4.1 |
| 458,021 | 0.1 | △39,341 | 0.0 | △28,088 | 0.0 | △7.5 | △54.0 | △6.1 | △0.4 |
| 14,784,199 | 3.4 | 167,741 | 0.0 | △223,250 | △0.1 | 0.6 | △4.9 | △1.5 | △8.5 |
| 9,850,587 | 2.3 | 1,876,602 | 0.3 | 1,095,897 | 0.2 | 11.4 | △7.2 | 11.1 | △5.8 |
| 41,963,138 | 9.7 | 6,644,067 | 0.9 | 2,297,736 | 0.4 | 9.6 | △0.7 | 5.5 | △1.6 |
| 24,535,534 | 5.7 | 379,604 | 0.1 | 705,818 | 0.1 | 1.3 | 1.1 | 2.9 | △0.3 |
| 46,338,344 | 10.7 | △11,787,277 | △1.8 | △2,814,610 | △0.8 | △14.7 | 12.8 | △6.1 | 4.3 |
| 597,120 | 0.1 | 150,980 | 0.0 | △386,631 | △0.1 | 18.1 | △42.7 | △64.7 | 265.8 |
| 75,146,237 | 17.3 | △976,513 | △0.2 | △1,298,821 | △0.4 | △1.3 | △2.9 | △1.7 | △3.1 |
| 1,247,630 | 0.3 | △122,552 | 0.0 | △147,552 | 0.0 | △9.8 | △15.6 | △11.8 | △15.6 |
| 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | | | |
| 433,251,506 | 100.0 | 3,264,843 | 0.0 | 5,014,368 | 0.0 | 0.5 | 0.8 | 1.2 | △1.7 |
| 74,519,606 | 17.2 | △1,788 | △0.1 | △332,151 | △0.3 | 0.0 | △3.0 | △0.4 | △1.9 |
| 43,779,331 | 10.1 | △437,944 | △0.1 | 1,411,266 | 0.2 | △0.3 | 4.8 | 3.2 | 1.6 |
| 75,146,031 | 17.4 | △976,307 | △0.2 | △1,298,615 | △0.5 | △1.3 | △2.8 | △1.7 | △3.1 |
| 193,444,968 | 44.7 | △1,416,039 | △0.4 | △219,500 | △0.6 | △0.5 | 0.8 | △0.1 | △1.6 |
| 20,795,602 | 4.8 | △5,172,666 | △0.8 | △1,781,709 | △0.5 | △5.5 | 9.7 | △8.6 | △5.9 |
| 2,987,297 | 0.7 | △2,314,216 | △0.4 | △1,658,428 | △0.4 | △6.0 | △5.1 | △55.5 | △8.5 |
| 17,808,305 | 4.1 | △2,858,450 | △0.4 | △123,281 | △0.1 | △5.2 | 23.1 | △0.7 | △5.4 |
| 597,120 | 0.1 | 150,980 | △0.1 | △386,631 | 0.0 | 18.1 | △42.7 | △64.7 | 265.8 |
| 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | | | |
| 21,392,722 | 4.9 | △5,021,686 | △0.9 | △2,168,340 | △0.5 | △5.3 | 8.8 | △10.1 | △3.9 |
| 62,017,028 | 14.3 | △1,174,128 | △0.2 | 16,471 | △0.1 | △1.5 | 1.7 | 0.0 | 1.8 |
| 11,213,821 | 2.6 | 2,807,263 | 0.4 | 2,480,209 | 0.5 | 22.2 | 10.0 | 22.1 | 11.3 |
| 71,590,020 | 16.5 | 1,902,706 | 0.3 | 902,806 | 0.0 | 2.3 | △3.5 | 1.3 | △4.8 |
| 13,626,104 | 3.1 | 4,425,640 | 0.7 | 2,436,035 | 0.6 | 24.0 | △8.3 | 17.9 | △7.9 |
| 3,828,953 | 0.9 | 509,255 | 0.0 | 228,739 | 0.0 | 5.1 | △9.4 | 6.0 | 4.3 |
| 56,137,890 | 13.0 | 1,231,832 | 0.1 | 1,337,948 | 0.1 | 1.8 | △1.6 | 2.4 | △2.0 |
| 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | | | |
| 218,413,816 | 50.4 | 9,702,568 | 1.3 | 7,402,208 | 1.1 | 3.6 | △1.6 | 3.4 | △1.6 |

第4-2表 歳出決算額（市計）

| 区 分 | | 決 算 額 | | | | 左のうち | | |
|-------------------|----------------------------|---------------|-------------|-------------|-------------|-------------|-------------|------|
| | | 29 年 度 | | 28 年 度 | | 29 年 度 | | |
| | | (A) | 構成比 | (B) | 構成比 | (C) | 構成比 | |
| 目 的 別 | 議 会 費 | 2,984,483 | 0.6 | 2,996,727 | 0.6 | 2,981,174 | 1.0 | |
| | 総 務 費 | 56,887,256 | 11.7 | 50,770,547 | 10.5 | 38,725,063 | 12.9 | |
| | 民 生 費 | 181,857,951 | 37.4 | 179,858,709 | 37.3 | 79,564,210 | 26.6 | |
| | 衛 生 費 | 38,758,817 | 8.0 | 37,751,371 | 7.8 | 31,735,974 | 10.6 | |
| | 労 働 費 | 384,150 | 0.1 | 420,588 | 0.1 | 339,435 | 0.1 | |
| | 農 林 水 産 業 費 | 13,272,228 | 2.7 | 14,147,606 | 2.9 | 7,247,765 | 2.4 | |
| | 商 工 費 | 12,683,219 | 2.6 | 12,133,612 | 2.5 | 7,001,369 | 2.3 | |
| | 土 木 費 | 56,652,886 | 11.7 | 50,396,474 | 10.5 | 31,312,260 | 10.5 | |
| | 消 防 費 | 18,418,890 | 3.8 | 18,089,764 | 3.8 | 16,511,743 | 5.5 | |
| | 教 育 費 | 47,426,909 | 9.7 | 57,642,679 | 12.0 | 29,854,175 | 10.0 | |
| | 災 害 復 旧 費 | 566,744 | 0.1 | 267,060 | 0.1 | 68,486 | 0.0 | |
| | 公 債 費 | 55,261,039 | 11.4 | 55,990,320 | 11.6 | 52,889,521 | 17.7 | |
| | 諸 支 出 金 | 1,125,078 | 0.2 | 1,247,630 | 0.3 | 1,100,078 | 0.4 | |
| | 前 年 度 繰 上 充 用 金 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | |
| 歳 出 合 計 | | 486,279,650 | 100.0 | 481,713,087 | 100.0 | 299,331,253 | 100.0 | |
| 性 質 別 | 義 務 的 経 費 | 人 件 費 | 52,016,702 | 10.7 | 52,202,288 | 10.8 | 49,576,474 | 16.6 |
| | | 扶 助 費 | 130,080,002 | 26.7 | 129,655,393 | 26.9 | 38,355,989 | 12.8 |
| | | 公 債 費 | 55,261,039 | 11.4 | 55,990,300 | 11.6 | 52,889,521 | 17.7 |
| | | 計 | 237,357,743 | 48.8 | 237,847,981 | 49.3 | 140,821,984 | 47.1 |
| | 投 資 的 経 費 | 普 通 建 設 事 業 費 | 60,448,318 | 12.4 | 62,700,112 | 13.0 | 9,905,861 | 3.3 |
| | | 補 助 事 業 費 | 25,830,466 | 5.3 | 27,679,125 | 5.7 | 793,702 | 0.3 |
| | | 単 独 事 業 費 | 34,617,852 | 7.1 | 35,020,987 | 7.3 | 9,112,159 | 3.0 |
| | | 災 害 復 旧 事 業 費 | 566,744 | 0.1 | 267,060 | 0.1 | 68,486 | 0.0 |
| | | 失 業 対 策 事 業 費 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | | 計 | 61,015,062 | 12.5 | 62,967,172 | 13.1 | 9,974,347 | 3.3 |
| | そ の 他 の 経 費 | 物 件 費 | 53,411,121 | 11.0 | 53,913,060 | 11.2 | 41,148,661 | 13.8 |
| | | 維 持 補 修 費 | 11,117,484 | 2.3 | 9,021,258 | 1.9 | 9,913,690 | 3.3 |
| | | 補 助 費 等 | 53,809,486 | 11.1 | 53,585,599 | 11.1 | 46,837,702 | 15.6 |
| | | 積 立 金 | 13,364,146 | 2.7 | 9,721,098 | 2.0 | 8,093,286 | 2.7 |
| 投 資 ・ 出 資 ・ 貸 付 金 | | 9,234,901 | 1.9 | 8,826,152 | 1.9 | 3,193,010 | 1.1 | |
| 繰 出 金 | | 46,969,707 | 9.7 | 45,830,767 | 9.5 | 39,348,573 | 13.1 | |
| 前 年 度 繰 上 充 用 金 | | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | |
| 計 | 187,906,845 | 38.7 | 180,897,934 | 37.6 | 148,534,922 | 49.6 | | |

(単位：千円、%)

| 一般財源等 | | 増 減 額 | | | | 増 減 率 | | | |
|-------------|-------|-------------|------|------------|------|-------|-------|-------|-------|
| 28年度 (D) | 構成比 | 決算額 | | 一般財源等 | | 決算額 | | 一般財源等 | |
| | | (A)-(B) | 構成比 | (C)-(D) | 構成比 | 29年度 | 28年度 | 29年度 | 28年度 |
| 2,993,710 | 1.0 | △12,244 | 0.0 | △12,536 | 0.0 | △0.4 | △8.0 | △0.4 | △8.1 |
| 36,622,080 | 12.5 | 6,116,709 | 1.2 | 2,102,983 | 0.4 | 12.0 | △2.3 | 5.7 | △1.3 |
| 76,110,076 | 25.9 | 1,999,242 | 0.1 | 3,454,134 | 0.7 | 1.1 | 2.5 | 4.5 | △0.7 |
| 31,979,308 | 10.9 | 1,007,446 | 0.2 | △243,334 | △0.3 | 2.7 | △2.2 | △0.8 | △3.9 |
| 365,372 | 0.1 | △36,438 | 0.0 | △25,937 | 0.0 | △8.7 | △56.9 | △7.1 | △4.5 |
| 7,386,924 | 2.5 | △875,378 | △0.2 | △139,159 | △0.1 | △6.2 | 0.4 | △1.9 | △7.5 |
| 6,697,333 | 2.3 | 549,607 | 0.1 | 304,036 | 0.0 | 4.5 | △10.5 | 4.5 | △8.0 |
| 29,852,688 | 10.2 | 6,256,412 | 1.2 | 1,459,572 | 0.3 | 12.4 | △2.0 | 4.9 | △3.2 |
| 16,005,249 | 5.4 | 329,126 | 0.0 | 506,494 | 0.1 | 1.8 | △1.3 | 3.2 | 0.3 |
| 30,588,451 | 10.4 | △10,215,770 | △2.3 | △734,276 | △0.4 | △17.7 | 18.3 | △2.4 | 6.0 |
| 182,993 | 0.1 | 299,684 | 0.0 | △114,507 | △0.1 | 112.2 | △76.9 | △62.6 | 158.4 |
| 53,935,201 | 18.3 | △729,281 | △0.2 | △1,045,680 | △0.6 | △1.3 | △1.0 | △1.9 | △1.2 |
| 1,247,630 | 0.4 | △122,552 | △0.1 | △147,552 | 0.0 | △9.8 | △15.6 | △11.8 | △15.6 |
| 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | | | |
| 293,967,015 | 100.0 | 4,566,563 | 0.0 | 5,364,238 | 0.0 | 0.9 | 1.3 | 1.8 | △1.3 |
| 50,053,343 | 17.0 | △185,586 | △0.1 | △476,869 | △0.4 | △0.4 | △2.8 | △1.0 | △1.6 |
| 37,060,865 | 12.6 | 424,609 | △0.2 | 1,295,124 | 0.2 | 0.3 | 4.6 | 3.5 | 1.8 |
| 53,935,181 | 18.4 | △729,261 | △0.2 | △1,045,660 | △0.7 | △1.3 | △0.9 | △1.9 | △1.2 |
| 141,049,389 | 48.0 | △490,238 | △0.5 | △227,405 | △0.9 | △0.2 | 1.5 | △0.2 | △0.6 |
| 10,471,995 | 3.5 | △2,251,794 | △0.6 | △566,134 | △0.2 | △3.6 | 10.6 | △5.4 | △6.4 |
| 1,856,956 | 0.6 | △1,848,659 | △0.4 | △1,063,254 | △0.3 | △6.7 | △4.5 | △57.3 | △20.0 |
| 8,615,039 | 2.9 | △403,135 | △0.2 | 497,120 | 0.1 | △1.2 | 26.4 | 5.8 | △2.9 |
| 182,993 | 0.1 | 299,684 | 0.0 | △114,507 | △0.1 | 112.2 | △76.9 | △62.6 | 158.4 |
| 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | | | |
| 10,654,988 | 3.6 | △1,952,110 | △0.6 | △680,641 | △0.3 | △3.1 | 8.8 | △6.4 | △5.4 |
| 40,721,587 | 13.9 | △501,939 | △0.2 | 427,074 | △0.1 | △0.9 | 2.0 | 1.0 | 1.3 |
| 7,968,536 | 2.7 | 2,096,226 | 0.4 | 1,945,154 | 0.6 | 23.2 | 10.1 | 24.4 | 11.3 |
| 46,293,779 | 15.7 | 223,887 | 0.0 | 543,923 | △0.1 | 0.4 | △5.3 | 1.2 | △5.3 |
| 6,041,212 | 2.1 | 3,643,048 | 0.7 | 2,052,074 | 0.6 | 37.5 | △6.0 | 34.0 | △10.4 |
| 3,079,675 | 1.0 | 408,749 | 0.0 | 113,335 | 0.1 | 4.6 | △1.8 | 3.7 | 5.6 |
| 38,157,849 | 13.0 | 1,138,940 | 0.2 | 1,190,724 | 0.1 | 2.5 | △1.4 | 3.1 | △1.6 |
| 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | | | |
| 142,262,638 | 48.4 | 7,008,911 | 1.1 | 6,272,284 | 1.2 | 3.9 | △1.4 | 4.4 | △1.6 |

第4-3表 歳出決算額（町村計）

| 区 分 | | 決 算 額 | | | | 左のうち | | |
|-------------|----------------------------|-------------------|------------|-------------|------------|-------------|------------|------|
| | | 29 年 度 | | 28 年 度 | | 29 年 度 | | |
| | | (A) | 構成比 | (B) | 構成比 | (C) | 構成比 | |
| 目 的 別 | 議 会 費 | 2,338,410 | 1.2 | 2,333,000 | 1.2 | 2,336,665 | 1.7 | |
| | 総 務 費 | 32,982,987 | 17.1 | 33,803,898 | 17.4 | 27,545,816 | 19.8 | |
| | 民 生 費 | 46,507,247 | 24.1 | 48,490,663 | 24.9 | 25,578,612 | 18.4 | |
| | 衛 生 費 | 17,832,592 | 9.2 | 17,173,296 | 8.8 | 15,677,051 | 11.3 | |
| | 労 働 費 | 99,781 | 0.1 | 102,684 | 0.1 | 90,498 | 0.1 | |
| | 農 林 水 産 業 費 | 14,394,604 | 7.4 | 13,351,485 | 6.9 | 7,313,184 | 5.3 | |
| | 商 工 費 | 5,629,074 | 2.9 | 4,302,079 | 2.2 | 3,945,115 | 2.8 | |
| | 土 木 費 | 18,929,569 | 9.8 | 18,541,914 | 9.5 | 12,948,614 | 9.3 | |
| | 消 防 費 | 11,355,740 | 5.9 | 11,305,262 | 5.8 | 8,729,609 | 6.3 | |
| | 教 育 費 | 21,230,178 | 11.0 | 22,801,685 | 11.7 | 13,669,559 | 9.8 | |
| | 災 害 復 旧 費 | 416,804 | 0.2 | 565,508 | 0.3 | 142,003 | 0.1 | |
| | 公 債 費 | 21,485,342 | 11.1 | 21,732,574 | 11.2 | 20,957,895 | 15.1 | |
| | 諸 支 出 金 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | |
| | 前 年 度 繰 上 充 用 金 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | |
| 歳 出 合 計 | | 193,202,328 | 100.0 | 194,504,048 | 100.0 | 138,934,621 | 100.0 | |
| 性 質 別 | 義 務 的 経 費 | 人 件 費 | 25,705,455 | 13.3 | 25,521,657 | 13.1 | 24,610,981 | 17.7 |
| | | 扶 助 費 | 23,110,381 | 12.0 | 23,972,934 | 12.3 | 6,834,608 | 4.9 |
| | | 公 債 費 | 21,485,342 | 11.1 | 21,732,388 | 11.2 | 20,957,895 | 15.1 |
| | | 計 | 70,301,178 | 36.4 | 71,226,979 | 36.6 | 52,403,484 | 37.7 |
| | 投 資 的 経 費 | 普 通 建 設 事 業 費 | 27,882,420 | 14.4 | 30,803,292 | 15.8 | 9,108,032 | 6.6 |
| | | 補 助 事 業 費 | 10,241,884 | 5.3 | 10,707,441 | 5.5 | 535,167 | 0.4 |
| | | 単 独 事 業 費 | 17,640,536 | 9.1 | 20,095,851 | 10.3 | 8,572,865 | 6.2 |
| | | 災 害 復 旧 事 業 費 | 416,804 | 0.2 | 565,508 | 0.3 | 142,003 | 0.1 |
| | | 失 業 対 策 事 業 費 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | | 計 | 28,299,224 | 14.6 | 31,368,800 | 16.1 | 9,250,035 | 6.7 |
| | そ の 他 の 経 費 | 物 件 費 | 26,203,190 | 13.6 | 26,875,379 | 13.8 | 20,884,838 | 15.0 |
| | | 維 持 補 修 費 | 4,341,058 | 2.2 | 3,630,021 | 1.9 | 3,780,340 | 2.7 |
| | | 補 助 費 等 | 32,199,642 | 16.7 | 30,520,823 | 15.7 | 25,655,124 | 18.5 |
| | | 積 立 金 | 9,532,889 | 4.9 | 8,750,297 | 4.5 | 7,968,853 | 5.8 |
| | | 投 資 ・ 出 資 ・ 貸 付 金 | 1,257,707 | 0.7 | 1,157,201 | 0.6 | 864,682 | 0.6 |
| | | 繰 出 金 | 21,067,440 | 10.9 | 20,974,548 | 10.8 | 18,127,265 | 13.0 |
| | | 前 年 度 繰 上 充 用 金 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| 計 | 94,601,926 | 49.0 | 91,908,269 | 47.3 | 77,281,102 | 55.6 | | |

(単位：千円、%)

| 一般財源等 | | 増 減 額 | | | | 増 減 率 | | | |
|-------------|-------|------------|------|------------|------|-------|-------|-------|-------|
| 28年度 (D) | 構成比 | 決算額 | | 一般財源等 | | 決算額 | | 一般財源等 | |
| | | (A)-(B) | 構成比 | (C)-(D) | 構成比 | 29年度 | 28年度 | 29年度 | 28年度 |
| 2,328,156 | 1.7 | 5,410 | 0.0 | 8,509 | 0.0 | 0.2 | △7.3 | 0.4 | △7.5 |
| 27,760,708 | 19.9 | △820,911 | △0.3 | △214,892 | △0.1 | △2.4 | △2.1 | △0.8 | △3.1 |
| 25,167,520 | 18.1 | △1,983,416 | △0.8 | 411,092 | 0.3 | △4.1 | 5.9 | 1.6 | △0.8 |
| 15,369,138 | 11.0 | 659,296 | 0.4 | 307,913 | 0.3 | 3.8 | △3.8 | 2.0 | △4.6 |
| 92,649 | 0.1 | △2,903 | 0.0 | △2,151 | 0.0 | △2.8 | △36.9 | △2.3 | 19.6 |
| 7,397,275 | 5.3 | 1,043,119 | 0.5 | △84,091 | 0.0 | 7.8 | △10.0 | △1.1 | △9.5 |
| 3,153,254 | 2.3 | 1,326,995 | 0.7 | 791,861 | 0.5 | 30.8 | 3.7 | 25.1 | △0.8 |
| 12,110,450 | 8.7 | 387,655 | 0.3 | 838,164 | 0.6 | 2.1 | 2.9 | 6.9 | 2.6 |
| 8,530,285 | 6.1 | 50,478 | 0.1 | 199,324 | 0.2 | 0.4 | 5.0 | 2.3 | △1.3 |
| 15,749,893 | 11.3 | △1,571,507 | △0.7 | △2,080,334 | △1.5 | △6.9 | 0.8 | △13.2 | 1.3 |
| 414,127 | 0.3 | △148,704 | △0.1 | △272,124 | △0.2 | △26.3 | 92.5 | △65.7 | 348.0 |
| 21,211,036 | 15.2 | △247,232 | △0.1 | △253,141 | △0.1 | △1.1 | △7.4 | △1.2 | △7.6 |
| 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | | | |
| 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | | | |
| 139,284,491 | 100.0 | △1,301,720 | 0.0 | △349,870 | 0.0 | △0.7 | △0.3 | △0.3 | △2.7 |
| 24,466,263 | 17.6 | 183,798 | 0.2 | 144,718 | 0.1 | 0.7 | △3.3 | 0.6 | △2.7 |
| 6,718,466 | 4.8 | △862,553 | △0.3 | 116,142 | 0.1 | △3.6 | 6.3 | 1.7 | 0.3 |
| 21,210,850 | 15.2 | △247,046 | △0.1 | △252,955 | △0.1 | △1.1 | △7.4 | △1.2 | △7.6 |
| 52,395,579 | 37.6 | △925,801 | △0.2 | 7,905 | 0.1 | △1.3 | △1.6 | 0.0 | △4.4 |
| 10,323,607 | 7.4 | △2,920,872 | △1.4 | △1,215,575 | △0.8 | △9.5 | 8.0 | △11.8 | △5.3 |
| 1,130,341 | 0.8 | △465,557 | △0.2 | △595,174 | △0.4 | △4.3 | △6.5 | △52.7 | 19.7 |
| 9,193,266 | 6.6 | △2,455,315 | △1.2 | △620,401 | △0.4 | △12.2 | 17.8 | △6.7 | △7.7 |
| 414,127 | 0.3 | △148,704 | △0.1 | △272,124 | △0.2 | △26.3 | 92.5 | △65.7 | 348.0 |
| 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | | | |
| 10,737,734 | 7.7 | △3,069,576 | △1.5 | △1,487,699 | △1.0 | △9.8 | 8.9 | △13.9 | △2.3 |
| 21,295,441 | 15.3 | △672,189 | △0.2 | △410,603 | △0.3 | △2.5 | 1.0 | △1.9 | 2.5 |
| 3,245,285 | 2.3 | 711,037 | 0.3 | 535,055 | 0.4 | 19.6 | 9.9 | 16.5 | 11.2 |
| 25,296,241 | 18.2 | 1,678,819 | 1.0 | 358,883 | 0.3 | 5.5 | △0.3 | 1.4 | △4.0 |
| 7,584,892 | 5.5 | 782,592 | 0.4 | 383,961 | 0.3 | 8.9 | △10.7 | 5.1 | △5.8 |
| 749,278 | 0.5 | 100,506 | 0.1 | 115,404 | 0.1 | 8.7 | △43.1 | 15.4 | △0.8 |
| 17,980,041 | 12.9 | 92,892 | 0.1 | 147,224 | 0.1 | 0.4 | △2.3 | 0.8 | △2.7 |
| 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | | | |
| 76,151,178 | 54.7 | 2,693,657 | 1.7 | 1,129,924 | 0.9 | 2.9 | △2.0 | 1.5 | △1.5 |

第5-1表 目的別歳出の性質別構成及び財源内訳（市町村計）

| 目的別 性質別 構成及び 財源内訳 | 1. 議会費 | | 2. 総務費 | | 3. 民生費 | | 4. 衛生費 | | 5. 労働費 | | 6. 農林水産業費 | | 7. 商工費 | | |
|----------------------------|-------------|-----------|------------|------------|-------------|-------------|------------|------------|---------|---------|------------|------------|------------|------------|------|
| | | 構成比 | | 構成比 | | 構成比 | | 構成比 | | 構成比 | | 構成比 | | 構成比 | |
| 一人件費 | 4,811,905 | 90.4 | 30,577,298 | 34.0 | 7,867,689 | 3.5 | 5,638,543 | 10.0 | 140,282 | 29.0 | 4,896,612 | 17.7 | 2,599,671 | 14.2 | |
| うち職員給 | 912,563 | 17.1 | 17,636,458 | 19.6 | 6,051,049 | 2.6 | 4,416,600 | 7.8 | 94,969 | 19.6 | 3,690,106 | 13.3 | 2,051,984 | 11.2 | |
| 二物件費 | 377,054 | 7.1 | 19,373,930 | 21.6 | 7,336,444 | 3.2 | 14,248,405 | 25.2 | 189,760 | 39.2 | 2,429,285 | 8.8 | 3,841,011 | 21.0 | |
| 三維持補修費 | | | 271,374 | 0.3 | 75,306 | 0.0 | 103,733 | 0.2 | 8,364 | 1.7 | 201,559 | 0.7 | 129,102 | 0.7 | |
| 四扶助費 | | | | | 146,366,527 | 64.1 | 960,653 | 1.7 | | | | | | | |
| 五補助費等 | 123,574 | 2.3 | 5,394,382 | 6.0 | 8,179,607 | 3.6 | 27,606,928 | 48.8 | 106,565 | 22.0 | 7,929,257 | 28.7 | 3,148,228 | 17.2 | |
| 1. 国に対するもの | 138 | 0.0 | 41,999 | 0.1 | 1,726,124 | 0.8 | 19,543 | 0.0 | 29 | 0.0 | 6,256 | 0.0 | 48,973 | 0.3 | |
| 2. 県に対するもの | | | 12,330 | 0.0 | 115,669 | 0.0 | 1,630 | 0.0 | | | 328,476 | 1.3 | 11,608 | 0.1 | |
| 3. 同級他団体に対するもの | 776 | 0.0 | 16,422 | 0.0 | 195,114 | 0.1 | 51,367 | 0.1 | 11 | 0.0 | 2,904 | 0.0 | 4,346 | 0.0 | |
| 4. 一部事務組合に対するもの | 868 | 0.0 | 556,874 | 0.6 | 789,271 | 0.3 | 11,199,776 | 19.8 | 5 | 0.0 | 9,427 | 0.0 | 16 | 0.0 | |
| 5. その他に対するもの | 121,792 | 2.3 | 4,766,757 | 5.3 | 5,353,429 | 2.4 | 16,334,612 | 28.9 | 106,520 | 22.0 | 7,582,194 | 27.4 | 3,083,285 | 16.8 | |
| 六普通建設事業費 | 10,360 | 0.2 | 14,628,349 | 16.3 | 2,853,036 | 1.3 | 2,821,881 | 5.0 | 8,124 | 1.7 | 8,874,147 | 32.1 | 3,633,786 | 19.8 | |
| 1. 補助 | | | 1,946,409 | 2.2 | 2,125,753 | 1.0 | 608,242 | 1.1 | | | 4,635,413 | 16.8 | 671,778 | 3.6 | |
| 2. 単独 | 10,360 | 0.2 | 12,681,940 | 14.1 | 727,283 | 0.3 | 2,213,639 | 3.9 | 8,124 | 1.7 | 4,238,734 | 15.3 | 2,962,008 | 16.2 | |
| 七災害復旧事業費 | | | | | | | | | | | | | | | |
| 八失業対策事業費 | | | | | | | | | | | | | | | |
| 九公債費 | | | | | | | | | | | | | | | |
| 十積立金 | | | 19,525,396 | 21.7 | 1,411,342 | 0.6 | 300,007 | 0.5 | 8 | 0.0 | 259,089 | 0.9 | 53,236 | 0.3 | |
| 十一投資及び出資金 | | | 8,150 | 0.0 | | | 2,779,459 | 4.9 | | | 257,535 | 0.9 | 176,919 | 1.0 | |
| 十二貸付金 | | | 91,044 | 0.1 | 75,680 | 0.0 | 1,080,481 | 1.9 | 30,828 | 6.4 | 192,485 | 0.7 | 4,329,950 | 23.6 | |
| 十三繰出金 | | | 320 | 0.0 | 54,199,567 | 23.7 | 1,051,319 | 1.8 | | | 2,626,863 | 9.5 | 400,390 | 2.2 | |
| 十四前年度繰上充用金 | | | | | | | | | | | | | | | |
| 歳出合計 | 5,322,893 | 100.0 | 89,870,243 | 100.0 | 228,365,198 | 100.0 | 56,591,409 | 100.0 | 483,931 | 100.0 | 27,666,832 | 100.0 | 18,312,293 | 100.0 | |
| 財源内訳 | 国庫支出金 | | 1,263,991 | 1.4 | 83,998,071 | 36.8 | 252,518 | 0.5 | 25 | 0.0 | 1,509,986 | 5.5 | 468,669 | 2.6 | |
| | 県支出金 | | 3,046,023 | 3.4 | 32,201,944 | 14.0 | 1,190,529 | 2.1 | 5,649 | 1.2 | 6,927,481 | 25.0 | 371,616 | 2.0 | |
| | 使用料・手数料 | | 1,004,982 | 1.1 | 393,892 | 0.2 | 1,762,656 | 3.1 | 5,498 | 1.1 | 189,447 | 0.7 | 268,714 | 1.5 | |
| | 分担金・負担金・寄附金 | | 3,190,272 | 3.5 | 3,836,914 | 1.7 | 106,087 | 0.2 | | | 104,361 | 0.4 | 60,653 | 0.3 | |
| | 財産収入 | | 654,778 | 0.7 | 5,019 | 0.0 | 10,406 | 0.0 | 97 | 0.1 | 200,075 | 0.7 | 43,160 | 0.2 | |
| | 繰入金 | | 1,591,950 | 1.8 | 785,235 | 0.4 | 792,246 | 1.4 | 4,925 | 1.0 | 454,934 | 1.7 | 169,824 | 0.9 | |
| | 諸収入 | 5,054 | 0.1 | 1,287,547 | 1.4 | 971,650 | 0.4 | 1,603,060 | 2.8 | 35,504 | 7.3 | 625,749 | 2.3 | 4,298,133 | 23.5 |
| | 繰越金 | | 299,721 | 0.3 | 445,851 | 0.2 | 155,862 | 0.3 | | | 93,950 | 0.3 | 169,283 | 0.9 | |
| | 地方債 | | 11,260,100 | 12.6 | 583,800 | 0.3 | 3,305,020 | 5.8 | 2,300 | 0.5 | 2,999,900 | 10.8 | 1,515,757 | 8.3 | |
| | 一般財源等 | 5,317,839 | 99.9 | 66,270,879 | 73.8 | 105,142,822 | 46.0 | 47,413,025 | 83.8 | 429,933 | 88.8 | 14,560,949 | 52.6 | 10,946,484 | 59.8 |
| うち投資的経費充当の一般財源等 | 10,360 | 0.2 | 2,894,382 | 3.2 | 366,072 | 0.2 | 687,319 | 1.2 | 5,824 | 1.2 | 1,855,896 | 6.7 | 1,989,498 | 10.9 | |

(単位：千円、%)

| 8. 土木費 | | 9. 消防費 | | 10. 教育費 | | 11. 災害復旧費 | | 12. 公債費 | | 13. 諸支出金 | | 14. 前年度繰上 充用金 | | 歳出合計 (1)~(14) | | |
|------------|---------|------------|---------|------------|---------|-----------|---------|------------|---------|-----------|---------|------------------|---------|------------------|---------|--|
| | 構成 比 | | 構成 比 | | 構成 比 | | 構成 比 | | 構成 比 | | 構成 比 | | 構成 比 | | 構成 比 | |
| 5,374,681 | 7.1 | 2,195,910 | 7.4 | 13,619,566 | 19.8 | | | | | | | | | 77,722,157 | 11.4 | |
| 4,310,172 | 5.7 | 1,432,527 | 4.8 | 8,740,508 | 12.7 | | | | | | | | | 49,336,936 | 7.3 | |
| 4,464,325 | 5.9 | 1,079,620 | 3.6 | 26,274,477 | 38.3 | | | | | | | | | 79,614,311 | 11.7 | |
| 14,030,333 | 18.6 | 44,476 | 0.1 | 594,295 | 0.9 | | | | | | | | | 15,458,542 | 2.3 | |
| | | | | 5,863,203 | 8.5 | | | | | | | | | 153,190,383 | 22.5 | |
| 5,303,604 | 7.0 | 23,264,919 | 78.1 | 3,826,986 | 5.6 | | | | | 1,125,078 | 100.0 | | | 86,009,128 | 12.7 | |
| 16,246 | 0.0 | 59,147 | 0.2 | 98,777 | 0.2 | | | | | | | | | 2,017,232 | 0.3 | |
| 647,779 | 0.9 | 29,637 | 0.1 | 554 | 0.0 | | | | | | | | | 1,147,683 | 0.2 | |
| 134 | 0.0 | 20,146 | 0.0 | 51,904 | 0.1 | | | | | | | | | 343,124 | 0.0 | |
| 72 | 0.0 | 22,826,630 | 76.7 | 1,110,200 | 1.6 | | | | | | | | | 36,493,139 | 5.4 | |
| 4,639,373 | 6.1 | 329,359 | 1.1 | 2,565,551 | 3.7 | | | | | 1,125,078 | 100.0 | | | 46,007,950 | 6.8 | |
| 34,421,888 | 45.5 | 3,174,751 | 10.7 | 17,904,416 | 26.1 | | | | | | | | | 88,330,738 | 13.0 | |
| 19,507,298 | 25.8 | 279,122 | 0.9 | 6,076,245 | 8.9 | | | | | | | | | 35,850,260 | 5.3 | |
| 14,914,590 | 19.7 | 2,895,629 | 9.8 | 11,828,171 | 17.2 | | | | | | | | | 52,480,478 | 7.7 | |
| | | | | | | 983,548 | 100.0 | | | | | | | 983,548 | 0.1 | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | 76,746,381 | 100.0 | | | | | 76,746,381 | 11.3 | |
| 1,081,401 | 1.4 | 14,414 | 0.1 | 252,142 | 0.4 | | | | | | | | | 22,897,035 | 3.4 | |
| 1,163,629 | 1.6 | | | 1,000 | 0.0 | | | | | | | | | 4,386,692 | 0.7 | |
| | | | | 305,448 | 0.4 | | | | | | | | | 6,105,916 | 0.9 | |
| 9,742,594 | 12.9 | 540 | 0.0 | 15,554 | 0.0 | | | | | | | | | 68,037,147 | 10.0 | |
| | | | | | | | | | | | | | | | | |
| 75,582,455 | 100.0 | 29,774,630 | 100.0 | 68,657,087 | 100.0 | 983,548 | 100.0 | 76,746,381 | 100.0 | 1,125,078 | 100.0 | | | 679,481,978 | 100.0 | |
| 11,696,096 | 15.5 | 128,648 | 0.4 | 3,882,732 | 5.7 | 281,952 | 28.7 | 34,870 | 0.1 | | | | | 103,517,558 | 15.2 | |
| 1,405,664 | 1.9 | 357,174 | 1.2 | 2,158,037 | 3.1 | 174,860 | 17.8 | 262 | 0.0 | | | | | 47,839,239 | 7.0 | |
| 1,443,441 | 1.9 | 3,360 | 0.0 | 387,514 | 0.6 | | | 1,890,464 | 2.5 | | | | | 7,349,968 | 1.1 | |
| 118,836 | 0.1 | 4,060 | 0.0 | 495,228 | 0.7 | 4,656 | 0.5 | 14,471 | 0.0 | | | | | 7,935,538 | 1.2 | |
| 134,246 | 0.2 | 690 | 0.0 | 81,869 | 0.1 | | | 16,307 | 0.0 | | | | | 1,146,647 | 0.2 | |
| 686,278 | 0.9 | 1,071,111 | 3.6 | 1,329,123 | 1.9 | | | 2,235 | 0.0 | 25,000 | 2.2 | | | 6,912,861 | 1.0 | |
| 303,727 | 0.4 | 309,458 | 1.1 | 4,701,230 | 6.9 | 1,591 | 0.1 | 939,659 | 1.2 | | | | | 15,082,362 | 2.2 | |
| 750,941 | 1.0 | 8,777 | 0.0 | 427,490 | 0.6 | 117,500 | 11.9 | 697 | 0.0 | | | | | 2,470,072 | 0.4 | |
| 14,782,352 | 19.5 | 2,650,000 | 8.9 | 11,670,130 | 17.0 | 192,500 | 19.6 | | | | | | | 48,961,859 | 7.2 | |
| 44,260,874 | 58.6 | 25,241,352 | 84.8 | 43,523,734 | 63.4 | 210,489 | 21.4 | 73,847,416 | 96.2 | 1,100,078 | 97.8 | | | 438,265,874 | 64.5 | |
| 7,622,261 | 10.1 | 627,169 | 2.1 | 2,955,112 | 4.3 | 210,489 | 21.4 | | | | | | | 19,224,382 | 2.8 | |

第5-2表 性質別歳出の財源内訳（市町村計）

| 区 分 | 歳 出 合 計 | 国 庫 支 出 金 | 都 道 府 県 支 出 金 | 使 用 料 分 担 金 | 使 手 数 料 料 分 担 金 | 金 金 金 |
|-------------------------------|-------------|-------------|---------------|-------------|-----------------|-------|
| 一、人 件 費 | 77,722,157 | 424,646 | 1,861,976 | 566,200 | 56,678 | |
| うち 職 員 給 | 49,336,936 | 267,220 | 1,268,910 | 489,352 | 35,178 | |
| 二、物 件 費 | 79,614,311 | 2,079,529 | 2,473,705 | 3,941,563 | 763,758 | |
| 三、維 持 補 修 費 | 15,458,542 | 1,018,280 | 677 | 382,252 | 7,852 | |
| 四、扶 助 費 | 153,190,383 | 80,070,815 | 23,052,868 | 95,830 | 3,472,202 | |
| 五、補 助 費 等 | 86,009,128 | 1,421,227 | 6,213,374 | 309,755 | 169,436 | |
| 1. 国 に 対 す る も の | 2,017,232 | | 133 | 324 | | |
| 2. 県 に 対 す る も の | 1,147,683 | | | | | |
| 3. 同 級 他 団 体 に 対 す る も の | 343,124 | 82,207 | 46,673 | 1 | 9,055 | |
| 4. 一 部 事 務 組 合 に 対 す る も の | 36,493,139 | 1 | 687,508 | 160,401 | 337 | |
| 5. そ の 他 に 対 す る も の | 46,007,950 | 1,339,019 | 5,479,060 | 149,029 | 160,044 | |
| 六、普 通 建 設 事 業 費 | 88,330,738 | 16,328,871 | 4,540,146 | 142,050 | 85,597 | |
| 1. 補 助 事 業 費 | 35,850,260 | 16,328,871 | 3,773,833 | 57,111 | 1,612 | |
| 2. 単 独 事 業 費 | 49,469,811 | | 592,100 | 84,939 | 11,484 | |
| 3. 国 直 轄 事 業 負 担 金 | | | | | | |
| 4. 県 営 事 業 負 担 金 | 2,767,546 | | | | 72,501 | |
| 5. 同 級 他 団 体 施 行 事 業 負 担 金 | 1,084 | | | | | |
| 6. 受 託 事 業 | 242,037 | | 174,213 | | | |
| (1) 補 助 事 業 費 | 222,090 | | 172,155 | | | |
| (2) 単 独 事 業 費 | 19,947 | | 2,058 | | | |
| 七、災 害 復 旧 事 業 費 | 983,548 | 281,952 | 174,860 | | 4,656 | |
| 1. 補 助 事 業 費 | 691,229 | 281,952 | 174,440 | | 592 | |
| 2. 単 独 事 業 費 | 292,083 | | 420 | | 4,064 | |
| 3. 県 営 事 業 負 担 金 | 236 | | | | | |
| 4. 同 級 他 団 体 施 行 事 業 負 担 金 | | | | | | |
| 5. 受 託 事 業 | | | | | | |
| 八、失 業 対 策 事 業 費 | | | | | | |
| 1. 補 助 事 業 費 | | | | | | |
| 2. 単 独 事 業 費 | | | | | | |
| 九、公 債 費 | 76,746,381 | 34,870 | 262 | 1,890,464 | 14,471 | |
| 十、積 立 金 | 22,897,035 | 20,420 | 1,116,458 | 21,854 | 3,358,041 | |
| 十一、投 資 及 び 出 資 金 | 4,386,692 | 3,825 | | | | |
| 十二、貸 付 金 | 6,105,916 | | | | | |
| 十三、繰 出 金 | 68,037,147 | 1,833,123 | 8,404,913 | | 2,847 | |
| 十四、前 年 度 繰 上 充 用 金 | | | | | | |
| 歳 出 合 計 | 679,481,978 | 103,517,558 | 47,839,239 | 7,349,968 | 7,935,538 | |
| 歳 入 振 替 項 目 | | 7,958,289 | 4,504,054 | 776,229 | 662,026 | |
| 歳 計 剰 余 金 又 は 翌 年 度 繰 上 充 用 金 | 15,197,161 | | | | | |
| 歳 入 合 計 | 694,679,139 | 111,475,847 | 52,343,293 | 8,126,197 | 8,597,564 | |

(単位：千円)

| 財産収入 | 繰入金 | 諸収入 | 繰越金 | 地方債 | 一般財源等 |
|-----------|------------|------------|------------|------------|-------------|
| 3,209 | 244,479 | 347,006 | 29,208 | 1,300 | 74,187,455 |
| 3,068 | 173,602 | 82,133 | 683 | | 47,016,790 |
| 273,033 | 1,261,268 | 5,341,127 | 293,728 | 1,153,101 | 62,033,499 |
| 7,256 | 189,687 | 44,507 | 89,201 | 24,800 | 13,694,030 |
| 1,525 | 262,556 | 642,276 | 264,764 | 136,950 | 45,190,597 |
| 72,496 | 2,300,731 | 814,095 | 19,649 | 2,195,539 | 72,492,826 |
| | 38,925 | 783 | | | 1,977,067 |
| 15 | | 7,262 | 1,558 | 76,400 | 1,062,448 |
| | | 367 | | | 204,821 |
| | 927,759 | 177,596 | | 1,411,500 | 33,128,037 |
| 72,481 | 1,334,047 | 628,087 | 18,091 | 707,639 | 36,120,453 |
| 146,875 | 2,317,586 | 995,826 | 1,655,325 | 43,104,569 | 19,013,893 |
| 19,038 | 149,658 | 28,122 | 802,228 | 13,360,982 | 1,328,805 |
| 127,837 | 2,166,928 | 885,986 | 853,062 | 27,635,087 | 17,112,388 |
| | | | | | |
| | 1,000 | 23,033 | 35 | 2,108,500 | 562,477 |
| | | | | | 1,084 |
| | | 58,685 | | | 9,139 |
| | | 49,871 | | | 64 |
| | | 8,814 | | | 9,075 |
| | | 1,591 | 117,500 | 192,500 | 210,489 |
| | | 38 | 57,775 | 150,800 | 25,632 |
| | | 1,553 | 59,489 | 41,700 | 184,857 |
| | | | 236 | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| 16,307 | 2,235 | 939,659 | 697 | | 73,847,416 |
| 620,241 | 14,039 | 427,843 | | 1,256,000 | 16,062,139 |
| | 8,320 | | | 473,400 | 3,901,147 |
| | 73,772 | 5,489,899 | | 385,700 | 156,545 |
| 5,705 | 238,188 | 38,533 | | 38,000 | 57,475,838 |
| | | | | | |
| 1,146,647 | 6,912,861 | 15,082,362 | 2,470,072 | 48,961,859 | 438,265,874 |
| 920,270 | 18,433,083 | 2,166,342 | 8,676,976 | 20,495,066 | △64,592,335 |
| | | | | 117 | 15,197,044 |
| 2,066,917 | 25,345,944 | 17,248,704 | 11,147,048 | 69,457,042 | 388,870,583 |

第6表 財政構造の弾力性（市町村別）

| 番号 | 区分 市町村名 | 経常収支比率 (%) | | | | | | | | | | |
|----|------------|------------|------|------|------|-------|------|---------|------|-------|------|-------|
| | | 人件費 | 扶助費 | 公債費 | 物件費 | 維持補修費 | 補助費 | 投資及び貸付金 | 繰出金 | 29年度 | 28年度 | 27年度 |
| | 市町村計 | 18.9 | 11.3 | 18.9 | 12.9 | 2.5 | 14.4 | 0.3 | 12.8 | 92.0 | 89.3 | 90.7 |
| | 市計 | 18.2 | 13.9 | 19.6 | 12.9 | 2.6 | 13.0 | 0.4 | 13.1 | 93.6 | 91.0 | 92.1 |
| | 町村計 | 20.4 | 5.4 | 17.4 | 12.9 | 2.5 | 17.5 | 0.1 | 12.2 | 88.5 | 85.6 | 87.5 |
| 1 | 青森市 | 14.7 | 18.7 | 22.7 | 12.4 | 3.6 | 6.7 | 0.0 | 14.7 | 93.5 | 89.9 | 91.1 |
| 2 | 弘前市 | 18.9 | 11.9 | 18.4 | 16.3 | 1.8 | 15.3 | 1.5 | 11.8 | 95.8 | 93.4 | 93.8 |
| 3 | 八戸市 | 17.0 | 14.2 | 15.8 | 14.5 | 1.5 | 13.8 | | 15.0 | 91.9 | 87.7 | 89.7 |
| 4 | 黒石市 | 20.9 | 12.7 | 19.2 | 10.1 | 2.3 | 19.1 | | 12.0 | 96.3 | 95.7 | 100.8 |
| 5 | 五所川原市 | 18.7 | 12.4 | 26.3 | 11.0 | 2.3 | 16.6 | | 10.8 | 98.2 | 96.4 | 96.9 |
| 6 | 十和田市 | 16.7 | 11.1 | 17.7 | 8.8 | 4.0 | 22.0 | | 9.8 | 90.1 | 91.3 | 90.9 |
| 7 | 三沢市 | 26.5 | 10.8 | 12.4 | 19.4 | 1.3 | 8.1 | 0.8 | 13.2 | 92.4 | 92.0 | 92.1 |
| 8 | むつ市 | 20.6 | 10.6 | 19.9 | 8.8 | 3.4 | 23.2 | | 10.6 | 97.1 | 96.6 | 96.6 |
| 9 | つがる市 | 26.7 | 10.1 | 22.5 | 7.5 | 2.3 | 4.5 | | 14.6 | 88.2 | 84.9 | 86.0 |
| 10 | 平川市 | 19.7 | 11.0 | 20.5 | 11.7 | 2.7 | 13.1 | 2.2 | 10.8 | 91.6 | 87.9 | 90.1 |
| 11 | 平内町 | 18.6 | 6.2 | 13.6 | 6.5 | 3.4 | 16.6 | | 14.4 | 79.4 | 77.5 | 78.3 |
| 12 | 今別町 | 26.0 | 1.7 | 16.9 | 16.0 | 1.8 | 11.2 | 0.0 | 9.7 | 83.3 | 83.6 | 91.6 |
| 13 | 蓬田村 | 25.6 | 4.4 | 10.2 | 11.6 | 2.5 | 10.3 | | 14.3 | 78.9 | 76.1 | 79.8 |
| 14 | 外ヶ浜町 | 22.1 | 2.0 | 22.0 | 19.6 | 4.9 | 14.8 | | 11.0 | 96.4 | 93.1 | 95.6 |
| 15 | 鱒ヶ沢町 | 25.0 | 5.6 | 21.1 | 8.0 | 2.3 | 20.9 | 0.8 | 11.4 | 95.2 | 95.4 | 97.5 |
| 16 | 深浦町 | 21.4 | 4.7 | 25.1 | 8.8 | 4.3 | 20.1 | | 11.3 | 95.6 | 92.1 | 90.9 |
| 17 | 西目屋村 | 27.3 | 4.7 | 15.8 | 18.7 | 3.3 | 10.0 | | 14.0 | 93.8 | 90.2 | 87.3 |
| 18 | 藤崎町 | 20.3 | 3.5 | 26.9 | 11.0 | 1.5 | 13.1 | | 9.3 | 85.7 | 83.0 | 82.8 |
| 19 | 大鰐町 | 18.3 | 5.5 | 18.5 | 12.6 | 3.6 | 22.0 | 0.2 | 16.7 | 97.3 | 86.4 | 89.2 |
| 20 | 田舎館村 | 22.6 | 8.3 | 13.6 | 15.0 | 2.0 | 17.8 | 0.0 | 10.5 | 90.0 | 85.0 | 90.1 |
| 21 | 板柳町 | 20.5 | 7.4 | 11.0 | 11.4 | 0.6 | 20.0 | | 12.3 | 83.2 | 80.4 | 85.5 |
| 22 | 鶴田町 | 20.1 | 9.2 | 13.2 | 11.6 | 3.1 | 23.7 | 0.0 | 12.9 | 93.7 | 92.9 | 95.0 |
| 23 | 中泊町 | 23.7 | 6.0 | 22.9 | 10.9 | 3.7 | 16.2 | | 11.3 | 94.7 | 89.3 | 89.4 |
| 24 | 野辺地町 | 22.5 | 7.6 | 14.8 | 10.4 | 2.1 | 28.6 | 1.9 | 13.2 | 101.0 | 92.6 | 94.8 |
| 25 | 七戸町 | 19.3 | 6.4 | 13.9 | 10.9 | 2.1 | 22.9 | | 14.6 | 90.3 | 90.5 | 93.1 |
| 26 | 六戸町 | 19.6 | 7.2 | 13.3 | 14.9 | 1.4 | 12.4 | | 19.9 | 88.7 | 86.3 | 89.3 |
| 27 | 横浜町 | 24.8 | 5.2 | 14.9 | 9.6 | 2.7 | 21.1 | 0.6 | 12.6 | 91.6 | 82.0 | 87.4 |
| 28 | 東北町 | 18.2 | 3.5 | 19.4 | 15.5 | 2.5 | 18.5 | | 12.3 | 89.9 | 85.1 | 86.3 |
| 29 | 六ヶ所村 | 19.6 | 2.1 | 6.4 | 20.0 | 5.1 | 18.1 | 0.0 | 4.9 | 76.4 | 77.3 | 70.7 |
| 30 | おいらせ町 | 17.1 | 9.9 | 15.4 | 13.4 | 2.7 | 15.7 | 0.3 | 16.7 | 91.2 | 89.7 | 90.7 |
| 31 | 大間町 | 21.3 | 5.1 | 21.9 | 8.4 | 1.1 | 18.3 | | 2.5 | 78.5 | 82.5 | 104.4 |
| 32 | 東通村 | 19.1 | 3.2 | 23.8 | 8.1 | 0.5 | 17.3 | | 9.9 | 82.0 | 81.7 | 80.5 |
| 33 | 風間浦村 | 20.6 | 1.9 | 21.8 | 12.8 | 0.8 | 14.0 | 0.5 | 9.5 | 81.9 | 83.8 | 89.6 |
| 34 | 佐井村 | 18.2 | 2.2 | 17.5 | 16.2 | 0.8 | 20.2 | | 10.3 | 85.5 | 88.1 | 87.9 |
| 35 | 三戸町 | 20.5 | 5.6 | 16.7 | 14.4 | 1.4 | 21.1 | | 13.6 | 93.3 | 88.2 | 89.0 |
| 36 | 五戸町 | 17.3 | 6.2 | 18.3 | 13.6 | 1.8 | 16.7 | | 11.8 | 85.7 | 79.2 | 84.3 |
| 37 | 田子町 | 24.5 | 3.6 | 22.1 | 15.4 | 1.0 | 10.8 | | 15.2 | 92.5 | 89.0 | 91.3 |
| 38 | 南部町 | 17.6 | 5.3 | 21.2 | 11.0 | 1.1 | 13.2 | | 15.3 | 84.7 | 80.6 | 83.3 |
| 39 | 階上町 | 19.7 | 7.5 | 20.7 | 15.6 | 2.9 | 12.2 | | 13.2 | 91.9 | 88.0 | 93.2 |
| 40 | 新郷村 | 27.4 | 3.1 | 15.4 | 17.0 | 3.0 | 8.6 | | 10.2 | 84.7 | 77.4 | 80.8 |

| 財政力 指 数 (3ヶ年 度平均) (H27～29) | 実質収支比率 (%) | | | 実質公債費比率 (%) | | | 番 号 |
|--|------------|------|------|-------------|------|------|--------|
| | 29年度 | 28年度 | 27年度 | 29年度 | 28年度 | 27年度 | |
| 0.436 | 3.3 | 3.9 | 3.9 | 11.6 | 12.0 | 12.5 | |
| 0.487 | 3.1 | 3.8 | 3.5 | 12.2 | 12.6 | 13.0 | |
| 0.328 | 3.9 | 4.2 | 4.6 | 10.3 | 10.7 | 11.6 | |
| 0.554 | 3.1 | 3.3 | 3.8 | 15.2 | 14.6 | 14.2 | 1 |
| 0.487 | 1.2 | 1.6 | 1.6 | 8.3 | 8.5 | 8.6 | 2 |
| 0.669 | 3.4 | 5.1 | 3.0 | 9.6 | 10.7 | 12.1 | 3 |
| 0.353 | 3.2 | 2.9 | 5.1 | 20.1 | 22.0 | 22.4 | 4 |
| 0.324 | 2.4 | 4.4 | 4.2 | 11.8 | 13.1 | 13.5 | 5 |
| 0.414 | 6.0 | 8.2 | 7.0 | 10.2 | 11.1 | 12.0 | 6 |
| 0.490 | 5.2 | 3.4 | 5.3 | 11.0 | 11.1 | 11.6 | 7 |
| 0.377 | 2.1 | 1.7 | 2.6 | 17.1 | 17.3 | 16.9 | 8 |
| 0.230 | 3.0 | 4.1 | 3.7 | 11.9 | 11.9 | 12.2 | 9 |
| 0.280 | 4.2 | 4.5 | 3.9 | 12.6 | 13.8 | 14.7 | 10 |
| 0.228 | 4.2 | 2.7 | 2.6 | 10.3 | 9.9 | 10.2 | 11 |
| 0.164 | 8.7 | 10.2 | 8.2 | 7.0 | 9.1 | 12.7 | 12 |
| 0.175 | 1.8 | 2.7 | 4.6 | 2.1 | 2.8 | 4.0 | 13 |
| 0.171 | 2.2 | 4.0 | 4.2 | 10.6 | 12.3 | 14.1 | 14 |
| 0.205 | 2.1 | 2.0 | 2.1 | 14.7 | 15.6 | 16.9 | 15 |
| 0.166 | 2.2 | 4.3 | 5.3 | 12.8 | 13.3 | 13.7 | 16 |
| 0.114 | 6.6 | 5.6 | 5.2 | 12.0 | 12.0 | 11.5 | 17 |
| 0.273 | 4.1 | 3.7 | 1.0 | 12.5 | 12.4 | 12.4 | 18 |
| 0.218 | 3.5 | 5.3 | 4.7 | 18.8 | 20.3 | 21.5 | 19 |
| 0.275 | 7.7 | 18.4 | 16.8 | 9.0 | 11.2 | 14.7 | 20 |
| 0.272 | 7.1 | 6.1 | 7.3 | 9.7 | 9.9 | 10.8 | 21 |
| 0.252 | 4.9 | 4.7 | 7.1 | 13.0 | 13.0 | 13.0 | 22 |
| 0.199 | 3.0 | 3.3 | 3.4 | 9.0 | 9.2 | 10.6 | 23 |
| 0.386 | 0.1 | 1.2 | 3.0 | 6.3 | 5.8 | 5.8 | 24 |
| 0.341 | 1.6 | 2.2 | 1.3 | 5.4 | 5.8 | 7.1 | 25 |
| 0.365 | 4.6 | 4.7 | 9.3 | 10.0 | 10.5 | 11.5 | 26 |
| 0.249 | 2.8 | 4.6 | 1.3 | 4.9 | 5.1 | 5.5 | 27 |
| 0.289 | 3.4 | 2.7 | 2.5 | 10.3 | 9.8 | 10.4 | 28 |
| 1.645 | 3.2 | 2.3 | 2.6 | 5.4 | 5.4 | 5.1 | 29 |
| 0.453 | 2.1 | 2.3 | 3.3 | 11.5 | 12.4 | 13.3 | 30 |
| 0.253 | 6.1 | 4.7 | 5.8 | 15.4 | 15.2 | 14.5 | 31 |
| 0.813 | 2.3 | 2.7 | 3.1 | 21.8 | 22.2 | 22.0 | 32 |
| 0.097 | 4.9 | 6.1 | 6.2 | 12.7 | 13.7 | 15.2 | 33 |
| 0.111 | 3.3 | 3.7 | 4.2 | 9.8 | 10.4 | 12.8 | 34 |
| 0.246 | 5.3 | 5.6 | 6.4 | 10.8 | 11.8 | 13.4 | 35 |
| 0.283 | 4.8 | 3.2 | 4.4 | 10.2 | 10.9 | 12.1 | 36 |
| 0.203 | 2.9 | 5.5 | 7.9 | 9.0 | 9.1 | 9.8 | 37 |
| 0.271 | 5.6 | 4.7 | 4.0 | 8.6 | 9.7 | 10.6 | 38 |
| 0.348 | 8.4 | 7.8 | 9.1 | 10.7 | 10.7 | 11.8 | 39 |
| 0.130 | 8.2 | 9.2 | 9.0 | 8.1 | 8.6 | 8.4 | 40 |

第7表 目的別歳出決算額（市町村別）

| 番号 | 区分 市町村名 | 1. | | | | 3. | | | | |
|----|------------|-----------|------------|-----------|-----------|-------------|-------------|-------------|-------------|-------------|
| | | 議会費 | 総務費 | うち徴税費 | うち選挙費 | 民生費 | うち 社会福祉費 | うち 老人福祉費 | うち 児童福祉費 | うち 生活保護費 |
| | 市町村計 | 5,322,893 | 89,870,243 | 6,557,692 | 1,186,787 | 228,365,198 | 64,394,701 | 44,735,917 | 79,136,446 | 40,065,534 |
| | 市計 | 2,984,483 | 56,887,256 | 4,141,458 | 757,506 | 181,857,951 | 47,897,234 | 31,866,952 | 62,015,679 | 40,065,507 |
| | 町村計 | 2,338,410 | 32,982,987 | 2,416,234 | 429,281 | 46,507,247 | 16,497,467 | 12,868,965 | 17,120,767 | 27 |
| 1 | 青森市 | 601,915 | 11,969,573 | 1,009,414 | 154,062 | 54,208,473 | 13,500,205 | 9,087,336 | 17,186,449 | 14,431,204 |
| 2 | 弘前市 | 402,913 | 7,910,544 | 638,387 | 142,245 | 32,437,127 | 8,491,243 | 5,463,294 | 11,130,210 | 7,352,380 |
| 3 | 八戸市 | 548,149 | 7,725,557 | 902,684 | 138,038 | 36,941,158 | 9,697,902 | 6,728,867 | 13,112,711 | 7,399,978 |
| 4 | 黒石市 | 136,380 | 1,559,062 | 211,221 | 28,506 | 6,208,672 | 1,648,306 | 1,133,691 | 2,265,626 | 1,161,049 |
| 5 | 五所川原市 | 241,605 | 7,598,971 | 221,421 | 41,898 | 11,199,609 | 3,470,184 | 1,999,041 | 3,488,588 | 2,234,296 |
| 6 | 十和田市 | 228,801 | 3,868,155 | 269,434 | 53,097 | 10,981,341 | 2,716,051 | 1,834,697 | 4,407,232 | 2,023,286 |
| 7 | 三沢市 | 203,241 | 4,002,414 | 170,852 | 40,486 | 7,033,926 | 1,917,691 | 1,143,189 | 3,030,516 | 942,505 |
| 8 | むつ市 | 257,031 | 5,279,494 | 261,186 | 67,205 | 10,410,215 | 2,927,276 | 1,901,239 | 2,999,090 | 2,582,610 |
| 9 | つがる市 | 198,720 | 3,964,859 | 281,956 | 43,747 | 6,824,907 | 2,066,535 | 1,452,487 | 2,208,460 | 1,097,425 |
| 10 | 平川市 | 165,728 | 3,008,627 | 174,903 | 48,222 | 5,612,523 | 1,461,841 | 1,123,111 | 2,186,797 | 840,774 |
| 11 | 平内町 | 91,921 | 984,532 | 92,163 | 18,024 | 1,603,033 | 520,330 | 456,939 | 625,764 | |
| 12 | 今別町 | 48,570 | 1,118,945 | 22,542 | 5,129 | 561,556 | 309,331 | 181,385 | 70,840 | |
| 13 | 蓬田村 | 48,688 | 565,221 | 44,324 | 13,583 | 480,384 | 189,926 | 149,613 | 140,845 | |
| 14 | 外ヶ浜町 | 74,132 | 1,236,387 | 91,200 | 24,721 | 1,102,845 | 504,729 | 413,763 | 184,353 | |
| 15 | 鱒ヶ沢町 | 57,994 | 1,340,450 | 69,410 | 20,214 | 1,716,251 | 758,959 | 443,803 | 513,489 | |
| 16 | 深浦町 | 85,951 | 1,081,833 | 98,277 | 19,036 | 1,706,518 | 695,799 | 606,657 | 403,552 | |
| 17 | 西目屋村 | 36,061 | 523,074 | 17,819 | 3,746 | 329,535 | 113,710 | 89,567 | 126,258 | |
| 18 | 藤崎町 | 90,527 | 1,886,873 | 101,258 | 13,544 | 2,229,540 | 721,306 | 533,274 | 974,960 | |
| 19 | 大鰐町 | 65,531 | 852,883 | 75,260 | 14,250 | 1,356,649 | 481,175 | 473,955 | 401,519 | |
| 20 | 田舎館村 | 50,124 | 491,579 | 53,724 | 10,892 | 1,112,743 | 333,785 | 298,115 | 480,830 | 13 |
| 21 | 板柳町 | 76,062 | 1,242,072 | 80,999 | 9,391 | 1,864,550 | 718,695 | 475,354 | 670,501 | |
| 22 | 鶴田町 | 83,814 | 617,976 | 74,977 | 18,224 | 2,144,265 | 794,920 | 528,670 | 820,668 | 7 |
| 23 | 中泊町 | 88,088 | 1,104,521 | 82,532 | 21,009 | 1,702,493 | 671,751 | 517,503 | 513,239 | |
| 24 | 野辺地町 | 64,469 | 738,500 | 80,367 | 7,552 | 1,871,679 | 664,650 | 552,335 | 654,406 | |
| 25 | 七戸町 | 110,051 | 1,209,619 | 153,918 | 22,200 | 2,459,274 | 864,483 | 688,346 | 906,445 | |
| 26 | 六戸町 | 88,438 | 998,602 | 124,215 | 8,413 | 1,694,200 | 464,225 | 408,290 | 821,685 | |
| 27 | 横浜町 | 55,155 | 1,322,007 | 62,971 | 10,470 | 1,176,015 | 320,818 | 290,264 | 564,933 | |
| 28 | 東北町 | 113,038 | 1,602,752 | 159,337 | 38,107 | 3,115,064 | 910,409 | 774,856 | 1,429,740 | |
| 29 | 六ヶ所村 | 133,508 | 3,282,709 | 152,977 | 9,134 | 2,380,430 | 740,442 | 412,180 | 1,218,191 | |
| 30 | おいらせ町 | 103,870 | 1,382,825 | 139,515 | 22,809 | 3,291,035 | 857,780 | 661,851 | 1,771,375 | 7 |
| 31 | 大間町 | 64,471 | 712,758 | 26,636 | 5,609 | 955,757 | 355,263 | 353,634 | 246,860 | |
| 32 | 東通村 | 93,317 | 1,316,087 | 67,220 | 9,187 | 1,135,343 | 404,009 | 341,291 | 381,261 | |
| 33 | 風間浦村 | 48,930 | 824,109 | 14,904 | 3,388 | 402,152 | 194,094 | 123,842 | 84,216 | |
| 34 | 佐井村 | 46,346 | 878,060 | 14,632 | 5,360 | 402,911 | 199,858 | 119,187 | 83,863 | |
| 35 | 三戸町 | 94,533 | 790,423 | 69,680 | 10,156 | 1,449,980 | 529,362 | 457,185 | 462,763 | |
| 36 | 五戸町 | 105,841 | 1,021,500 | 112,270 | 19,383 | 2,354,009 | 885,642 | 722,573 | 745,794 | |
| 37 | 田子町 | 76,596 | 834,579 | 48,642 | 12,324 | 976,179 | 381,408 | 295,078 | 299,693 | |
| 38 | 南部町 | 102,651 | 1,663,885 | 157,443 | 27,558 | 2,763,091 | 1,084,822 | 910,093 | 768,106 | |
| 39 | 階上町 | 83,707 | 848,022 | 78,948 | 15,171 | 1,623,368 | 589,398 | 409,062 | 624,908 | |
| 40 | 新郷村 | 56,026 | 510,204 | 48,074 | 10,697 | 546,398 | 236,388 | 180,300 | 129,710 | |

(単位：千円)

| 4. | | | 5. | 6. | | | | | 番 号 |
|------------|-------------|-------------|---------|----------------|--------------|----------------|--------------|--------------|-----------|
| 衛 生 費 | うち 保健衛生費 | うち 清 掃 費 | 労 働 費 | 農 林 水 産 業 費 | (1) 農 業 費 | (2) 畜 産 業 費 | (3) 農 地 費 | (4) 林 業 費 | |
| 56,591,409 | 36,056,509 | 19,266,417 | 483,931 | 27,666,832 | 12,832,782 | 1,198,449 | 7,808,916 | 852,896 | 4,973,789 |
| 38,758,817 | 24,068,517 | 13,461,832 | 384,150 | 13,272,228 | 6,868,101 | 419,048 | 4,023,034 | 322,863 | 1,639,182 |
| 17,832,592 | 11,987,992 | 5,804,585 | 99,781 | 14,394,604 | 5,964,681 | 779,401 | 3,785,882 | 530,033 | 3,334,607 |
| 6,436,345 | 3,629,379 | 2,418,726 | 61,691 | 1,555,258 | 712,816 | 33,990 | 604,393 | 93,055 | 111,004 |
| 5,340,019 | 2,741,879 | 2,549,004 | 55,008 | 3,074,006 | 2,538,241 | 146 | 487,803 | 47,816 | |
| 9,727,117 | 5,813,586 | 3,127,571 | 143,036 | 1,807,533 | 483,856 | 17,930 | 421,847 | 15,859 | 868,041 |
| 1,324,095 | 946,065 | 378,030 | 10,341 | 504,973 | 419,517 | 1,227 | 71,368 | 12,861 | |
| 2,487,035 | 1,728,851 | 758,184 | 45,669 | 1,053,527 | 409,604 | 75,032 | 449,059 | 14,398 | 105,434 |
| 2,794,315 | 2,227,635 | 566,680 | 32,541 | 1,190,417 | 574,944 | 95,576 | 497,380 | 21,902 | 615 |
| 1,936,045 | 1,306,354 | 627,496 | 18,358 | 647,748 | 183,138 | 32,996 | 244,645 | 65 | 186,904 |
| 5,863,085 | 3,593,912 | 2,269,173 | 3,845 | 662,158 | 152,275 | 89,959 | 46,619 | 51,087 | 322,218 |
| 1,963,677 | 1,513,832 | 449,081 | 13,625 | 1,940,274 | 862,932 | 72,051 | 951,870 | 8,455 | 44,966 |
| 887,084 | 567,024 | 317,887 | 36 | 836,334 | 530,778 | 141 | 248,050 | 57,365 | |
| 811,907 | 627,604 | 162,990 | 17,776 | 670,917 | 122,971 | 4,654 | 142,682 | 9,032 | 391,578 |
| 165,759 | 61,989 | 103,724 | 10 | 207,423 | 69,069 | 41,685 | 70,344 | 5,435 | 20,890 |
| 404,312 | 333,774 | 70,335 | | 166,879 | 58,239 | 1,605 | 83,470 | 7,408 | 16,157 |
| 805,736 | 470,327 | 335,409 | | 191,077 | 112,204 | 1,266 | 16,901 | 14,514 | 46,192 |
| 685,832 | 477,601 | 208,231 | 835 | 372,727 | 193,260 | 6,446 | 104,105 | 14,012 | 54,904 |
| 643,086 | 440,092 | 202,994 | 6,692 | 581,223 | 225,462 | 18,467 | 118,773 | 53,086 | 165,435 |
| 150,520 | 130,223 | 20,297 | 50 | 172,452 | 67,314 | | 96,702 | 8,436 | |
| 448,766 | 272,161 | 175,703 | 21 | 742,790 | 487,993 | 87 | 254,710 | | |
| 660,338 | 531,065 | 128,456 | 2,895 | 188,746 | 142,025 | 13 | 33,700 | 13,008 | |
| 176,926 | 118,689 | 57,171 | 3,863 | 216,389 | 194,351 | 7 | 21,872 | 159 | |
| 605,622 | 464,600 | 140,193 | | 763,223 | 573,575 | | 189,648 | | |
| 490,225 | 324,920 | 165,305 | 20 | 811,289 | 528,296 | 83 | 282,483 | 427 | |
| 767,942 | 396,919 | 369,296 | 7,933 | 744,942 | 153,930 | 7,799 | 444,166 | 22,542 | 116,505 |
| 969,954 | 557,007 | 411,823 | 7,250 | 122,487 | 60,414 | 2,898 | 16,941 | 14,063 | 28,171 |
| 1,071,176 | 712,250 | 357,147 | 14,650 | 547,712 | 372,944 | 9,575 | 162,500 | 2,693 | |
| 372,348 | 304,488 | 67,860 | 79 | 354,698 | 177,450 | 1,728 | 165,431 | 10,089 | |
| 269,005 | 188,970 | 80,035 | 18,055 | 479,605 | 104,803 | 3,471 | 127,252 | 8,890 | 235,189 |
| 870,322 | 550,608 | 319,714 | 564 | 766,264 | 347,394 | 97,266 | 313,372 | 4,511 | 3,721 |
| 999,616 | 657,915 | 341,701 | 13 | 912,447 | 420,219 | 304,003 | 79,070 | 7,963 | 101,192 |
| 595,691 | 369,752 | 225,939 | 4,120 | 302,135 | 107,435 | 99 | 157,154 | 93 | 37,354 |
| 584,936 | 403,552 | 181,384 | 3,860 | 289,132 | 32,413 | 63,869 | 10,384 | 22,042 | 160,424 |
| 938,812 | 615,328 | 323,484 | | 1,549,665 | 188,479 | 51,083 | | 15,114 | 1,294,989 |
| 265,281 | 119,039 | 141,445 | | 114,885 | 21,659 | | 7,729 | 3,660 | 81,837 |
| 283,327 | 123,659 | 159,668 | 8 | 225,811 | 22,978 | 2,134 | 2,417 | 22,618 | 175,664 |
| 1,007,116 | 743,736 | 262,617 | 9,746 | 364,333 | 109,905 | 31,975 | 219,297 | 2,856 | 300 |
| 1,206,539 | 1,057,669 | 148,870 | 22 | 433,839 | 261,186 | 12,902 | 150,336 | 9,415 | |
| 434,020 | 328,366 | 105,654 | 1,280 | 561,277 | 323,849 | 34,542 | 11,837 | 191,049 | |
| 774,950 | 391,163 | 383,787 | 39 | 588,444 | 238,252 | 645 | 335,909 | 13,638 | |
| 272,618 | 137,662 | 134,956 | | 593,832 | 105,368 | 3,565 | 64,393 | 16,401 | 404,105 |
| 99,910 | 76,864 | 18,397 | | 357,961 | 141,244 | 77,534 | 102,304 | 36,879 | |

| 番号 | 区分 市町村名 | 7. 商工費 | 8. | | | | | 9. 消防費 | 10. 教育費 | |
|----|------------|------------|------------|---------------|-----------|-----------|-------------|-----------|------------|------------|
| | | | 土木費 | うち 道路橋りょう費 | うち 河川費 | うち 港湾費 | うち 都市計画費 | | | うち 住宅費 |
| | 市町村計 | 18,312,293 | 75,582,455 | 33,089,892 | 1,369,384 | 897,764 | 30,130,981 | 7,381,820 | 29,774,630 | 68,657,087 |
| | 市計 | 12,683,219 | 56,652,886 | 23,262,523 | 502,191 | 815,924 | 25,115,659 | 5,269,471 | 18,418,890 | 47,426,909 |
| | 町村計 | 5,629,074 | 18,929,569 | 9,827,369 | 867,193 | 81,840 | 5,015,322 | 2,112,349 | 11,355,740 | 21,230,178 |
| 1 | 青森市 | 2,316,822 | 11,983,208 | 6,378,636 | 210,532 | 261,289 | 3,316,910 | 1,236,431 | 3,888,670 | 10,747,465 |
| 2 | 弘前市 | 2,643,862 | 10,466,817 | 3,720,444 | 58,758 | | 5,593,690 | 889,141 | 2,332,195 | 8,723,002 |
| 3 | 八戸市 | 3,195,948 | 17,725,619 | 4,750,080 | 21,407 | 553,256 | 11,276,466 | 622,642 | 2,947,203 | 10,672,933 |
| 4 | 黒石市 | 400,937 | 1,466,557 | 582,637 | 1,035 | | 542,974 | 277,294 | 735,385 | 1,225,886 |
| 5 | 五所川原市 | 403,375 | 2,861,321 | 1,593,658 | 24,380 | | 666,243 | 534,080 | 1,760,615 | 2,439,557 |
| 6 | 十和田市 | 991,055 | 2,745,783 | 1,589,585 | | 55 | 822,771 | 277,584 | 1,361,400 | 3,150,544 |
| 7 | 三沢市 | 985,541 | 2,768,512 | 1,099,786 | 82,424 | | 1,009,409 | 529,033 | 1,016,768 | 2,686,738 |
| 8 | むつ市 | 777,481 | 2,768,313 | 1,462,204 | 73,953 | 1,324 | 928,886 | 186,059 | 2,053,931 | 2,428,064 |
| 9 | つがる市 | 315,057 | 2,341,436 | 1,263,474 | 29,216 | | 294,953 | 697,335 | 1,560,972 | 2,162,850 |
| 10 | 平川市 | 653,141 | 1,525,320 | 822,019 | 486 | | 663,357 | 19,872 | 761,751 | 3,189,870 |
| 11 | 平内町 | 497,101 | 739,013 | 429,442 | 13,955 | 12,154 | 121,114 | 140,690 | 318,044 | 610,912 |
| 12 | 今別町 | 165,254 | 269,480 | 213,757 | 597 | | | 42,733 | 188,069 | 184,398 |
| 13 | 蓬田村 | 33,365 | 187,240 | 74,535 | 8,190 | 70 | | 96,357 | 96,373 | 203,396 |
| 14 | 外ヶ浜町 | 87,527 | 681,754 | 387,268 | 22,385 | | 163,598 | 96,737 | 588,078 | 481,529 |
| 15 | 鱒ヶ沢町 | 102,676 | 665,021 | 333,020 | | 19,767 | 202,182 | 86,971 | 374,235 | 475,920 |
| 16 | 深浦町 | 433,068 | 486,543 | 234,207 | 14,319 | 108 | 110,344 | 81,257 | 815,997 | 457,350 |
| 17 | 西目屋村 | 511,046 | 252,203 | 223,712 | | | | 1,397 | 64,435 | 141,714 |
| 18 | 藤崎町 | 27,210 | 865,603 | 299,389 | | | 148,793 | 342,058 | 238,624 | 1,085,333 |
| 19 | 大鱒町 | 183,364 | 619,150 | 325,349 | 8,497 | | 258,349 | 6,163 | 269,896 | 319,001 |
| 20 | 田舎館村 | 133,419 | 369,572 | 229,006 | 529 | | 138,747 | 899 | 181,707 | 347,512 |
| 21 | 板柳町 | 43,774 | 316,213 | 138,154 | | | 153,082 | 12,420 | 278,061 | 486,838 |
| 22 | 鶴田町 | 107,799 | 534,472 | 184,554 | 10,173 | | 235,754 | 72,768 | 358,529 | 573,094 |
| 23 | 中泊町 | 80,942 | 706,858 | 324,625 | 21,097 | | 11,498 | 334,149 | 483,564 | 514,315 |
| 24 | 野辺地町 | 136,808 | 365,514 | 227,545 | 10,481 | 2,514 | 45,073 | 20,810 | 529,866 | 754,867 |
| 25 | 七戸町 | 366,067 | 1,167,184 | 700,105 | 230 | | 343,813 | 32,732 | 379,038 | 1,668,703 |
| 26 | 六戸町 | 54,742 | 573,875 | 248,943 | | | 275,802 | 4,067 | 276,594 | 559,826 |
| 27 | 横浜町 | 81,518 | 325,614 | 216,987 | 61 | | 7,833 | 97,964 | 299,629 | 429,522 |
| 28 | 東北町 | 121,852 | 1,721,604 | 729,756 | 534,499 | | 341,463 | 50,522 | 340,706 | 1,979,905 |
| 29 | 六ヶ所村 | 1,156,484 | 2,424,705 | 1,426,450 | 215,442 | | 624,903 | 62,053 | 946,550 | 1,379,543 |
| 30 | おいらせ町 | 103,471 | 1,339,779 | 471,389 | 170 | | 786,210 | 14,718 | 681,735 | 2,697,499 |
| 31 | 大間町 | 111,345 | 359,216 | 149,782 | 992 | 47,118 | 131,994 | 15,652 | 481,445 | 316,883 |
| 32 | 東通村 | 69,741 | 429,252 | 241,037 | 1,942 | 55 | 100,587 | 75,038 | 535,473 | 941,149 |
| 33 | 風間浦村 | 97,205 | 106,838 | 41,200 | | | | 50,355 | 232,203 | 194,017 |
| 34 | 佐井村 | 44,530 | 189,376 | 86,066 | 1,319 | 54 | 74,666 | 22,666 | 206,430 | 173,977 |
| 35 | 三戸町 | 65,907 | 433,522 | 194,604 | 111 | | 155,174 | 43,812 | 246,334 | 602,634 |
| 36 | 五戸町 | 148,681 | 864,252 | 513,227 | 86 | | 218,642 | 107,117 | 810,637 | 1,178,650 |
| 37 | 田子町 | 112,033 | 279,349 | 228,656 | 114 | | 1,955 | 11,085 | 153,129 | 499,305 |
| 38 | 南部町 | 353,690 | 692,107 | 352,662 | | | 103,397 | 166,971 | 515,857 | 1,087,698 |
| 39 | 階上町 | 53,671 | 612,800 | 419,051 | 2,004 | | 143,349 | 6,710 | 267,350 | 655,259 |
| 40 | 新郷村 | 144,784 | 351,460 | 182,891 | | | 117,000 | 15,478 | 197,152 | 229,429 |

(単位：千円)

| | | | | | | 1 1. | 1 2. | 1 3. | 1 4. | 歳出合計 (1)～(14) | 番 号 |
|------------|------------|-------------|------------|-------------|-------------|--------------|------------|-----------|----------------|------------------|--------|
| うち 小学校費 | うち 中学校費 | うち 高等学校費 | うち 幼稚園費 | うち 社会教育費 | うち 保健体育費 | 災 害 復 旧 費 | 公 債 費 | 諸支出費 | 前 年 度 繰 上 金 | | |
| 13,405,182 | 7,757,562 | 32,997 | 2,205,583 | 12,800,879 | 20,843,263 | 983,548 | 76,746,381 | 1,125,078 | | 679,481,978 | |
| 9,272,419 | 5,135,978 | 6,600 | 1,943,506 | 9,024,519 | 14,192,783 | 566,744 | 55,261,039 | 1,125,078 | | 486,279,650 | |
| 4,132,763 | 2,621,584 | 26,397 | 262,077 | 3,776,360 | 6,650,480 | 416,804 | 21,485,342 | | | 193,202,328 | |
| 2,803,605 | 936,080 | | 1,185,986 | 1,463,864 | 3,169,395 | 2,789 | 16,378,885 | 785,078 | | 120,936,172 | 1 |
| 1,448,918 | 524,858 | | 306,574 | 2,489,635 | 2,928,172 | | 8,539,387 | | | 81,924,880 | 2 |
| 1,487,220 | 890,999 | | 9,630 | 2,004,215 | 3,040,842 | 49,286 | 9,457,681 | 340,000 | | 101,281,220 | 3 |
| 471,297 | 118,411 | | | 206,794 | 131,840 | 4,149 | 1,792,880 | | | 15,369,317 | 4 |
| 354,353 | 249,360 | 5,664 | | 367,825 | 1,144,304 | | 4,817,658 | | | 34,908,942 | 5 |
| 444,375 | 1,361,175 | | 11,386 | 433,385 | 571,559 | 473,574 | 3,255,891 | | | 31,073,817 | 6 |
| 561,679 | 207,202 | | 163,936 | 391,649 | 1,048,637 | 1,606 | 1,740,835 | | | 23,041,732 | 7 |
| 349,954 | 406,043 | 936 | 8,172 | 391,356 | 682,754 | | 3,498,064 | | | 34,001,681 | 8 |
| 523,319 | 329,895 | | 257,822 | 380,042 | 429,303 | | 3,508,956 | | | 24,795,333 | 9 |
| 827,699 | 111,955 | | | 895,754 | 1,045,977 | 35,340 | 2,270,802 | | | 18,946,556 | 10 |
| 60,396 | 92,277 | | 19,660 | 82,185 | 200,061 | 41,737 | 591,411 | | | 6,978,304 | 11 |
| 53,852 | 26,571 | | | 11,130 | 31,896 | 25 | 318,559 | | | 3,228,048 | 12 |
| 30,376 | 34,042 | | | 51,668 | 39,596 | 400 | 160,673 | | | 2,346,931 | 13 |
| 31,726 | 67,568 | | | 142,223 | 127,601 | 10 | 877,986 | | | 6,127,061 | 14 |
| 27,060 | 23,232 | | | 132,278 | 206,168 | 860 | 927,226 | | | 6,720,027 | 15 |
| 69,589 | 77,790 | | | 100,651 | 92,317 | 2,916 | 1,166,168 | | | 7,467,345 | 16 |
| 22,107 | 8,220 | | | 42,475 | 18,539 | | 196,079 | | | 2,377,169 | 17 |
| 77,353 | 58,354 | | 290 | 614,632 | 213,932 | | 1,358,419 | | | 8,973,706 | 18 |
| 59,799 | 47,266 | | | 35,012 | 105,635 | 8,554 | 662,655 | | | 5,189,662 | 19 |
| 85,066 | 29,467 | | | 81,250 | 102,284 | | 339,675 | | | 3,423,509 | 20 |
| 101,943 | 115,590 | | | 111,689 | 77,513 | | 463,227 | | | 6,139,642 | 21 |
| 240,792 | 48,777 | | | 77,043 | 144,759 | | 524,073 | | | 6,245,556 | 22 |
| 99,223 | 69,109 | 370 | | 136,743 | 139,669 | | 1,129,790 | | | 7,331,388 | 23 |
| 212,610 | 163,750 | | 7,901 | 105,907 | 164,932 | 8,264 | 718,771 | | | 6,288,429 | 24 |
| 364,563 | 90,763 | | 25,606 | 260,495 | 727,011 | 47,292 | 977,920 | | | 10,018,686 | 25 |
| 185,777 | 47,507 | | 3,383 | 101,001 | 144,228 | 24 | 511,125 | | | 5,484,551 | 26 |
| 48,904 | 29,517 | 3 | 1,559 | 42,645 | 217,064 | 3,543 | 336,450 | | | 4,796,118 | 27 |
| 930,849 | 173,689 | | | 420,124 | 345,638 | 69,601 | 1,345,353 | | | 12,047,025 | 28 |
| 135,535 | 123,249 | | | 238,796 | 372,360 | 7,050 | 728,652 | | | 14,351,707 | 29 |
| 242,477 | 121,180 | | | 206,003 | 2,005,725 | 1,496 | 1,062,386 | | | 11,566,042 | 30 |
| 72,423 | 91,331 | | 46,291 | 37,919 | 7,120 | | 509,138 | | | 4,388,941 | 31 |
| 192,918 | 389,687 | 26,024 | 47,136 | 13,854 | 131,593 | 4,212 | 884,781 | | | 7,897,832 | 32 |
| 25,571 | 25,685 | | | 17,355 | 11,095 | | 314,169 | | | 2,599,789 | 33 |
| 24,170 | 43,799 | | | 22,170 | 2,035 | 5,783 | 274,386 | | | 2,730,945 | 34 |
| 107,850 | 56,314 | | | 73,489 | 155,481 | 50,467 | 654,207 | | | 5,769,202 | 35 |
| 191,033 | 154,365 | | | 258,641 | 286,584 | 3,181 | 1,192,914 | | | 9,320,065 | 36 |
| 154,131 | 32,799 | | 29,222 | 78,998 | 90,176 | 48,109 | 635,482 | | | 4,611,338 | 37 |
| 106,977 | 273,852 | | 81,029 | 176,353 | 261,746 | 20,714 | 1,542,603 | | | 10,105,729 | 38 |
| 121,819 | 73,945 | | | 88,174 | 179,760 | 77,504 | 792,628 | | | 5,880,759 | 39 |
| 55,874 | 31,889 | | | 15,457 | 47,962 | 15,062 | 288,436 | | | 2,796,822 | 40 |

第8表 性質別歳出決算額（市町村別）

| 番号 | 区分 市町村名 | 1. | | | | | | | | |
|------|------------|------------|------------|-----------|---------------------|------------|------------|------------|------------|------------|
| | | 人件費 | (1) | (2) | (3) | (4) | ① | | ② | ③ |
| | | | 議員報酬 手当 | 委員等 報酬 | 市町村長 等特別職 の給与 | 職員給 与 | 基本給 | うち給料 | その他の 手当 | 臨時職員 給与 |
| 市町村計 | 77,722,157 | 2,791,391 | 3,432,744 | 1,192,273 | 49,336,936 | 33,058,777 | 32,084,318 | 16,058,339 | 219,820 | |
| 市計 | 52,016,702 | 1,526,584 | 2,725,385 | 460,655 | 33,721,697 | 22,435,519 | 21,777,814 | 11,163,930 | 122,248 | |
| 町村計 | 25,705,455 | 1,264,807 | 707,359 | 731,618 | 15,615,239 | 10,623,258 | 10,306,504 | 4,894,409 | 97,572 | |
| 1 | 青森市 | 11,482,354 | 228,336 | 394,392 | 130,246 | 8,005,623 | 5,250,111 | 5,089,629 | 2,755,512 | |
| 2 | 弘前市 | 8,988,191 | 216,862 | 752,755 | 61,775 | 5,751,907 | 3,832,662 | 3,720,035 | 1,871,504 | 47,741 |
| 3 | 八戸市 | 9,722,336 | 284,505 | 716,782 | 49,709 | 6,265,656 | 4,107,144 | 4,000,629 | 2,154,714 | 3,798 |
| 4 | 黒石市 | 2,065,041 | 83,377 | 106,485 | 23,729 | 1,287,796 | 862,174 | 835,357 | 425,622 | |
| 5 | 五所川原市 | 3,373,341 | 146,028 | 71,027 | 33,774 | 2,157,954 | 1,487,007 | 1,446,675 | 670,947 | |
| 6 | 十和田市 | 3,186,368 | 127,274 | 219,990 | 34,645 | 1,849,548 | 1,262,670 | 1,230,765 | 586,878 | |
| 7 | 三沢市 | 3,476,087 | 103,138 | 89,363 | 34,172 | 2,336,501 | 1,563,210 | 1,509,106 | 773,291 | |
| 8 | むつ市 | 3,875,522 | 140,792 | 251,777 | 29,488 | 2,290,812 | 1,541,329 | 1,501,776 | 749,483 | |
| 9 | つがる市 | 3,587,876 | 107,317 | 58,426 | 33,008 | 2,363,997 | 1,563,612 | 1,508,943 | 752,137 | 48,248 |
| 10 | 平川市 | 2,259,586 | 88,955 | 64,388 | 30,109 | 1,411,903 | 965,600 | 934,899 | 423,842 | 22,461 |
| 11 | 平内町 | 861,889 | 52,263 | 24,176 | 29,165 | 503,670 | 346,213 | 337,110 | 154,017 | 3,440 |
| 12 | 今別町 | 459,628 | 23,726 | 7,392 | 13,909 | 225,075 | 154,746 | 150,689 | 70,329 | |
| 13 | 蓬田村 | 420,151 | 22,834 | 8,897 | 15,536 | 248,661 | 169,415 | 163,573 | 79,246 | |
| 14 | 外ヶ浜町 | 858,934 | 38,235 | 22,107 | 24,205 | 526,657 | 359,145 | 345,394 | 167,512 | |
| 15 | 鱒ヶ沢町 | 1,112,647 | 30,994 | 37,591 | 20,768 | 719,625 | 503,980 | 485,641 | 215,645 | |
| 16 | 深浦町 | 1,011,063 | 41,730 | 35,494 | 28,143 | 631,513 | 435,921 | 421,823 | 195,592 | |
| 17 | 西目屋村 | 354,708 | 20,419 | 11,497 | 18,372 | 202,368 | 130,572 | 125,405 | 64,000 | 7,796 |
| 18 | 藤崎町 | 1,034,658 | 48,303 | 29,166 | 29,077 | 639,810 | 439,752 | 426,750 | 193,869 | 6,189 |
| 19 | 大鱒町 | 667,430 | 32,128 | 15,595 | 18,746 | 396,672 | 277,267 | 270,898 | 115,780 | 3,625 |
| 20 | 田舎館村 | 576,568 | 27,678 | 17,552 | 22,126 | 340,410 | 236,482 | 227,988 | 103,928 | |
| 21 | 板柳町 | 917,551 | 42,499 | 28,752 | 27,314 | 566,718 | 350,948 | 342,398 | 153,682 | 62,088 |
| 22 | 鶴田町 | 867,071 | 46,062 | 29,203 | 19,242 | 517,896 | 364,183 | 353,648 | 153,713 | |
| 23 | 中泊町 | 1,140,530 | 51,111 | 21,655 | 22,949 | 675,529 | 466,437 | 451,785 | 209,092 | |
| 24 | 野辺地町 | 986,312 | 32,160 | 12,848 | 23,688 | 608,082 | 416,375 | 406,566 | 191,707 | |
| 25 | 七戸町 | 1,353,349 | 57,692 | 20,471 | 29,541 | 853,911 | 593,373 | 580,894 | 260,538 | |
| 26 | 六戸町 | 735,246 | 43,710 | 18,505 | 27,582 | 428,922 | 297,466 | 286,731 | 131,456 | |
| 27 | 横浜町 | 595,081 | 30,618 | 16,882 | 26,742 | 334,907 | 224,629 | 218,093 | 110,278 | |
| 28 | 東北町 | 1,305,082 | 54,380 | 36,112 | 24,675 | 803,329 | 545,548 | 530,076 | 257,781 | |
| 29 | 六ヶ所村 | 1,841,799 | 94,012 | 96,683 | 31,625 | 1,173,680 | 764,181 | 747,653 | 409,499 | |
| 30 | おいらせ町 | 1,203,400 | 57,913 | 44,266 | 18,081 | 755,025 | 510,539 | 490,286 | 244,486 | |
| 31 | 大間町 | 554,736 | 32,679 | 6,951 | 27,757 | 320,585 | 216,072 | 208,573 | 104,513 | |
| 32 | 東通村 | 857,989 | 51,040 | 15,441 | 31,237 | 532,046 | 363,064 | 350,758 | 168,982 | |
| 33 | 風間浦村 | 338,458 | 22,463 | 4,287 | 17,874 | 182,859 | 127,930 | 123,649 | 54,929 | |
| 34 | 佐井村 | 327,896 | 21,089 | 8,444 | 14,503 | 188,615 | 132,467 | 128,624 | 56,148 | |
| 35 | 三戸町 | 848,488 | 50,691 | 21,541 | 26,925 | 522,400 | 360,622 | 349,860 | 154,778 | 7,000 |
| 36 | 五戸町 | 1,116,888 | 63,540 | 38,808 | 29,489 | 680,394 | 463,204 | 452,918 | 217,190 | |
| 37 | 田子町 | 717,545 | 36,657 | 25,300 | 30,498 | 411,221 | 282,493 | 271,137 | 128,728 | |
| 38 | 南部町 | 1,335,493 | 57,739 | 31,270 | 30,461 | 844,579 | 568,899 | 548,698 | 275,680 | |
| 39 | 階上町 | 774,000 | 50,886 | 9,478 | 29,662 | 471,793 | 313,214 | 306,913 | 151,145 | 7,434 |
| 40 | 新郷村 | 530,865 | 29,556 | 10,995 | 21,726 | 308,287 | 208,121 | 201,973 | 100,166 | |

(単位：千円)

| | | | | | | 2. | | | | | 番 号 |
|------------------------------|------------|-------------------------|------------------|-------------------------|-------------|------------|-----------|-----------|------------|------------|--------|
| (5) 地方公務員 共済組合等 負担金 | (6) 退職金 | (7) 恩給 及び 退職年金 | (8) 災害 補償費 | (9) 職員 互助会 補助金 | (10) その他 | 物件費 | (1) 賃金 | (2) 旅費 | (3) 交際費 | (4) 需用費 | |
| 11,186,199 | 9,189,135 | 4,079 | 61,359 | 2,358 | 525,683 | 79,614,311 | 4,676,269 | 1,167,209 | 60,054 | 17,363,610 | |
| 7,534,648 | 5,576,332 | 3,155 | 41,383 | 2,100 | 424,763 | 53,411,121 | 2,754,227 | 613,895 | 20,653 | 11,777,228 | |
| 3,651,551 | 3,612,803 | 924 | 19,976 | 258 | 100,920 | 26,203,190 | 1,922,042 | 553,314 | 39,401 | 5,586,382 | |
| 1,785,834 | 858,486 | | 9,650 | | 69,787 | 13,477,990 | 844,763 | 74,146 | 1,903 | 3,196,174 | 1 |
| 1,236,161 | 814,274 | 484 | 7,018 | | 146,955 | 10,030,724 | 275,426 | 127,907 | 3,552 | 1,912,887 | 2 |
| 1,426,959 | 803,158 | 1,967 | 6,702 | | 166,898 | 11,976,041 | 337,352 | 137,026 | 2,697 | 2,928,512 | 3 |
| 303,366 | 258,771 | | 1,517 | | | 1,534,350 | 124,112 | 13,120 | 1,631 | 236,660 | 4 |
| 486,461 | 466,094 | 226 | 2,601 | | 9,176 | 3,147,181 | 255,796 | 25,789 | 3,024 | 684,037 | 5 |
| 427,166 | 504,013 | 230 | 2,335 | | 21,167 | 2,501,439 | 162,629 | 26,899 | 1,434 | 520,026 | 6 |
| 518,669 | 387,531 | | 3,543 | | 3,170 | 3,384,452 | 217,223 | 58,059 | 1,625 | 758,886 | 7 |
| 522,570 | 635,120 | 248 | 2,615 | 2,100 | | 3,212,431 | 328,729 | 69,853 | 2,247 | 542,839 | 8 |
| 514,996 | 498,523 | | 3,999 | | 7,610 | 2,379,021 | 66,602 | 43,294 | 1,044 | 518,269 | 9 |
| 312,466 | 350,362 | | 1,403 | | | 1,767,492 | 141,595 | 37,802 | 1,496 | 478,938 | 10 |
| 122,777 | 128,644 | | 652 | | 542 | 1,099,355 | 89,160 | 14,357 | 1,898 | 241,176 | 11 |
| 58,988 | 130,538 | | | | | 515,780 | 82,708 | 14,110 | 2,037 | 132,860 | 12 |
| 63,539 | 60,255 | 34 | 395 | | | 277,709 | 26,940 | 5,150 | 770 | 65,037 | 13 |
| 130,002 | 117,013 | | 715 | | | 936,969 | 93,767 | 10,669 | 2,850 | 192,538 | 14 |
| 160,535 | 142,174 | 78 | 882 | | | 793,910 | 119,044 | 12,537 | 844 | 200,358 | 15 |
| 145,061 | 125,542 | | 757 | | 2,823 | 1,056,471 | 108,435 | 24,437 | 1,155 | 193,945 | 16 |
| 52,142 | 43,853 | | 273 | | 5,784 | 384,927 | 15,476 | 6,828 | 642 | 81,568 | 17 |
| 150,789 | 136,735 | | 778 | | | 1,091,031 | 101,682 | 19,310 | 5,353 | 234,228 | 18 |
| 87,238 | 111,767 | 42 | 449 | | 4,793 | 578,285 | 60,662 | 8,908 | 535 | 120,431 | 19 |
| 81,167 | 87,211 | | 424 | | | 553,316 | 57,023 | 3,439 | 332 | 120,102 | 20 |
| 123,215 | 117,592 | 55 | 599 | | 10,807 | 623,879 | 2,643 | 12,393 | 2,160 | 198,040 | 21 |
| 120,304 | 130,080 | | 617 | | 3,667 | 758,884 | 62,847 | 18,285 | 1,289 | 194,498 | 22 |
| 156,816 | 207,347 | | 1,152 | | 3,971 | 1,198,820 | 56,178 | 13,651 | 623 | 252,619 | 23 |
| 134,317 | 168,166 | | 833 | | 6,218 | 737,658 | 72,390 | 13,369 | 1,672 | 218,778 | 24 |
| 194,060 | 178,221 | | 1,088 | | 18,365 | 1,139,053 | 91,612 | 21,714 | 356 | 180,226 | 25 |
| 107,063 | 108,789 | | 675 | | | 809,397 | 24,213 | 15,436 | 990 | 161,019 | 26 |
| 84,713 | 100,723 | | 496 | | | 621,781 | 78,619 | 13,062 | 522 | 157,077 | 27 |
| 183,912 | 186,553 | 101 | 1,004 | | 15,016 | 1,363,841 | 61,298 | 26,124 | 1,261 | 254,933 | 28 |
| 222,132 | 221,966 | | 1,701 | | | 2,438,506 | 36,870 | 67,513 | 1,723 | 369,924 | 29 |
| 180,910 | 146,121 | 111 | 973 | | | 1,348,682 | 100,674 | 12,837 | 1,015 | 287,018 | 30 |
| 83,154 | 80,777 | 40 | 393 | | 2,400 | 534,881 | 58,714 | 31,628 | 550 | 134,026 | 31 |
| 122,955 | 104,645 | 62 | 563 | | | 1,063,407 | 50,909 | 36,777 | 2,256 | 227,255 | 32 |
| 47,983 | 62,708 | | 284 | | | 404,598 | 33,419 | 9,832 | 160 | 78,863 | 33 |
| 48,872 | 45,291 | 24 | 298 | 258 | 502 | 447,584 | 29,607 | 15,303 | 378 | 53,047 | 34 |
| 125,640 | 99,374 | 59 | 603 | | 1,255 | 880,716 | 65,458 | 17,558 | 1,367 | 171,060 | 35 |
| 164,354 | 136,817 | | 823 | | 2,663 | 1,164,624 | 59,307 | 28,575 | 871 | 269,724 | 36 |
| 101,331 | 111,930 | 68 | 540 | | | 870,257 | 49,135 | 28,741 | 2,218 | 166,016 | 37 |
| 203,996 | 166,343 | 157 | 948 | | | 1,193,103 | 127,976 | 22,372 | 1,975 | 385,416 | 38 |
| 116,161 | 94,225 | 54 | 602 | | 1,139 | 850,542 | 34,197 | 12,765 | 876 | 129,837 | 39 |
| 77,425 | 61,403 | 39 | 459 | | 20,975 | 465,224 | 71,079 | 15,634 | 723 | 114,763 | 40 |

| 番 号 | 区 分 市町村名 | | | | | 3. | 4. | 5. | (1) |
|--------|----------------|--------------|--------------|--------------|--------------|------------|-------------|------------|----------------|
| | | (5) 役 務 費 | (6) 備品購入費 | (7) 委 託 料 | (8) そ の 他 | 維持補修費 | 扶 助 費 | 補 助 費 等 | 負 担 金 寄 附 金 |
| | 市 町 村 計 | 2,514,610 | 1,651,087 | 45,204,041 | 6,977,431 | 15,458,542 | 153,190,383 | 86,009,128 | 41,207,792 |
| | 市 計 | 1,607,624 | 904,778 | 31,813,109 | 3,919,607 | 11,117,484 | 130,080,002 | 53,809,486 | 25,956,144 |
| | 町 村 計 | 906,986 | 746,309 | 13,390,932 | 3,057,824 | 4,341,058 | 23,110,381 | 32,199,642 | 15,251,648 |
| 1 | 青 森 市 | 362,279 | 94,106 | 8,104,963 | 799,656 | 4,597,265 | 41,233,381 | 9,727,426 | 4,961,403 |
| 2 | 弘 前 市 | 234,223 | 270,715 | 6,502,581 | 703,433 | 1,497,119 | 22,324,312 | 8,428,287 | 3,981,519 |
| 3 | 八 戸 市 | 354,586 | 188,870 | 7,022,030 | 1,004,968 | 1,022,921 | 26,823,360 | 10,803,403 | 5,409,936 |
| 4 | 黒 石 市 | 50,166 | 35,577 | 865,979 | 207,105 | 252,187 | 4,329,618 | 2,699,680 | 1,043,129 |
| 5 | 五所川原市 | 88,522 | 56,883 | 1,906,065 | 127,065 | 796,126 | 7,759,542 | 4,039,049 | 2,278,334 |
| 6 | 十 和 田 市 | 99,538 | 55,286 | 1,355,145 | 280,482 | 865,656 | 7,741,269 | 5,163,726 | 2,527,105 |
| 7 | 三 沢 市 | 171,682 | 52,498 | 1,912,226 | 212,253 | 178,642 | 4,614,153 | 1,945,129 | 264,933 |
| 8 | む つ 市 | 111,438 | 39,315 | 1,858,422 | 259,588 | 1,100,907 | 7,073,944 | 6,876,096 | 4,181,114 |
| 9 | つ が る 市 | 66,492 | 77,720 | 1,356,560 | 249,040 | 477,803 | 4,486,323 | 2,067,958 | 391,284 |
| 10 | 平 川 市 | 68,698 | 33,808 | 929,138 | 76,017 | 328,858 | 3,694,100 | 2,058,732 | 917,387 |
| 11 | 平 内 町 | 27,685 | 49,578 | 599,634 | 75,867 | 213,802 | 919,980 | 1,102,317 | 327,266 |
| 12 | 今 別 町 | 12,756 | 7,450 | 176,850 | 87,009 | 64,303 | 223,813 | 415,185 | 189,106 |
| 13 | 蓬 田 村 | 14,663 | 6,393 | 103,043 | 55,713 | 39,926 | 208,148 | 268,848 | 159,577 |
| 14 | 外ヶ浜町 | 26,495 | 9,950 | 476,077 | 124,623 | 307,086 | 328,478 | 968,730 | 474,222 |
| 15 | 鱒ヶ沢町 | 72,872 | 14,782 | 237,161 | 136,312 | 160,203 | 904,700 | 1,339,077 | 663,524 |
| 16 | 深 浦 町 | 25,902 | 61,404 | 526,651 | 114,542 | 207,548 | 743,587 | 1,105,217 | 594,151 |
| 17 | 西目屋村 | 6,438 | 11,917 | 185,644 | 76,414 | 43,307 | 165,433 | 237,043 | 84,489 |
| 18 | 藤 崎 町 | 33,173 | 63,499 | 602,870 | 30,916 | 96,921 | 1,366,855 | 1,244,924 | 371,392 |
| 19 | 大 鱒 町 | 19,677 | 10,424 | 264,773 | 92,875 | 229,380 | 680,843 | 1,014,150 | 329,746 |
| 20 | 田舎館村 | 14,886 | 16,002 | 266,948 | 74,584 | 55,337 | 688,724 | 561,230 | 244,760 |
| 21 | 板 柳 町 | 29,422 | 18,654 | 254,046 | 106,521 | 57,196 | 1,100,557 | 1,184,107 | 430,308 |
| 22 | 鶴 田 町 | 19,705 | 15,687 | 342,384 | 104,189 | 150,769 | 1,281,065 | 1,301,881 | 461,500 |
| 23 | 中 泊 町 | 43,888 | 11,276 | 499,226 | 321,359 | 201,162 | 873,700 | 1,121,763 | 691,627 |
| 24 | 野 辺 地 町 | 26,168 | 14,672 | 321,601 | 69,008 | 113,976 | 1,023,822 | 1,403,289 | 851,051 |
| 25 | 七 戸 町 | 41,266 | 11,850 | 739,144 | 52,885 | 323,324 | 1,296,467 | 2,274,105 | 1,353,667 |
| 26 | 六 戸 町 | 32,364 | 48,952 | 469,871 | 56,552 | 61,114 | 1,006,310 | 642,120 | 463,359 |
| 27 | 横 浜 町 | 21,100 | 14,326 | 248,993 | 88,082 | 95,166 | 370,900 | 645,796 | 407,074 |
| 28 | 東 北 町 | 64,602 | 32,735 | 828,424 | 94,464 | 331,575 | 874,447 | 2,561,632 | 733,026 |
| 29 | 六ヶ所村 | 49,574 | 77,553 | 1,730,052 | 105,297 | 457,138 | 635,171 | 2,396,435 | 1,011,675 |
| 30 | おいらせ町 | 41,969 | 31,662 | 693,099 | 180,408 | 225,781 | 2,147,596 | 1,216,406 | 640,888 |
| 31 | 大 間 町 | 17,720 | 12,535 | 217,767 | 61,941 | 61,172 | 356,024 | 915,231 | 554,075 |
| 32 | 東 通 村 | 19,852 | 2,392 | 565,668 | 158,298 | 151,442 | 498,691 | 1,359,525 | 685,601 |
| 33 | 風 間 浦 村 | 7,237 | 8,825 | 219,327 | 46,935 | 30,867 | 111,474 | 500,291 | 356,283 |
| 34 | 佐 井 村 | 10,400 | 11,643 | 268,654 | 58,552 | 27,651 | 114,326 | 535,421 | 335,209 |
| 35 | 三 戸 町 | 49,506 | 21,408 | 418,057 | 136,302 | 75,383 | 738,398 | 1,270,723 | 469,343 |
| 36 | 五 戸 町 | 54,014 | 34,559 | 573,395 | 144,179 | 116,330 | 1,335,079 | 1,710,016 | 831,165 |
| 37 | 田 子 町 | 19,247 | 39,519 | 447,990 | 117,391 | 48,774 | 445,856 | 651,776 | 287,253 |
| 38 | 南 部 町 | 63,245 | 31,208 | 481,425 | 79,486 | 142,789 | 1,428,845 | 1,321,875 | 710,735 |
| 39 | 階 上 町 | 26,030 | 38,194 | 452,672 | 155,971 | 190,485 | 1,042,176 | 581,581 | 407,966 |
| 40 | 新 郷 村 | 15,130 | 17,260 | 179,486 | 51,149 | 61,151 | 198,916 | 348,948 | 131,610 |

(単位：千円)

| | | 6. | | | | | | | 番 号 |
|--------------|--------------|------------------|------------------|------------------|---------------------------|-------------------------|--------------------------------------|------------------|--------|
| (2) 補助交付金 | (3) そ の 他 | 普 通 建 設 事 業 費 | (1) 補 助 事 業 費 | (2) 単 独 事 業 費 | (3) 国 直 轄 事 業 負 担 金 | (4) 県 営 事 業 負 担 金 | (5) 同 級 他 団 体 施 行 事 業 負 担 金 | (6) 受 託 事 業 費 | |
| 14,957,166 | 29,844,170 | 88,330,738 | 35,850,260 | 49,469,811 | | 2,767,546 | 1,084 | 242,037 | |
| 8,325,891 | 19,527,451 | 60,448,318 | 25,732,782 | 33,319,022 | | 1,288,735 | | 107,779 | |
| 6,631,275 | 10,316,719 | 27,882,420 | 10,117,478 | 16,150,789 | | 1,478,811 | 1,084 | 134,258 | |
| 1,221,514 | 3,544,509 | 8,225,795 | 4,143,100 | 3,798,247 | | 284,448 | | | 1 |
| 1,691,767 | 2,755,001 | 11,704,986 | 6,173,182 | 5,299,107 | | 135,013 | | 97,684 | 2 |
| 1,314,726 | 4,078,741 | 15,507,924 | 7,593,501 | 7,502,791 | | 403,773 | | 7,859 | 3 |
| 506,314 | 1,150,237 | 1,022,216 | 502,078 | 489,648 | | 30,490 | | | 4 |
| 599,633 | 1,161,082 | 7,903,942 | 1,486,373 | 6,344,694 | | 72,875 | | | 5 |
| 515,605 | 2,121,016 | 3,105,889 | 1,268,632 | 1,779,628 | | 57,629 | | | 6 |
| 664,460 | 1,015,736 | 4,454,942 | 1,631,138 | 2,697,553 | | 124,015 | | 2,236 | 7 |
| 347,125 | 2,347,857 | 1,871,002 | 710,589 | 1,094,338 | | 66,075 | | | 8 |
| 911,661 | 765,013 | 3,112,864 | 1,519,083 | 1,501,088 | | 92,693 | | | 9 |
| 553,086 | 588,259 | 3,538,758 | 705,106 | 2,811,928 | | 21,724 | | | 10 |
| 301,667 | 473,384 | 1,121,574 | 554,697 | 540,718 | | 26,159 | | | 11 |
| 73,969 | 152,110 | 750,496 | 483,807 | 208,895 | | 57,794 | | | 12 |
| 103,740 | 5,531 | 448,331 | 115,110 | 319,127 | | 14,094 | | | 13 |
| 74,319 | 420,189 | 675,319 | 182,900 | 445,988 | | 46,431 | | | 14 |
| 183,812 | 491,741 | 365,015 | 156,872 | 168,851 | | 39,292 | | | 15 |
| 219,374 | 291,692 | 1,172,935 | 334,367 | 698,737 | | 139,831 | | | 16 |
| 140,604 | 11,950 | 632,321 | 29,584 | 577,245 | | 25,492 | | | 17 |
| 609,350 | 264,182 | 1,768,428 | 1,103,429 | 637,338 | | 27,661 | | | 18 |
| 258,190 | 426,214 | 313,662 | 90,432 | 211,190 | | 12,040 | | | 19 |
| 147,091 | 169,379 | 305,381 | 50,284 | 255,097 | | | | | 20 |
| 194,941 | 558,858 | 413,286 | 225,646 | 186,752 | | 888 | | | 21 |
| 146,940 | 693,441 | 618,210 | 409,654 | 189,156 | | 19,400 | | | 22 |
| 337,799 | 92,337 | 686,896 | 309,027 | 154,642 | | 223,227 | | | 23 |
| 114,606 | 437,632 | 397,496 | 45,405 | 314,787 | | 37,304 | | | 24 |
| 146,980 | 773,458 | 1,308,288 | 451,360 | 740,888 | | 116,040 | | | 25 |
| 133,691 | 45,070 | 542,149 | 145,097 | 356,478 | | 40,574 | | | 26 |
| 146,849 | 91,873 | 661,018 | 360,876 | 283,931 | | 16,211 | | | 27 |
| 382,161 | 1,446,445 | 2,276,657 | 1,134,646 | 895,615 | | 192,230 | | 54,166 | 28 |
| 803,820 | 580,940 | 3,697,705 | 136,168 | 3,557,537 | | 4,000 | | | 29 |
| 344,684 | 230,834 | 2,610,368 | 628,083 | 1,856,063 | | 125,138 | 1,084 | | 30 |
| 80,170 | 280,986 | 457,287 | 41,302 | 354,412 | | 58,922 | | 2,651 | 31 |
| 184,519 | 489,405 | 1,837,132 | 1,363,761 | 416,113 | | 57,258 | | | 32 |
| 109,792 | 34,216 | 215,925 | 71,407 | 117,280 | | 27,238 | | | 33 |
| 142,616 | 57,596 | 343,165 | 168,300 | 165,232 | | 9,633 | | | 34 |
| 234,627 | 566,753 | 370,672 | 67,469 | 198,444 | | 39,950 | | 64,809 | 35 |
| 252,516 | 626,335 | 968,789 | 196,124 | 725,870 | | 46,795 | | | 36 |
| 315,456 | 49,067 | 530,478 | 223,043 | 294,993 | | 12,442 | | | 37 |
| 160,780 | 450,360 | 1,214,756 | 504,811 | 678,116 | | 28,977 | | 2,852 | 38 |
| 99,721 | 73,894 | 756,631 | 440,605 | 284,419 | | 22,850 | | 8,757 | 39 |
| 186,491 | 30,847 | 422,050 | 93,212 | 316,875 | | 10,940 | | 1,023 | 40 |

| 番 号 | 区 分 市町村名 | 7. | | 8. | | | 9. | |
|--------|-------------|------------------|------------------|------------------|------------------|------------------|------------------|------------|
| | | 災 害 復 旧 事 業 費 | (1) 補 助 事 業 費 | (2) 単 独 事 業 費 | 失 業 対 策 事 業 費 | (1) 補 助 事 業 費 | (2) 単 独 事 業 費 | 公 債 費 |
| | 市 町 村 計 | 983,548 | 691,229 | 292,319 | | | 76,746,381 | 76,734,648 |
| | 市 計 | 566,744 | 452,261 | 114,483 | | | 55,261,039 | 55,256,874 |
| | 町 村 計 | 416,804 | 238,968 | 177,836 | | | 21,485,342 | 21,477,774 |
| 1 | 青 森 市 | 2,789 | 2,789 | | | | 16,378,885 | 16,378,768 |
| 2 | 弘 前 市 | | | | | | 8,539,387 | 8,538,541 |
| 3 | 八 戸 市 | 49,286 | 14,126 | 35,160 | | | 9,457,681 | 9,456,638 |
| 4 | 黒 石 市 | 4,149 | | 4,149 | | | 1,792,880 | 1,792,849 |
| 5 | 五所川原市 | | | | | | 4,817,658 | 4,816,965 |
| 6 | 十和田市 | 473,574 | 435,346 | 38,228 | | | 3,255,891 | 3,255,846 |
| 7 | 三 沢 市 | 1,606 | | 1,606 | | | 1,740,835 | 1,740,812 |
| 8 | む つ 市 | | | | | | 3,498,064 | 3,496,977 |
| 9 | つ が る 市 | | | | | | 3,508,956 | 3,508,676 |
| 10 | 平 川 市 | 35,340 | | 35,340 | | | 2,270,802 | 2,270,802 |
| 11 | 平 内 町 | 41,737 | 20,146 | 21,591 | | | 591,411 | 591,383 |
| 12 | 今 別 町 | 25 | 25 | | | | 318,559 | 318,279 |
| 13 | 蓬 田 村 | 400 | | 400 | | | 160,673 | 160,317 |
| 14 | 外ヶ浜町 | 10 | | 10 | | | 877,986 | 877,964 |
| 15 | 鱒ヶ沢町 | 860 | | 860 | | | 927,226 | 925,771 |
| 16 | 深 浦 町 | 2,916 | | 2,916 | | | 1,166,168 | 1,165,766 |
| 17 | 西目屋村 | | | | | | 196,079 | 196,079 |
| 18 | 藤 崎 町 | | | | | | 1,358,419 | 1,358,388 |
| 19 | 大 鱒 町 | 8,554 | | 8,554 | | | 662,655 | 662,655 |
| 20 | 田 舎 館 村 | | | | | | 339,675 | 339,675 |
| 21 | 板 柳 町 | | | | | | 463,227 | 463,227 |
| 22 | 鶴 田 町 | | | | | | 524,073 | 524,072 |
| 23 | 中 泊 町 | | | | | | 1,129,790 | 1,129,248 |
| 24 | 野 辺 地 町 | 8,264 | 7,831 | 433 | | | 718,771 | 718,673 |
| 25 | 七 戸 町 | 47,292 | 30,241 | 17,051 | | | 977,920 | 977,900 |
| 26 | 六 戸 町 | 24 | 24 | | | | 511,125 | 511,010 |
| 27 | 横 浜 町 | 3,543 | 3,543 | | | | 336,450 | 336,450 |
| 28 | 東 北 町 | 69,601 | 51,727 | 17,874 | | | 1,345,353 | 1,345,343 |
| 29 | 六ヶ所村 | 7,050 | 7,050 | | | | 728,652 | 728,535 |
| 30 | おいらせ町 | 1,496 | | 1,496 | | | 1,062,386 | 1,062,361 |
| 31 | 大 間 町 | | | | | | 509,138 | 507,657 |
| 32 | 東 通 村 | 4,212 | 4,212 | | | | 884,781 | 883,370 |
| 33 | 風 間 浦 村 | | | | | | 314,169 | 313,918 |
| 34 | 佐 井 村 | 5,783 | | 5,783 | | | 274,386 | 273,761 |
| 35 | 三 戸 町 | 50,467 | | 50,467 | | | 654,207 | 654,207 |
| 36 | 五 戸 町 | 3,181 | | 3,181 | | | 1,192,914 | 1,192,914 |
| 37 | 田 子 町 | 48,109 | 27,126 | 20,983 | | | 635,482 | 635,482 |
| 38 | 南 部 町 | 20,714 | 13,279 | 7,435 | | | 1,542,603 | 1,542,603 |
| 39 | 階 上 町 | 77,504 | 73,764 | 3,740 | | | 792,628 | 792,628 |
| 40 | 新 郷 村 | 15,062 | | 15,062 | | | 288,436 | 288,138 |

(単位：千円)

| (2) 一時借入金 利子 | 10. | 11. | 12. | 13. | 14. | 歳出合計 (1)～(14) | うち | | 番 号 |
|--------------------|------------|-------------|-----------|------------|--------------|------------------|--------------|----------------------|--------|
| | 積立金 | 投資及び 出資金 | 貸付金 | 繰出金 | 前年度 繰上充用金 | | 一般財源等 充当額 | うち 経常一般財源等 充当額 | |
| 11,733 | 22,897,035 | 4,386,692 | 6,105,916 | 68,037,147 | | 679,481,978 | 438,265,874 | 354,710,858 | |
| 4,165 | 13,364,146 | 3,578,618 | 5,656,283 | 46,969,707 | | 486,279,650 | 299,331,253 | 249,891,990 | |
| 7,568 | 9,532,889 | 808,074 | 449,633 | 21,067,440 | | 193,202,328 | 138,934,621 | 104,818,868 | |
| 117 | 2,144,121 | 154,554 | 546,098 | 12,965,514 | | 120,936,172 | 75,464,161 | 65,346,311 | 1 |
| 846 | 1,101,778 | 906,796 | 1,259,573 | 7,143,727 | | 81,924,880 | 47,519,967 | 42,221,695 | 2 |
| 1,043 | 2,666,161 | 368,335 | 1,316,460 | 11,567,312 | | 101,281,220 | 60,106,337 | 49,794,052 | 3 |
| 31 | 147,784 | 500 | 130,436 | 1,390,476 | | 15,369,317 | 10,492,777 | 8,908,208 | 4 |
| 693 | 204,520 | 331,819 | 5,370 | 2,530,394 | | 34,908,942 | 19,323,453 | 17,177,728 | 5 |
| 45 | 1,164,686 | 759,538 | 480,992 | 2,374,789 | | 31,073,817 | 20,586,748 | 16,592,052 | 6 |
| 23 | 827,804 | 210,454 | 209,200 | 1,998,428 | | 23,041,732 | 15,777,001 | 11,624,593 | 7 |
| 1,087 | 1,989,635 | 1,000 | 1,398,620 | 3,104,460 | | 34,001,681 | 21,818,571 | 16,871,554 | 8 |
| 280 | 2,355,965 | 418,572 | 650 | 2,399,345 | | 24,795,333 | 16,318,497 | 11,539,280 | 9 |
| | 761,692 | 427,050 | 308,884 | 1,495,262 | | 18,946,556 | 11,923,741 | 9,816,517 | 10 |
| 28 | 105,350 | 600 | 18,350 | 901,939 | | 6,978,304 | 4,702,013 | 3,462,908 | 11 |
| 280 | 185,889 | 200 | 3,292 | 290,878 | | 3,228,048 | 2,029,948 | 1,452,340 | 12 |
| 356 | 245,854 | 300 | 13,820 | 262,771 | | 2,346,931 | 1,709,831 | 1,246,066 | 13 |
| 22 | 498,702 | 35,718 | 18,635 | 620,494 | | 6,127,061 | 4,640,727 | 3,708,082 | 14 |
| 1,455 | 254,178 | 35,930 | 2,499 | 823,782 | | 6,720,027 | 4,833,486 | 4,067,259 | 15 |
| 402 | 179,905 | 408 | 4,015 | 817,112 | | 7,467,345 | 5,298,661 | 4,426,035 | 16 |
| | 111,105 | 150 | 5,590 | 246,506 | | 2,377,169 | 1,785,638 | 1,133,203 | 17 |
| 31 | 229,112 | 94,835 | 7,250 | 681,273 | | 8,973,706 | 5,441,312 | 4,215,090 | 18 |
| | 244,331 | 10,950 | 250 | 779,172 | | 5,189,662 | 4,002,303 | 3,491,967 | 19 |
| | 280 | | 16,750 | 326,248 | | 3,423,509 | 2,546,913 | 2,212,736 | 20 |
| | 585,070 | | 8,221 | 786,548 | | 6,139,642 | 4,469,913 | 3,302,262 | 21 |
| 1 | 30,723 | 1,340 | 23,250 | 688,290 | | 6,245,556 | 4,289,675 | 3,722,973 | 22 |
| 542 | 219,135 | 995 | 1,496 | 757,101 | | 7,331,388 | 5,301,852 | 4,393,234 | 23 |
| 98 | 101,266 | 124,179 | 500 | 672,896 | | 6,288,429 | 4,631,847 | 3,867,545 | 24 |
| 20 | 115,369 | 3,700 | 350 | 1,179,469 | | 10,018,686 | 7,031,033 | 5,845,070 | 25 |
| 115 | 221,802 | | 1,500 | 953,764 | | 5,484,551 | 4,200,578 | 3,247,107 | 26 |
| | 1,103,436 | 20,329 | 12,250 | 330,368 | | 4,796,118 | 3,630,943 | 2,056,835 | 27 |
| 10 | 612,499 | 720 | 250 | 1,305,368 | | 12,047,025 | 8,461,443 | 6,222,949 | 28 |
| 117 | 1,383,103 | 143,009 | 110,765 | 512,374 | | 14,351,707 | 13,038,328 | 6,780,487 | 29 |
| 25 | 188,857 | 21,540 | 900 | 1,538,630 | | 11,566,042 | 7,664,420 | 6,026,395 | 30 |
| 1,481 | 522,055 | 500 | 15,750 | 462,167 | | 4,388,941 | 2,964,014 | 1,816,969 | 31 |
| 1,411 | 712,729 | 300 | 19,250 | 508,374 | | 7,897,832 | 4,708,656 | 2,988,473 | 32 |
| 251 | 456,246 | 100 | 28,140 | 199,521 | | 2,599,789 | 1,857,129 | 1,155,405 | 33 |
| 625 | 339,306 | 350 | 17,680 | 297,397 | | 2,730,945 | 1,955,741 | 1,338,832 | 34 |
| | 171,329 | | 250 | 708,569 | | 5,769,202 | 4,336,485 | 3,645,459 | 35 |
| | 103,750 | 299,513 | 41,830 | 1,267,151 | | 9,320,065 | 6,529,935 | 5,317,131 | 36 |
| | 24,800 | 9,308 | 36,110 | 592,843 | | 4,611,338 | 3,248,896 | 2,662,389 | 37 |
| | 435,042 | | 14,050 | 1,456,459 | | 10,105,729 | 7,401,757 | 5,963,847 | 38 |
| | 103,366 | 3,100 | 20,820 | 687,926 | | 5,880,759 | 4,138,519 | 3,466,827 | 39 |
| 298 | 48,300 | | 5,820 | 412,050 | | 2,796,822 | 2,082,625 | 1,582,993 | 40 |

第9表 人件費の目的別内訳（市町村別）

| 番号 | 区分 市町村名 | 1. 議会費 | | 2. 総務費 | | 3. 民生費 | | 4. 衛生費 | | 5. 労働費 | |
|----|------------|-----------|------|------------|------|-----------|------|-----------|------|---------|-----|
| | | | 構成比 | | 構成比 | | 構成比 | | 構成比 | | 構成比 |
| | 市町村計 | 4,811,905 | 6.2 | 30,577,298 | 39.3 | 7,867,689 | 10.1 | 5,638,543 | 7.3 | 140,282 | 0.2 |
| | 市計 | 2,657,456 | 5.1 | 19,167,237 | 36.9 | 5,620,369 | 10.8 | 4,130,099 | 7.9 | 118,420 | 0.2 |
| | 町村計 | 2,154,449 | 8.4 | 11,410,061 | 44.4 | 2,247,320 | 8.7 | 1,508,444 | 5.9 | 21,862 | 0.1 |
| 1 | 青森市 | 513,942 | 4.5 | 3,905,070 | 34.0 | 1,549,848 | 13.5 | 1,045,044 | 9.1 | 21,720 | 0.2 |
| 2 | 弘前市 | 367,744 | 4.1 | 3,176,433 | 35.3 | 988,452 | 11.0 | 618,105 | 6.9 | 30,629 | 0.3 |
| 3 | 八戸市 | 480,300 | 5.0 | 3,269,513 | 33.6 | 941,528 | 9.7 | 1,227,667 | 12.6 | 41,052 | 0.4 |
| 4 | 黒石市 | 126,574 | 6.1 | 863,156 | 41.8 | 194,036 | 9.4 | 114,223 | 5.5 | 67 | 0.0 |
| 5 | 五所川原市 | 219,555 | 6.5 | 1,495,233 | 44.3 | 307,593 | 9.1 | 227,833 | 6.8 | 7,402 | 0.2 |
| 6 | 十和田市 | 207,866 | 6.5 | 1,317,492 | 41.4 | 302,848 | 9.5 | 177,769 | 5.6 | 4,193 | 0.1 |
| 7 | 三沢市 | 177,791 | 5.1 | 1,194,996 | 34.4 | 220,902 | 6.4 | 158,091 | 4.5 | | 0.0 |
| 8 | むつ市 | 229,428 | 5.9 | 1,822,948 | 47.0 | 519,939 | 13.4 | 251,731 | 6.5 | 20 | 0.0 |
| 9 | つがる市 | 181,151 | 5.1 | 1,052,211 | 29.3 | 379,481 | 10.6 | 161,870 | 4.5 | 13,337 | 0.4 |
| 10 | 平川市 | 153,105 | 6.8 | 1,070,185 | 47.4 | 215,742 | 9.6 | 147,766 | 6.5 | | 0.0 |
| 11 | 平内町 | 85,793 | 10.0 | 371,019 | 43.0 | 46,965 | 5.4 | 98,044 | 11.4 | 20 | 0.0 |
| 12 | 今別町 | 44,802 | 9.7 | 257,703 | 56.1 | 30,610 | 6.7 | 20,166 | 4.4 | | 0.0 |
| 13 | 蓬田村 | 45,167 | 10.7 | 202,127 | 48.1 | 30,546 | 7.2 | 14,352 | 3.4 | | 0.0 |
| 14 | 外ヶ浜町 | 69,194 | 8.1 | 369,907 | 43.1 | 46,622 | 5.4 | 48,920 | 5.7 | | 0.0 |
| 15 | 鱒ヶ沢町 | 55,165 | 5.0 | 515,012 | 46.3 | 125,023 | 11.2 | 46,081 | 4.1 | | 0.0 |
| 16 | 深浦町 | 70,984 | 7.0 | 546,048 | 54.0 | 55,318 | 5.5 | 12,525 | 1.2 | 6,648 | 0.7 |
| 17 | 西目屋村 | 34,648 | 9.8 | 152,418 | 43.0 | 14,921 | 4.2 | 21,102 | 5.9 | | 0.0 |
| 18 | 藤崎町 | 85,978 | 8.3 | 497,621 | 48.1 | 67,334 | 6.5 | 85,424 | 8.3 | | 0.0 |
| 19 | 大鰐町 | 61,648 | 9.2 | 319,615 | 47.9 | 41,211 | 6.2 | 44,282 | 6.6 | | 0.0 |
| 20 | 田舎館村 | 48,627 | 8.4 | 261,019 | 45.3 | 35,660 | 6.2 | 40,394 | 7.0 | | 0.0 |
| 21 | 板柳町 | 70,323 | 7.7 | 405,827 | 44.2 | 56,850 | 6.2 | 62,660 | 6.8 | | 0.0 |
| 22 | 鶴田町 | 76,548 | 8.8 | 369,412 | 42.6 | 52,719 | 6.1 | 60,570 | 7.0 | | 0.0 |
| 23 | 中泊町 | 83,218 | 7.3 | 545,768 | 47.9 | 53,549 | 4.7 | 73,400 | 6.4 | 7,860 | 0.7 |
| 24 | 野辺地町 | 59,738 | 6.0 | 443,842 | 45.0 | 57,441 | 5.8 | 80,598 | 8.2 | | 0.0 |
| 25 | 七戸町 | 102,467 | 7.6 | 492,029 | 36.4 | 136,091 | 10.0 | 79,072 | 5.8 | | 0.0 |
| 26 | 六戸町 | 79,468 | 10.8 | 363,382 | 49.4 | 38,663 | 5.3 | 32,759 | 4.4 | | 0.0 |
| 27 | 横浜町 | 53,435 | 9.0 | 284,712 | 47.8 | 45,171 | 7.6 | 28,167 | 4.7 | | 0.0 |
| 28 | 東北町 | 101,577 | 7.8 | 512,212 | 39.2 | 105,046 | 8.0 | 92,993 | 7.1 | | 0.0 |
| 29 | 六ヶ所村 | 117,900 | 6.4 | 638,119 | 34.7 | 478,511 | 26.0 | 114,632 | 6.2 | | 0.0 |
| 30 | おいらせ町 | 91,638 | 7.6 | 583,108 | 48.5 | 93,300 | 7.8 | 82,299 | 6.8 | | 0.0 |
| 31 | 大間町 | 57,263 | 10.3 | 245,129 | 44.2 | 20,382 | 3.7 | 39,671 | 7.2 | 8 | 0.0 |
| 32 | 東通村 | 84,005 | 9.8 | 327,313 | 38.1 | 52,054 | 6.1 | 51,546 | 6.0 | | 0.0 |
| 33 | 風間浦村 | 45,846 | 13.5 | 169,234 | 50.0 | 32,471 | 9.6 | 21,559 | 6.4 | | 0.0 |
| 34 | 佐井村 | 44,336 | 13.5 | 144,255 | 44.0 | 33,052 | 10.1 | 22,999 | 7.0 | | 0.0 |
| 35 | 三戸町 | 89,137 | 10.5 | 354,172 | 41.7 | 85,957 | 10.1 | 59,505 | 7.0 | 7,326 | 0.9 |
| 36 | 五戸町 | 97,769 | 8.7 | 503,949 | 45.1 | 64,292 | 5.8 | 47,416 | 4.2 | | 0.0 |
| 37 | 田子町 | 68,935 | 9.6 | 316,915 | 44.2 | 36,477 | 5.1 | 37,892 | 5.3 | | 0.0 |
| 38 | 南部町 | 97,506 | 7.3 | 586,078 | 43.9 | 218,197 | 16.3 | 45,664 | 3.4 | | 0.0 |
| 39 | 階上町 | 78,641 | 10.2 | 395,160 | 51.1 | 41,435 | 5.3 | 29,611 | 3.8 | | 0.0 |
| 40 | 新郷村 | 52,693 | 9.9 | 236,956 | 44.6 | 51,452 | 9.7 | 14,141 | 2.7 | | 0.0 |

(単位：千円、%)

| 6. 農林水産業費 | | 7. 商工費 | | 8. 土木費 | | 9. 消防費 | | 10. 教育費 | | 人件費合計 | | 番号 |
|-----------|------|-----------|-----|-----------|------|-----------|------|------------|------|------------|------------|----|
| | 構成比 | | 構成比 | | 構成比 | | 構成比 | | 構成比 | うち一般財源等 | | |
| 4,896,612 | 6.3 | 2,599,671 | 3.4 | 5,374,681 | 6.9 | 2,195,910 | 2.8 | 13,619,566 | 17.5 | 77,722,157 | 74,187,455 | |
| 2,716,184 | 5.2 | 1,845,334 | 3.6 | 4,278,433 | 8.2 | 2,005,253 | 3.9 | 9,477,917 | 18.2 | 52,016,702 | 49,576,474 | |
| 2,180,428 | 8.5 | 754,337 | 2.9 | 1,096,248 | 4.3 | 190,657 | 0.7 | 4,141,649 | 16.1 | 25,705,455 | 24,610,981 | |
| 548,897 | 4.8 | 454,937 | 3.9 | 1,116,182 | 9.7 | 9,237 | 0.1 | 2,317,477 | 20.2 | 11,482,354 | 10,759,738 | 1 |
| 494,061 | 5.5 | 331,721 | 3.7 | 1,066,213 | 11.9 | 196,628 | 2.2 | 1,718,205 | 19.1 | 8,988,191 | 8,495,774 | 2 |
| 361,677 | 3.7 | 443,918 | 4.6 | 983,648 | 10.1 | 6,362 | 0.1 | 1,966,671 | 20.2 | 9,722,336 | 9,269,094 | 3 |
| 128,855 | 6.3 | 69,070 | 3.4 | 167,966 | 8.1 | 30,864 | 1.5 | 370,230 | 17.9 | 2,065,041 | 1,973,342 | 4 |
| 253,448 | 7.5 | 89,039 | 2.7 | 188,370 | 5.6 | | 0.0 | 584,868 | 17.3 | 3,373,341 | 3,271,473 | 5 |
| 228,944 | 7.2 | 127,382 | 4.0 | 151,005 | 4.7 | 16,787 | 0.5 | 652,082 | 20.5 | 3,186,368 | 3,096,560 | 6 |
| 157,603 | 4.5 | 125,438 | 3.6 | 195,026 | 5.6 | 832,509 | 24.0 | 413,731 | 11.9 | 3,476,087 | 3,338,645 | 7 |
| 145,406 | 3.8 | 116,554 | 3.0 | 198,835 | 5.1 | | 0.0 | 590,661 | 15.3 | 3,875,522 | 3,707,105 | 8 |
| 251,603 | 7.0 | 39,049 | 1.1 | 105,380 | 2.9 | 899,902 | 25.1 | 503,892 | 14.0 | 3,587,876 | 3,511,446 | 9 |
| 145,690 | 6.4 | 48,226 | 2.1 | 105,808 | 4.7 | 12,964 | 0.6 | 360,100 | 15.9 | 2,259,586 | 2,153,297 | 10 |
| 93,763 | 10.9 | 42,039 | 4.9 | 23,441 | 2.7 | 7,684 | 0.9 | 93,121 | 10.8 | 861,889 | 813,739 | 11 |
| 24,879 | 5.4 | 21,036 | 4.6 | 21,721 | 4.7 | 2,429 | 0.5 | 36,282 | 7.9 | 459,628 | 453,271 | 12 |
| 50,823 | 12.1 | 2,457 | 0.6 | 10,452 | 2.5 | 9,707 | 2.4 | 54,520 | 13.0 | 420,151 | 409,820 | 13 |
| 62,779 | 7.3 | 25,082 | 2.9 | 37,976 | 4.4 | 13,991 | 1.6 | 184,463 | 21.5 | 858,934 | 849,087 | 14 |
| 96,651 | 8.7 | 42,599 | 3.8 | 71,981 | 6.5 | 8,162 | 0.7 | 151,973 | 13.7 | 1,112,647 | 1,083,525 | 15 |
| 112,905 | 11.2 | 50,048 | 4.9 | 31,429 | 3.1 | 13,691 | 1.4 | 111,467 | 11.0 | 1,011,063 | 993,269 | 16 |
| 23,610 | 6.6 | 30,884 | 8.7 | 17,659 | 5.0 | 8,128 | 2.3 | 51,338 | 14.5 | 354,708 | 344,866 | 17 |
| 87,319 | 8.4 | 1,062 | 0.1 | 53,241 | 5.1 | 8,100 | 0.8 | 148,579 | 14.4 | 1,034,658 | 1,005,791 | 18 |
| 49,635 | 7.5 | 25,506 | 3.8 | 32,079 | 4.8 | 7,360 | 1.1 | 86,094 | 12.9 | 667,430 | 658,744 | 19 |
| 44,434 | 7.7 | 26,254 | 4.6 | 20,977 | 3.6 | 3,907 | 0.7 | 95,296 | 16.5 | 576,568 | 556,738 | 20 |
| 89,389 | 9.7 | 9,941 | 1.1 | 37,760 | 4.1 | 3,296 | 0.4 | 181,505 | 19.8 | 917,551 | 867,389 | 21 |
| 75,609 | 8.7 | 29,907 | 3.4 | 37,986 | 4.4 | 3,439 | 0.4 | 160,881 | 18.6 | 867,071 | 822,764 | 22 |
| 103,673 | 9.1 | 20,683 | 1.8 | 28,889 | 2.5 | 12,352 | 1.1 | 211,138 | 18.5 | 1,140,530 | 1,103,916 | 23 |
| 50,107 | 5.1 | 33,030 | 3.3 | 65,771 | 6.7 | 12,423 | 1.3 | 183,362 | 18.6 | 986,312 | 878,601 | 24 |
| 135,671 | 10.0 | 58,351 | 4.3 | 71,488 | 5.3 | 3,910 | 0.3 | 274,270 | 20.3 | 1,353,349 | 1,306,371 | 25 |
| 63,112 | 8.6 | 10,728 | 1.5 | 45,231 | 6.1 | 3,432 | 0.5 | 98,471 | 13.4 | 735,246 | 718,138 | 26 |
| 49,634 | 8.3 | 15,940 | 2.7 | 11,105 | 1.9 | 2,393 | 0.4 | 104,524 | 17.6 | 595,081 | 557,855 | 27 |
| 141,681 | 10.9 | 58,501 | 4.5 | 79,111 | 6.1 | 7,212 | 0.6 | 206,749 | 15.8 | 1,305,082 | 1,277,342 | 28 |
| 76,642 | 4.1 | 24,135 | 1.3 | 71,544 | 3.9 | 7,492 | 0.4 | 312,824 | 17.0 | 1,841,799 | 1,744,371 | 29 |
| 60,881 | 5.1 | 50,955 | 4.2 | 67,356 | 5.6 | 8,782 | 0.7 | 165,081 | 13.7 | 1,203,400 | 1,151,367 | 30 |
| 56,824 | 10.2 | 11,637 | 2.1 | 24,932 | 4.5 | 177 | 0.0 | 98,713 | 17.8 | 554,736 | 516,123 | 31 |
| 112,823 | 13.2 | 23,116 | 2.7 | 10,547 | 1.2 | 5,354 | 0.6 | 191,231 | 22.3 | 857,989 | 725,725 | 32 |
| 9,098 | 2.7 | 7,204 | 2.1 | 8,431 | 2.5 | | 0.0 | 44,615 | 13.2 | 338,458 | 310,222 | 33 |
| 14,269 | 4.4 | 11,918 | 3.6 | 136 | 0.0 | 13 | 0.0 | 56,918 | 17.4 | 327,896 | 312,380 | 34 |
| 55,080 | 6.5 | 21,072 | 2.5 | 42,472 | 5.0 | 6,809 | 0.8 | 126,958 | 15.0 | 848,488 | 823,442 | 35 |
| 104,560 | 9.4 | 4,365 | 0.4 | 50,060 | 4.5 | 9,571 | 0.9 | 234,906 | 21.0 | 1,116,888 | 1,096,575 | 36 |
| 77,120 | 10.7 | 17,496 | 2.4 | 28,749 | 4.0 | 4,044 | 0.6 | 129,917 | 18.1 | 717,545 | 703,936 | 37 |
| 118,823 | 8.9 | 58,130 | 4.3 | 39,679 | 3.0 | 11,522 | 0.9 | 159,894 | 12.0 | 1,335,493 | 1,260,871 | 38 |
| 76,675 | 9.9 | | 0.0 | 30,970 | 4.0 | 2,264 | 0.3 | 119,244 | 15.4 | 774,000 | 750,684 | 39 |
| 61,959 | 11.7 | 20,261 | 3.8 | 23,075 | 4.3 | 3,013 | 0.6 | 67,315 | 12.7 | 530,865 | 514,059 | 40 |

第10表 普通建設事業費の目的別内訳（市町村別）

| 番号 | 区分 市町村名 | 1. 議会費 | | 2. 総務費 | | 3. 民生費 | | 4. 衛生費 | | 5. 労働費 | | 6. 農林水産業費 | |
|----|------------|--------|-----|------------|------|-----------|------|-----------|------|--------|-----|-----------|------|
| | | | 構成比 | | 構成比 | | 構成比 | | 構成比 | | 構成比 | | 構成比 |
| | 市 町 村 計 | 10,360 | 0.0 | 14,628,349 | 16.6 | 2,853,036 | 3.2 | 2,821,881 | 3.2 | 8,124 | 0.0 | 8,874,147 | 10.0 |
| | 市 計 | | | 11,718,053 | 19.4 | 2,446,633 | 4.0 | 2,127,195 | 3.5 | 2,070 | 0.0 | 3,738,295 | 6.2 |
| | 町 村 計 | 10,360 | 0.0 | 2,910,296 | 10.5 | 406,403 | 1.5 | 694,686 | 2.5 | 6,054 | 0.0 | 5,135,852 | 18.4 |
| 1 | 青森市 | | | 2,090,314 | 25.4 | 914,996 | 11.1 | 72,895 | 0.9 | | | 201,582 | 2.5 |
| 2 | 弘前市 | | | 1,519,280 | 13.0 | 476,641 | 4.1 | 328,355 | 2.8 | | | 1,812,834 | 15.5 |
| 3 | 八戸市 | | | 305,482 | 2.0 | 409,377 | 2.6 | 1,315,612 | 8.5 | 2,070 | 0.0 | 434,960 | 2.8 |
| 4 | 黒石市 | | | 45,896 | 4.5 | 3,992 | 0.4 | 17,347 | 1.7 | | | 56,895 | 5.6 |
| 5 | 五所川原市 | | | 5,153,065 | 65.2 | 160,605 | 2.0 | 119,102 | 1.5 | | | 152,511 | 1.9 |
| 6 | 十和田市 | | | 594,927 | 19.1 | 75,419 | 2.4 | 2,646 | 0.1 | | | 99,952 | 3.2 |
| 7 | 三沢市 | | | 1,124,252 | 25.2 | 262,604 | 5.9 | 151,161 | 3.4 | | | 176,022 | 4.0 |
| 8 | むつ市 | | | 251,055 | 13.4 | 34,214 | 1.8 | 12,115 | 0.7 | | | 210,126 | 11.2 |
| 9 | つがる市 | | | 34,287 | 1.1 | 88,227 | 2.8 | 71,847 | 2.3 | | | 444,091 | 14.3 |
| 10 | 平川市 | | | 599,495 | 17.0 | 20,558 | 0.6 | 36,115 | 1.0 | | | 149,322 | 4.2 |
| 11 | 平内町 | | | 124,779 | 11.1 | 2,400 | 0.2 | 16,495 | 1.5 | 2,197 | 0.2 | 163,284 | 14.6 |
| 12 | 今別町 | | | 325,563 | 43.4 | 453 | 0.1 | 6,210 | 0.8 | | | 117,051 | 15.6 |
| 13 | 蓬田村 | | | 1,166 | 0.3 | 395 | 0.1 | 207,183 | 46.2 | | | 27,631 | 6.2 |
| 14 | 外ヶ浜町 | | | 17,386 | 2.6 | 2,607 | 0.4 | 3,912 | 0.6 | | | 53,802 | 8.0 |
| 15 | 鱒ヶ沢町 | | | 9,576 | 2.6 | 3,423 | 0.9 | 15,532 | 4.3 | | | 25,464 | 7.0 |
| 16 | 深浦町 | | | 26,910 | 2.3 | 131,470 | 11.2 | 11,060 | 0.9 | | | 206,860 | 17.6 |
| 17 | 西目屋村 | | | 83,241 | 13.2 | | | | | | | 41,173 | 6.5 |
| 18 | 藤崎町 | | | 707,160 | 40.0 | 12,696 | 0.7 | 6,262 | 0.3 | | | 36,776 | 2.1 |
| 19 | 大鰐町 | | | 7,987 | 2.5 | 10,571 | 3.4 | | | | | 13,740 | 4.4 |
| 20 | 田舎館村 | | | 44,034 | 14.4 | 13,182 | 4.3 | | | | | 51,179 | 16.8 |
| 21 | 板柳町 | | | 17,907 | 4.3 | 848 | 0.2 | 13,242 | 3.2 | | | 221,455 | 53.6 |
| 22 | 鶴田町 | | | 11,907 | 1.9 | | | | | | | 381,772 | 61.8 |
| 23 | 中泊町 | | | 10,028 | 1.5 | 6,971 | 1.0 | 1,256 | 0.2 | | | 257,849 | 37.5 |
| 24 | 野辺地町 | | | 21,192 | 5.3 | 1,091 | 0.3 | 11,663 | 2.9 | 2,396 | 0.6 | 36,587 | 9.2 |
| 25 | 七戸町 | 3,990 | 0.3 | 145,760 | 11.1 | 5,469 | 0.4 | 10,050 | 0.8 | | | 128,849 | 9.9 |
| 26 | 六戸町 | 4,104 | 0.8 | 33,855 | 6.2 | 27,119 | 5.0 | 38,881 | 7.2 | | | 53,282 | 9.8 |
| 27 | 横浜町 | | | 26,253 | 4.0 | 3,327 | 0.5 | 2,874 | 0.4 | | | 296,655 | 44.9 |
| 28 | 東北町 | | | 36,446 | 1.6 | 212 | 0.0 | 12,429 | 0.5 | | | 239,053 | 10.5 |
| 29 | 六ヶ所村 | | | 701,118 | 18.9 | 70,061 | 1.9 | 13,401 | 0.4 | | | 418,726 | 11.3 |
| 30 | おいらせ町 | 2,266 | 0.1 | 5,135 | 0.2 | 4,532 | 0.2 | 28,577 | 1.1 | | | 101,138 | 3.9 |
| 31 | 大間町 | | | 5,686 | 1.3 | 4,770 | 1.0 | 6,265 | 1.4 | 1,461 | 0.3 | 48,652 | 10.6 |
| 32 | 東通村 | | | 8,853 | 0.5 | 18,009 | 1.0 | 137,658 | 7.5 | | | 1,165,921 | 63.4 |
| 33 | 風間浦村 | | | 35,775 | 16.6 | 2,119 | 1.0 | 1,650 | 0.7 | | | 26,491 | 12.3 |
| 34 | 佐井村 | | | 178,642 | 52.1 | 1,099 | 0.3 | 7,500 | 2.2 | | | 34,667 | 10.1 |
| 35 | 三戸町 | | | 14,208 | 3.8 | 3,955 | 1.1 | 4,112 | 1.1 | | | 135,294 | 36.5 |
| 36 | 五戸町 | | | 32,724 | 3.4 | 13,725 | 1.4 | 3,785 | 0.4 | | | 95,211 | 9.8 |
| 37 | 田子町 | | | 50,993 | 9.6 | 16,706 | 3.2 | 7,905 | 1.5 | | | 185,273 | 34.9 |
| 38 | 南部町 | | | 108,721 | 8.9 | 21,268 | 1.8 | 114,652 | 9.4 | | | 138,178 | 11.4 |
| 39 | 階上町 | | | 86,442 | 11.4 | 15,032 | 2.0 | 9,927 | 1.3 | | | 338,191 | 44.7 |
| 40 | 新郷村 | | | 30,849 | 7.3 | 12,893 | 3.1 | 2,205 | 0.5 | | | 95,648 | 22.7 |

(単位：千円、%)

| 7. 商工費 | | 8. 土木費 | | 9. 消防費 | | 10. 教育費 | | 11. 諸支出金 | | 普通建設事業費合計 | | 番号 |
|-----------|------|------------|------|-----------|------|------------|------|----------|-----|------------|------------|----|
| | 構成比 | | 構成比 | | 構成比 | | 構成比 | | 構成比 | (1)～(11) | うち一般財源等 | |
| 3,633,786 | 4.1 | 34,421,888 | 39.0 | 3,174,751 | 3.6 | 17,904,416 | 20.3 | | | 88,330,738 | 19,013,893 | |
| 1,346,230 | 2.2 | 26,055,982 | 43.1 | 1,252,429 | 2.1 | 11,761,431 | 19.5 | | | 60,448,318 | 9,905,861 | |
| 2,287,556 | 8.2 | 8,365,906 | 30.0 | 1,922,322 | 6.9 | 6,142,985 | 22.0 | | | 27,882,420 | 9,108,032 | |
| 177,491 | 2.2 | 3,358,305 | 40.8 | 12,113 | 0.1 | 1,398,099 | 17.0 | | | 8,225,795 | 1,385,101 | 1 |
| 83,791 | 0.7 | 4,476,551 | 38.2 | 79,617 | 0.7 | 2,927,917 | 25.0 | | | 11,704,986 | 1,081,658 | 2 |
| 524,027 | 3.4 | 10,613,387 | 68.4 | 88,879 | 0.6 | 1,814,130 | 11.7 | | | 15,507,924 | 2,545,295 | 3 |
| 7,642 | 0.7 | 611,809 | 59.8 | 8,857 | 0.9 | 269,778 | 26.4 | | | 1,022,216 | 387,444 | 4 |
| 81,609 | 1.0 | 1,333,542 | 16.9 | 288,034 | 3.7 | 615,474 | 7.8 | | | 7,903,942 | 374,613 | 5 |
| 58,441 | 1.9 | 1,000,691 | 32.3 | 42,126 | 1.3 | 1,231,687 | 39.7 | | | 3,105,889 | 856,296 | 6 |
| 15,287 | 0.3 | 1,796,317 | 40.3 | 87,367 | 2.0 | 841,932 | 18.9 | | | 4,454,942 | 2,095,803 | 7 |
| 98,558 | 5.3 | 847,432 | 45.3 | 101,764 | 5.4 | 315,738 | 16.9 | | | 1,871,002 | 301,071 | 8 |
| 139,307 | 4.5 | 1,436,450 | 46.1 | 481,526 | 15.5 | 417,129 | 13.4 | | | 3,112,864 | 368,615 | 9 |
| 160,077 | 4.5 | 581,498 | 16.4 | 62,146 | 1.8 | 1,929,547 | 54.5 | | | 3,538,758 | 509,965 | 10 |
| 257,077 | 22.9 | 374,139 | 33.4 | 24,760 | 2.2 | 156,443 | 13.9 | | | 1,121,574 | 236,458 | 11 |
| 29,996 | 4.0 | 181,635 | 24.2 | 50,355 | 6.7 | 39,233 | 5.2 | | | 750,496 | 145,441 | 12 |
| 23,375 | 5.2 | 137,171 | 30.6 | 3,407 | 0.7 | 48,003 | 10.7 | | | 448,331 | 144,916 | 13 |
| 1,930 | 0.3 | 222,530 | 32.9 | 296,159 | 43.8 | 76,993 | 11.4 | | | 675,319 | 132,366 | 14 |
| 12,506 | 3.4 | 197,846 | 54.2 | 17,123 | 4.7 | 83,545 | 22.9 | | | 365,015 | 54,100 | 15 |
| 220,830 | 18.8 | 188,276 | 16.1 | 354,958 | 30.3 | 32,571 | 2.8 | | | 1,172,935 | 132,787 | 16 |
| 325,329 | 51.5 | 178,522 | 28.2 | 296 | 0.0 | 3,760 | 0.6 | | | 632,321 | 265,915 | 17 |
| | | 521,485 | 29.5 | 7,121 | 0.4 | 476,928 | 27.0 | | | 1,768,428 | 97,844 | 18 |
| 85,737 | 27.3 | 167,500 | 53.4 | 23,834 | 7.6 | 4,293 | 1.4 | | | 313,662 | 55,592 | 19 |
| 22,046 | 7.2 | 155,237 | 50.8 | 4,102 | 1.3 | 15,601 | 5.2 | | | 305,381 | 200,311 | 20 |
| | | 73,102 | 17.7 | 615 | 0.1 | 86,117 | 20.9 | | | 413,286 | 95,821 | 21 |
| 9,389 | 1.5 | 91,213 | 14.8 | | | 123,929 | 20.0 | | | 618,210 | 88,005 | 22 |
| | | 401,595 | 58.5 | 2,334 | 0.3 | 6,863 | 1.0 | | | 686,896 | 65,182 | 23 |
| 19,319 | 4.9 | 121,013 | 30.5 | 18,758 | 4.7 | 165,477 | 41.6 | | | 397,496 | 57,476 | 24 |
| 190,483 | 14.6 | 433,006 | 33.1 | 30,591 | 2.3 | 360,090 | 27.5 | | | 1,308,288 | 454,121 | 25 |
| 149 | 0.0 | 204,912 | 37.8 | 22,582 | 4.2 | 157,265 | 29.0 | | | 542,149 | 308,163 | 26 |
| 2,559 | 0.4 | 191,256 | 28.9 | 9,567 | 1.5 | 128,527 | 19.4 | | | 661,018 | 115,754 | 27 |
| | | 977,328 | 42.9 | 35,666 | 1.6 | 975,523 | 42.9 | | | 2,276,657 | 653,303 | 28 |
| 1,001,406 | 27.1 | 1,204,038 | 32.6 | 203,114 | 5.5 | 85,841 | 2.3 | | | 3,697,705 | 3,361,310 | 29 |
| | | 293,495 | 11.2 | 219,547 | 8.4 | 1,955,678 | 74.9 | | | 2,610,368 | 857,898 | 30 |
| 12,032 | 2.6 | 150,809 | 33.0 | 159,720 | 34.9 | 67,892 | 14.9 | | | 457,287 | 155,628 | 31 |
| | | 170,482 | 9.3 | 33,394 | 1.8 | 302,815 | 16.5 | | | 1,837,132 | 225,492 | 32 |
| 30,736 | 14.2 | 66,220 | 30.7 | 1,715 | 0.8 | 51,219 | 23.7 | | | 215,925 | 43,514 | 33 |
| 85 | 0.0 | 90,315 | 26.3 | 849 | 0.3 | 30,008 | 8.7 | | | 343,165 | 60,288 | 34 |
| 3,045 | 0.8 | 147,111 | 39.7 | 32,785 | 8.9 | 30,162 | 8.1 | | | 370,672 | 88,638 | 35 |
| | | 491,106 | 50.7 | 139,333 | 14.4 | 192,905 | 19.9 | | | 968,789 | 255,981 | 36 |
| 5,789 | 1.1 | 147,602 | 27.8 | | | 116,210 | 21.9 | | | 530,478 | 79,105 | 37 |
| 15,400 | 1.3 | 399,786 | 32.9 | 117,779 | 9.7 | 298,972 | 24.6 | | | 1,214,756 | 368,362 | 38 |
| 15,274 | 2.0 | 231,028 | 30.5 | 31,644 | 4.2 | 29,093 | 3.9 | | | 756,631 | 176,665 | 39 |
| 3,064 | 0.7 | 156,148 | 37.0 | 80,214 | 19.0 | 41,029 | 9.7 | | | 422,050 | 131,596 | 40 |

第11-1表 繰出金の状況（法非適用事業等に対するもの）

| 番号 | 区分 市町村名 | 繰出金 合計 | 左 の | | | | | | | | |
|----------|------------|-----------|-------------------|-------------|------------------|-------------------|-------------------|--------------|--------------------|---------------------|-------------------|
| | | | 1. 公 営 企 業 会 計 | | | | | | | | |
| | | | (1) 簡易水道 事業 | (2) 市場事業 | (3) と畜場 事業 | (4) 観光施設 事業 | (5) 宅地造成 事業 | (6) 下水道事業 | (7) 駐車場 整備事業 | (8) 介護サービス 事業 | (9) その他の 企業 |
| 市町村計 | 68,037,147 | 317,798 | 597,087 | | 23,722 | | 11,897,678 | 267,138 | 268,630 | | 13,372,053 |
| 市計 | 46,969,707 | 632 | 568,122 | | | | 7,341,832 | 267,138 | 28,093 | | 8,205,817 |
| 町村計 | 21,067,440 | 317,166 | 28,965 | | 23,722 | | 4,555,846 | | 240,537 | | 5,166,236 |
| 1 青森市 | 12,965,514 | | 288,821 | | | | 2,195,460 | 226,110 | | | 2,710,391 |
| 2 弘前市 | 7,143,727 | | | | | | | | | | |
| 3 八戸市 | 11,567,312 | | 279,187 | | | | 3,169,892 | 41,028 | | | 3,490,107 |
| 4 黒石市 | 1,390,476 | | | | | | 15,401 | | | | 15,401 |
| 5 五所川原市 | 2,530,394 | | | | | | | | | | |
| 6 十和田市 | 2,374,789 | | | | | | | | | | |
| 7 三沢市 | 1,998,428 | | | | | | 671,282 | | | | 671,282 |
| 8 むつ市 | 3,104,460 | | 114 | | | | 654,012 | | 28,093 | | 682,219 |
| 9 つがる市 | 2,399,345 | | | | | | 635,785 | | | | 635,785 |
| 10 平川市 | 1,495,262 | 632 | | | | | | | | | 632 |
| 11 平内町 | 901,939 | | | | 23,711 | | 291,860 | | | | 315,571 |
| 12 今別町 | 290,878 | 16,496 | | | | | | | | | 16,496 |
| 13 蓬田村 | 262,771 | 53,655 | | | | | | | | | 53,655 |
| 14 外ヶ浜町 | 620,494 | | | | | | 138,440 | | | | 138,440 |
| 15 鱒ヶ沢町 | 823,782 | | | | | | 238,856 | | | | 238,856 |
| 16 深浦町 | 817,112 | | | | | | 93,371 | | | | 93,371 |
| 17 西目屋村 | 246,506 | 85,199 | | | | | 48,455 | | | | 133,654 |
| 18 藤崎町 | 681,273 | | | | | | | | | | |
| 19 大鰐町 | 779,172 | | | | 11 | | 219,000 | | | | 219,011 |
| 20 田舎館村 | 326,248 | | | | | | | | | | |
| 21 板柳町 | 786,548 | | | | | | 155,027 | | | | 155,027 |
| 22 鶴田町 | 688,290 | | | | | | | | | | |
| 23 中泊町 | 757,101 | | | | | | 53,765 | | | | 53,765 |
| 24 野辺地町 | 672,896 | | | | | | 25,006 | | | | 25,006 |
| 25 七戸町 | 1,179,469 | | | | | | 381,909 | | | | 381,909 |
| 26 六戸町 | 953,764 | | | | | | 348,802 | | | | 348,802 |
| 27 横浜町 | 330,368 | | | | | | 28,033 | | | | 28,033 |
| 28 東北町 | 1,305,368 | | | | | | 381,146 | | | | 381,146 |
| 29 六ヶ所村 | 512,374 | | | | | | | | | | |
| 30 おいらせ町 | 1,538,630 | | | | | | 716,049 | | | | 716,049 |
| 31 大間町 | 462,167 | | | | | | 126,081 | | | | 126,081 |
| 32 東通村 | 508,374 | | | | | | 160,580 | | | | 160,580 |
| 33 風間浦村 | 199,521 | 54,000 | | | | | | | | | 54,000 |
| 34 佐井村 | 297,397 | 33,634 | | | | | 116,964 | | | | 150,598 |
| 35 三戸町 | 708,569 | 14,812 | | | | | 130,622 | | | | 145,434 |
| 36 五戸町 | 1,267,151 | 39,678 | | | | | 279,136 | | | | 318,814 |
| 37 田子町 | 592,843 | | | | | | | | 77,415 | | 77,415 |
| 38 南部町 | 1,456,459 | 5,492 | 28,965 | | | | 318,386 | | 163,122 | | 515,965 |
| 39 階上町 | 687,926 | | | | | | 160,958 | | | | 160,958 |
| 40 新郷村 | 412,050 | 14,200 | | | | | 143,400 | | | | 157,600 |

(単位：千円)

| 内 | | | 訳 | | | | | | | | 番 号 |
|---------------|-------------|---------------|------------------------|-----------------------------------|---|---------------|-----------------|-----------------------|-----------|----------------|--------|
| 2. 国民健康保険事業会計 | | | 3. 後期高齢者 医療事業 会計 | 4. 介護保険事業会計 | | | 5. 農業共済 事業会計 | 6. 交通災害 共済事業 会計 | 7. 基 金 | 8. 財 産 区 | |
| (1) 事業勘定 | (2) 直診勘定 | 小計 (1)+(2) | | (1) 保 険 事 業 勘 定 | (2) 介 護 サ ー ビ ス 事 業 勘 定 | 小計 (1)+(2) | | | | | |
| 15,120,047 | 680,113 | 15,800,160 | 17,971,941 | 20,794,757 | 73,998 | 20,868,755 | | 850 | 23,388 | | |
| 10,880,777 | 156,904 | 11,037,681 | 13,138,485 | 14,584,507 | 719 | 14,585,226 | | | 2,498 | | |
| 4,239,270 | 523,209 | 4,762,479 | 4,833,456 | 6,210,250 | 73,279 | 6,283,529 | | 850 | 20,890 | | |
| 2,656,173 | | 2,656,173 | 3,737,013 | 3,861,937 | | 3,861,937 | | | | | 1 |
| 2,104,779 | | 2,104,779 | 2,346,314 | 2,691,856 | | 2,691,856 | | | 778 | | 2 |
| 2,336,256 | | 2,336,256 | 2,878,863 | 2,861,367 | 719 | 2,862,086 | | | | | 3 |
| 368,569 | | 368,569 | 481,747 | 524,389 | | 524,389 | | | 370 | | 4 |
| 741,607 | 45,053 | 786,660 | 756,558 | 987,176 | | 987,176 | | | | | 5 |
| 649,842 | | 649,842 | 739,731 | 985,183 | | 985,183 | | | 33 | | 6 |
| 388,666 | | 388,666 | 402,689 | 535,787 | | 535,787 | | | 4 | | 7 |
| 769,590 | | 769,590 | 744,028 | 908,623 | | 908,623 | | | | | 8 |
| 535,356 | | 535,356 | 523,461 | 704,743 | | 704,743 | | | | | 9 |
| 329,939 | 111,851 | 441,790 | 528,081 | 523,446 | | 523,446 | | | 1,313 | | 10 |
| 141,547 | | 141,547 | 220,350 | 224,450 | | 224,450 | | | 21 | | 11 |
| 53,113 | 46,755 | 99,868 | 79,989 | 82,108 | 11,817 | 93,925 | | | 600 | | 12 |
| 64,411 | | 64,411 | 59,163 | 84,942 | | 84,942 | | | 600 | | 13 |
| 141,741 | | 141,741 | 139,894 | 199,834 | | 199,834 | | | 585 | | 14 |
| 169,808 | | 169,808 | 178,870 | 236,248 | | 236,248 | | | | | 15 |
| 210,283 | 95,113 | 305,396 | 188,745 | 229,600 | | 229,600 | | | | | 16 |
| 38,686 | | 38,686 | 29,632 | 44,534 | | 44,534 | | | | | 17 |
| 174,731 | | 174,731 | 218,935 | 287,607 | | 287,607 | | | | | 18 |
| 133,892 | | 133,892 | 204,799 | 221,469 | | 221,469 | | | 1 | | 19 |
| 69,782 | | 69,782 | 133,402 | 123,064 | | 123,064 | | | | | 20 |
| 185,015 | | 185,015 | 204,386 | 241,270 | | 241,270 | | 850 | | | 21 |
| 207,203 | | 207,203 | 203,664 | 263,647 | 13,776 | 277,423 | | | | | 22 |
| 208,131 | 47,048 | 255,179 | 197,559 | 250,598 | | 250,598 | | | | | 23 |
| 169,641 | | 169,641 | 227,896 | 250,353 | | 250,353 | | | | | 24 |
| 178,982 | | 178,982 | 259,296 | 359,111 | | 359,111 | | | 171 | | 25 |
| 110,717 | 120,828 | 231,545 | 133,095 | 240,028 | | 240,028 | | | 294 | | 26 |
| 69,192 | | 69,192 | 89,671 | 143,472 | | 143,472 | | | | | 27 |
| 219,767 | | 219,767 | 295,701 | 393,905 | 14,559 | 408,464 | | | 290 | | 28 |
| 170,165 | 47,865 | 218,030 | 101,636 | 192,703 | | 192,703 | | | 5 | | 29 |
| 220,438 | | 220,438 | 257,681 | 342,688 | | 342,688 | | | 1,774 | | 30 |
| 146,689 | | 146,689 | 79,120 | 110,271 | | 110,271 | | | 6 | | 31 |
| 105,397 | | 105,397 | 97,869 | 144,528 | | 144,528 | | | | | 32 |
| 38,587 | | 38,587 | 42,494 | 64,440 | | 64,440 | | | | | 33 |
| 44,850 | | 44,850 | 49,356 | 52,188 | | 52,188 | | | 405 | | 34 |
| 142,678 | | 142,678 | 179,708 | 240,749 | | 240,749 | | | | | 35 |
| 259,878 | | 259,878 | 318,128 | 370,317 | | 370,317 | | | 14 | | 36 |
| 111,468 | 122,153 | 233,621 | 109,149 | 159,540 | | 159,540 | | | 13,118 | | 37 |
| 248,786 | | 248,786 | 304,585 | 365,615 | 21,508 | 387,123 | | | | | 38 |
| 157,176 | | 157,176 | 160,917 | 208,875 | | 208,875 | | | | | 39 |
| 46,516 | 43,447 | 89,963 | 67,766 | 82,096 | 11,619 | 93,715 | | | 3,006 | | 40 |

第11-2表 繰出金の状況（法適用事業に対するもの）

| 番号 | 区分 市町村名 | 繰出金 合計 | 公 営 | | | | |
|----|------------|------------|--------------|--------------------|-------------|-------------------|-------------|
| | | | (1) 上水道事業 | (2) 工業用 水道事業 | (3) 交通事業 | (4) 簡易 水道事業 | (5) 病院事業 |
| | 市 町 村 計 | 25,404,506 | 2,258,666 | 19,306 | 1,125,078 | 63,972 | 15,608,836 |
| | 市 計 | 17,651,052 | 1,371,245 | 19,306 | 1,125,078 | | 10,406,993 |
| | 町 村 計 | 7,753,454 | 887,421 | | | 63,972 | 5,201,843 |
| 1 | 青森市 | 2,356,758 | 11,132 | | 785,078 | | 1,560,548 |
| 2 | 弘前市 | 3,101,035 | 215,406 | | | | 677,916 |
| 3 | 八戸市 | 2,823,742 | 74,214 | | 340,000 | | 2,409,528 |
| 4 | 黒石市 | 917,692 | 5,100 | | | | 572,125 |
| 5 | 五所川原市 | 1,427,307 | 61,799 | 19,306 | | | 958,844 |
| 6 | 十和田市 | 2,625,783 | 157,823 | | | | 1,350,689 |
| 7 | 三沢市 | 710,137 | | | | | 710,137 |
| 8 | むつ市 | 1,998,302 | 213,610 | | | | 1,784,692 |
| 9 | つがる市 | 946,122 | 563,608 | | | | 382,514 |
| 10 | 平川市 | 744,174 | 68,553 | | | | |
| 11 | 平内町 | 448,552 | 9,000 | | | | 439,552 |
| 12 | 今別町 | | | | | | |
| 13 | 蓬田村 | | | | | | |
| 14 | 外ヶ浜町 | 404,551 | | | | 58,972 | 345,579 |
| 15 | 鱒ヶ沢町 | 375,069 | 73,727 | | | | 301,342 |
| 16 | 深浦町 | 244,327 | 190,333 | | | | 53,994 |
| 17 | 西目屋村 | | | | | | |
| 18 | 藤崎町 | 309,014 | 4,453 | | | | |
| 19 | 大鰐町 | 409,703 | 117,561 | | | | 292,142 |
| 20 | 田舎館村 | 150,507 | 180 | | | | |
| 21 | 板柳町 | 421,305 | 12,285 | | | | 274,029 |
| 22 | 鶴田町 | 616,339 | | | | | 181,264 |
| 23 | 中泊町 | 185,016 | 11,733 | | | | 173,283 |
| 24 | 野辺地町 | 429,289 | | | | | 429,289 |
| 25 | 七戸町 | 494,272 | 9,121 | | | | 483,621 |
| 26 | 六戸町 | 5,503 | 5,503 | | | | |
| 27 | 横浜町 | 75,399 | | | | 5,000 | 70,399 |
| 28 | 東北町 | 229,959 | 120,000 | | | | 108,379 |
| 29 | 六ヶ所村 | 647,522 | | | | | 75,368 |
| 30 | おいらせ町 | 145,490 | 11,508 | | | | 133,982 |
| 31 | 大間町 | 251,243 | 26,739 | | | | 224,504 |
| 32 | 東通村 | 347,239 | 248,973 | | | | 98,266 |
| 33 | 風間浦村 | 25,587 | | | | | 25,587 |
| 34 | 佐井村 | 25,682 | | | | | 25,682 |
| 35 | 三戸町 | 488,606 | 3,017 | | | | 485,589 |
| 36 | 五戸町 | 835,572 | 5,449 | | | | 830,123 |
| 37 | 田子町 | 9,308 | 9,308 | | | | |
| 38 | 南部町 | 167,960 | 18,091 | | | | 149,869 |
| 39 | 階上町 | 10,440 | 10,440 | | | | |
| 40 | 新郷村 | | | | | | |

(単位：千円)

| 企 業 会 計 | | | | | | 番 号 |
|--------------------------|-------------------|-------------------|-------------------------------------|----------------------|----------------|--------|
| (6) と畜場事業 | (7) 観光施設 事業 | (8) 宅地造成 事業 | (9) 下水道事業 | (10) 介護サービス 事業 | (11) その他の事業 | |
| 10,000 6,130 3,870 | | | 6,318,648 4,722,300 1,596,348 | | | |
| | | | 2,207,713 | | | 1 |
| | | | | | | 2 |
| | | | | | | 3 |
| | | | 340,467 | | | 4 |
| | | | 387,358 | | | 5 |
| 6,130 | | | 1,111,141 | | | 6 |
| | | | | | | 7 |
| | | | | | | 8 |
| | | | | | | 9 |
| | | | 675,621 | | | 10 |
| | | | | | | 11 |
| | | | | | | 12 |
| | | | | | | 13 |
| | | | | | | 14 |
| | | | | | | 15 |
| | | | | | | 16 |
| | | | | | | 17 |
| | | | 304,561 | | | 18 |
| | | | | | | 19 |
| | | | 150,327 | | | 20 |
| | | | 134,991 | | | 21 |
| | | | 435,075 | | | 22 |
| | | | | | | 23 |
| 1,530 | | | | | | 24 |
| | | | | | | 25 |
| | | | | | | 26 |
| | | | | | | 27 |
| 1,580 | | | | | | 28 |
| 760 | | | 571,394 | | | 29 |
| | | | | | | 30 |
| | | | | | | 31 |
| | | | | | | 32 |
| | | | | | | 33 |
| | | | | | | 34 |
| | | | | | | 35 |
| | | | | | | 36 |
| | | | | | | 37 |
| | | | | | | 38 |
| | | | | | | 39 |
| | | | | | | 40 |

第12表 積立金の状況（市町村別）

| 番号 | 区分 市町村名 | 平成28年度末現在高 | | | | 平成29年度歳出決算額 | | | |
|----|------------|-------------|------------|------------|---------------|-------------|------------|-----------|---------------|
| | | | | | | 歳出決算額 | | | |
| | | | 財政調整 基金 | 減債 基金 | その他特定 目的基金 | | 財政調整 基金 | 減債 基金 | その他特定 目的基金 |
| | 市町村計 | 174,757,697 | 67,629,014 | 30,918,667 | 76,210,016 | 22,897,035 | 3,309,997 | 1,637,014 | 17,950,024 |
| | 市計 | 86,243,164 | 28,944,519 | 17,415,921 | 39,882,724 | 13,364,146 | 1,584,906 | 1,054,451 | 10,724,789 |
| | 町村計 | 88,514,533 | 38,684,495 | 13,502,746 | 36,327,292 | 9,532,889 | 1,725,091 | 582,563 | 7,225,235 |
| 1 | 青森市 | 13,590,544 | 4,274,314 | 3,016,780 | 6,299,450 | 2,144,121 | 1,197 | 301 | 2,142,623 |
| 2 | 弘前市 | 9,782,000 | 2,953,050 | 1,001,388 | 5,827,562 | 1,101,778 | 434,010 | 49 | 667,719 |
| 3 | 八戸市 | 14,023,014 | 3,386,654 | 4,155,286 | 6,481,074 | 2,666,161 | 753,912 | 761,374 | 1,150,875 |
| 4 | 黒石市 | 987,107 | 824,725 | 6,836 | 155,546 | 147,784 | 130,860 | | 16,924 |
| 5 | 五所川原市 | 3,001,845 | 780,533 | 10,129 | 2,211,183 | 204,520 | 76 | 1 | 204,443 |
| 6 | 十和田市 | 14,458,058 | 5,911,624 | 3,113,414 | 5,433,020 | 1,164,686 | 1,229 | 3,224 | 1,160,233 |
| 7 | 三沢市 | 6,236,932 | 2,855,474 | 1,276,743 | 2,104,715 | 827,804 | 151 | 100 | 827,553 |
| 8 | むつ市 | 4,716,396 | 691,011 | 43 | 4,025,342 | 1,989,635 | 256,284 | | 1,733,351 |
| 9 | つがる市 | 10,299,519 | 4,448,994 | 2,973,820 | 2,876,705 | 2,355,965 | 4,662 | 287,163 | 2,064,140 |
| 10 | 平川市 | 9,147,749 | 2,818,140 | 1,861,482 | 4,468,127 | 761,692 | 2,525 | 2,239 | 756,928 |
| 11 | 平内町 | 1,277,762 | 451,527 | 149,184 | 677,051 | 105,350 | 46 | 14 | 105,290 |
| 12 | 今別町 | 508,644 | 222,421 | 61,114 | 225,109 | 185,889 | 20,002 | 55,001 | 110,886 |
| 13 | 蓬田村 | 1,913,269 | 1,101,889 | 100,000 | 711,380 | 245,854 | 93,854 | | 152,000 |
| 14 | 外ヶ浜町 | 3,334,836 | 1,446,350 | 581,795 | 1,306,691 | 498,702 | 274,518 | 10,774 | 213,410 |
| 15 | 鱒ヶ沢町 | 535,182 | 427,060 | 25,093 | 83,029 | 254,178 | 4 | 2,264 | 251,910 |
| 16 | 深浦町 | 3,594,889 | 2,262,274 | 390,670 | 941,945 | 179,905 | 684 | 39 | 179,182 |
| 17 | 西目屋村 | 2,030,835 | 1,726,230 | 265,728 | 38,877 | 111,105 | 109,101 | 26 | 1,978 |
| 18 | 藤崎町 | 3,230,255 | 1,441,937 | 308,789 | 1,479,529 | 229,112 | 2,542 | 80,511 | 146,059 |
| 19 | 大鰐町 | 1,260,635 | 887,398 | 72,793 | 300,444 | 244,331 | 101 | 22,647 | 221,583 |
| 20 | 田舎館村 | 1,546,669 | 1,523,904 | 2,579 | 20,186 | 280 | 278 | | 2 |
| 21 | 板柳町 | 2,841,080 | 932,769 | 938,404 | 969,907 | 585,070 | 115,066 | 300,000 | 170,004 |
| 22 | 鶴田町 | 849,238 | 678,092 | 72,472 | 98,674 | 30,723 | 26 | 4 | 30,693 |
| 23 | 中泊町 | 2,233,917 | 1,439,952 | 8,250 | 785,715 | 219,135 | 219,070 | | 65 |
| 24 | 野辺地町 | 1,474,298 | 723,665 | 205,855 | 544,778 | 101,266 | 26,860 | 227 | 74,179 |
| 25 | 七戸町 | 2,237,740 | 946,925 | 39,737 | 1,251,078 | 115,369 | 1,076 | 26 | 114,267 |
| 26 | 六戸町 | 2,762,852 | 855,146 | 880,547 | 1,027,159 | 221,802 | 85 | 4,154 | 217,563 |
| 27 | 横浜町 | 2,901,356 | 1,931,249 | 557,745 | 412,362 | 1,103,436 | | | 1,103,436 |
| 28 | 東北町 | 3,576,199 | 1,507,768 | 425,881 | 1,642,550 | 612,499 | 382,292 | 100,039 | 130,168 |
| 29 | 六ヶ所村 | 12,226,617 | 7,355,873 | 2,795,908 | 2,074,836 | 1,383,103 | 65,486 | 425 | 1,317,192 |
| 30 | おいらせ町 | 4,688,027 | 1,687,165 | 707,841 | 2,293,021 | 188,857 | 4,718 | 129 | 184,010 |
| 31 | 大間町 | 3,481,878 | 934,139 | 72,909 | 2,474,830 | 522,055 | 215,076 | 31 | 306,948 |
| 32 | 東通村 | 7,113,942 | 13,416 | 2,627 | 7,097,899 | 712,729 | 168 | | 712,561 |
| 33 | 風間浦村 | 1,471,087 | 441,740 | 94 | 1,029,253 | 456,246 | 71,521 | | 384,725 |
| 34 | 佐井村 | 1,637,276 | 729,712 | 289,055 | 618,509 | 339,306 | 249 | 207 | 338,850 |
| 35 | 三戸町 | 1,492,949 | 547,465 | 443,563 | 501,921 | 171,329 | 225 | 5,508 | 165,596 |
| 36 | 五戸町 | 3,560,608 | 1,859,406 | 429,291 | 1,271,911 | 103,750 | 168 | 43 | 103,539 |
| 37 | 田子町 | 1,633,601 | 969,948 | 280,154 | 383,499 | 24,800 | | | 24,800 |
| 38 | 南部町 | 10,084,827 | 1,557,015 | 3,123,950 | 5,403,862 | 435,042 | 187 | 376 | 434,479 |
| 39 | 階上町 | 2,029,610 | 1,724,014 | 31,944 | 273,652 | 103,366 | 100,636 | 3 | 2,727 |
| 40 | 新郷村 | 984,455 | 358,046 | 238,774 | 387,635 | 48,300 | 21,052 | 115 | 27,133 |

(単位：千円)

| 取崩し額 | 歳計余剰金処分によるもの | | | 取崩し額 | 歳計余剰金処分によるもの | | | 番号 |
|------------|--------------|-----------|---------------|-----------|--------------|----------|---------------|----|
| | 財政調整 基金 | 減債 基金 | その他特定 目的基金 | | 財政調整 基金 | 減債 基金 | その他特定 目的基金 | |
| 24,546,768 | 14,595,770 | 2,653,073 | 7,297,925 | 6,917,506 | 5,640,377 | 748,122 | 529,007 | |
| 14,138,378 | 9,329,461 | 1,066,451 | 3,742,466 | 3,554,732 | 2,950,525 | 300,000 | 304,207 | |
| 10,408,390 | 5,266,309 | 1,586,622 | 3,555,459 | 3,362,774 | 2,689,852 | 448,122 | 224,800 | |
| 3,573,604 | 3,200,000 | | 373,604 | 1,200,000 | 1,200,000 | | | 1 |
| 1,163,992 | 300,000 | 266,451 | 597,541 | | | | | 2 |
| 1,915,273 | 800,000 | 800,000 | 315,273 | | | | | 3 |
| 10,458 | | | 10,458 | | | | | 4 |
| 1,323,225 | 891,087 | | 432,138 | 721,525 | 721,525 | | | 5 |
| 828,674 | 619,173 | | 209,501 | 1,200,000 | 600,000 | 300,000 | 300,000 | 6 |
| 1,433,371 | 622,651 | | 810,720 | 179,000 | 179,000 | | | 7 |
| 1,402,115 | 709,370 | | 692,745 | | | | | 8 |
| 2,237,568 | 1,937,180 | | 300,388 | | | | | 9 |
| 250,098 | 250,000 | | 98 | 254,207 | 250,000 | | 4,207 | 10 |
| 3,600 | | | 3,600 | 60,000 | | | 60,000 | 11 |
| 110,181 | 37,150 | 10,000 | 63,031 | 73,000 | 73,000 | | | 12 |
| 99,800 | | | 99,800 | 33,000 | 28,000 | 5,000 | | 13 |
| 348,256 | 346,811 | | 1,445 | 100,000 | 80,000 | 20,000 | | 14 |
| 264,788 | 98,999 | 5,737 | 160,052 | 41,000 | 41,000 | | | 15 |
| 326,304 | 210,000 | | 116,304 | 110,000 | 110,000 | | | 16 |
| 424,854 | 422,212 | | 2,642 | 40,000 | 40,000 | | | 17 |
| 480,200 | 254,800 | 127,500 | 97,900 | 150,000 | 100,000 | 50,000 | | 18 |
| | | | | 125,463 | 125,463 | | | 19 |
| | | | | 427,249 | 427,249 | | | 20 |
| 433,044 | 226,755 | 200,000 | 6,289 | 170,000 | 100,000 | 70,000 | | 21 |
| 146,351 | 140,276 | | 6,075 | 120,000 | 120,000 | | | 22 |
| 189,077 | 189,077 | | | | | | | 23 |
| 224,618 | 70,000 | 152,160 | 2,458 | | | | | 24 |
| 202,545 | 165,835 | 33,410 | 3,300 | 130,000 | 80,000 | | 50,000 | 25 |
| 246,402 | 100,000 | 100,000 | 46,402 | 90,000 | | 90,000 | | 26 |
| 1,108,950 | 1,013,131 | | 95,819 | 52,001 | 52,001 | | | 27 |
| 1,039,069 | 673,529 | 100,000 | 265,540 | 140,000 | 140,000 | | | 28 |
| 1,085,406 | | 670,143 | 415,263 | 159,000 | 159,000 | | | 29 |
| 284,870 | 158,785 | | 126,085 | 80,000 | 80,000 | | | 30 |
| 801,682 | 377,000 | | 424,682 | 80,000 | 80,000 | | | 31 |
| 901,844 | 1,514 | | 900,330 | 89,646 | 44,846 | | 44,800 | 32 |
| 402,000 | 190,000 | | 212,000 | 50,000 | 50,000 | | | 33 |
| 170,946 | 10,000 | 42,672 | 118,274 | 30,122 | | 30,122 | | 34 |
| 154,306 | 133,139 | | 21,167 | 110,000 | | 110,000 | | 35 |
| 163,014 | 33,639 | | 129,375 | 160,000 | 160,000 | | | 36 |
| 193,624 | | 131,000 | 62,624 | 150,000 | 100,000 | 50,000 | | 37 |
| 105,002 | | | 105,002 | 243,000 | 240,000 | 3,000 | | 38 |
| 314,000 | 300,000 | 14,000 | | 200,000 | 200,000 | | | 39 |
| 183,657 | 113,657 | | 70,000 | 149,293 | 59,293 | 20,000 | 70,000 | 40 |

(単位：千円)

| 番号 | 区分 市町村名 | 基金区分変更等 調整額 | | | | 平成29年度末現在高 | | | |
|----|------------|-------------|------------|----------|---------------|-------------|------------|------------|---------------|
| | | | 財政調整 基金 | 減債 基金 | その他特定 目的基金 | | 財政調整 基金 | 減債 基金 | その他特定 目的基金 |
| | 市 町 村 計 | △ 177,083 | △ 35,023 | △ 41,080 | △ 100,980 | 179,848,387 | 61,948,595 | 30,609,650 | 87,290,142 |
| | 市 計 | 708 | 226 | 53 | 429 | 89,024,372 | 24,150,715 | 17,703,974 | 47,169,683 |
| | 町 村 計 | △ 177,791 | △ 35,249 | △ 41,133 | △ 101,409 | 90,824,015 | 37,797,880 | 12,905,676 | 40,120,459 |
| 1 | 青森市 | | | | | 13,361,061 | 2,275,511 | 3,017,081 | 8,068,469 |
| 2 | 弘前市 | 435 | 164 | 53 | 218 | 9,720,221 | 3,087,224 | 735,039 | 5,897,958 |
| 3 | 八戸市 | | | | | 14,773,902 | 3,340,566 | 4,116,660 | 7,316,676 |
| 4 | 黒石市 | 1 | | | 1 | 1,124,434 | 955,585 | 6,836 | 162,013 |
| 5 | 五所川原市 | | | | | 2,604,665 | 611,047 | 10,130 | 1,983,488 |
| 6 | 十和田市 | | | | | 15,994,070 | 5,893,680 | 3,416,638 | 6,683,752 |
| 7 | 三沢市 | △ 1 | | | △ 1 | 5,810,364 | 2,411,974 | 1,276,843 | 2,121,547 |
| 8 | むつ市 | 273 | 62 | | 211 | 5,304,189 | 237,987 | 43 | 5,066,159 |
| 9 | つがる市 | | | | | 10,417,916 | 2,516,476 | 3,260,983 | 4,640,457 |
| 10 | 平川市 | | | | | 9,913,550 | 2,820,665 | 1,863,721 | 5,229,164 |
| 11 | 平内町 | △ 60,000 | | | △ 60,000 | 1,379,512 | 451,573 | 149,198 | 778,741 |
| 12 | 今別町 | △ 5 | | △ 2 | △ 3 | 657,347 | 278,273 | 106,113 | 272,961 |
| 13 | 蓬田村 | | | | | 2,092,323 | 1,223,743 | 105,000 | 763,580 |
| 14 | 外ヶ浜町 | △ 117,521 | △ 35,251 | △ 41,135 | △ 41,135 | 3,467,761 | 1,418,806 | 571,434 | 1,477,521 |
| 15 | 鱒ヶ沢町 | | | | | 565,572 | 369,065 | 21,620 | 174,887 |
| 16 | 深浦町 | △ 204 | | 1 | △ 205 | 3,558,286 | 2,162,958 | 390,710 | 1,004,618 |
| 17 | 西目屋村 | | | | | 1,757,086 | 1,453,119 | 265,754 | 38,213 |
| 18 | 藤崎町 | | | | | 3,129,167 | 1,289,679 | 311,800 | 1,527,688 |
| 19 | 大鰐町 | | | 1 | △ 1 | 1,630,429 | 1,012,962 | 95,441 | 522,026 |
| 20 | 田舎館村 | 1 | 1 | | | 1,974,199 | 1,951,432 | 2,579 | 20,188 |
| 21 | 板柳町 | | | | | 3,163,106 | 921,080 | 1,108,404 | 1,133,622 |
| 22 | 鶴田町 | | | | | 853,610 | 657,842 | 72,476 | 123,292 |
| 23 | 中泊町 | | | | | 2,263,975 | 1,469,945 | 8,250 | 785,780 |
| 24 | 野辺地町 | | | | | 1,350,946 | 680,525 | 53,922 | 616,499 |
| 25 | 七戸町 | | | | | 2,280,564 | 862,166 | 6,353 | 1,412,045 |
| 26 | 六戸町 | △ 2 | 1 | | △ 3 | 2,828,250 | 755,232 | 874,701 | 1,198,317 |
| 27 | 横浜町 | △ 1 | | | △ 1 | 2,947,842 | 970,119 | 557,745 | 1,419,978 |
| 28 | 東北町 | 1 | | 1 | | 3,289,630 | 1,356,531 | 425,921 | 1,507,178 |
| 29 | 六ヶ所村 | | | | | 12,683,314 | 7,580,359 | 2,126,190 | 2,976,765 |
| 30 | おいらせ町 | △ 2 | | | △ 2 | 4,672,012 | 1,613,098 | 707,970 | 2,350,944 |
| 31 | 大間町 | | | | | 3,282,251 | 852,215 | 72,940 | 2,357,096 |
| 32 | 東通村 | | | | | 7,014,473 | 56,916 | 2,627 | 6,954,930 |
| 33 | 風間浦村 | | | | | 1,575,333 | 373,261 | 94 | 1,201,978 |
| 34 | 佐井村 | | | | | 1,835,758 | 719,961 | 276,712 | 839,085 |
| 35 | 三戸町 | | 1 | | △ 1 | 1,619,972 | 414,552 | 559,071 | 646,349 |
| 36 | 五戸町 | | | | | 3,661,344 | 1,985,935 | 429,334 | 1,246,075 |
| 37 | 田子町 | | | | | 1,614,777 | 1,069,948 | 199,154 | 345,675 |
| 38 | 南部町 | | | | | 10,657,867 | 1,797,202 | 3,127,326 | 5,733,339 |
| 39 | 階上町 | | | | | 2,018,976 | 1,724,650 | 17,947 | 276,379 |
| 40 | 新郷村 | △ 58 | △ 1 | 1 | △ 58 | 998,333 | 324,733 | 258,890 | 414,710 |

第13表 投資・出資・貸付金の状況（市町村計）

(1) 投資・出資金

(単位：千円)

| 区 分 | 商工関係 | 農 林 水 産 関 係 | 住 宅 関 係 | 観 光 ・ 交 通 関 係 | 開 発 関 係 | 電 力 関 係 | そ の 他 | 合 計 |
|-------------------------|---------------|-------------|---------|---------------|-----------|-----------|-------------|-------------|
| 28年度末現在高(A) | 3,581,275 | 2,357,413 | 6,700 | 1,584,244 | 2,058,606 | 281,949 | 117,169,195 | 127,039,382 |
| 29年度歳出決算額(B) | 173,219 | 12,023 | | 3,700 | 14,509 | | 4,183,242 | 4,386,693 |
| (B)の投資先別内訳 | 公 社 ・ 協 会 等 | 1,820 | | 3,700 | | | | 5,520 |
| | 地 方 開 発 事 業 団 | | | | | | | |
| | 公 営 企 業 | 19,165 | | | 14,509 | | 4,166,199 | 4,199,873 |
| | そ の 他 | 154,054 | 10,203 | | | | 17,043 | 181,300 |
| 回 収 元 金 (C) | 170,464 | | | | | | 7,373 | 177,837 |
| 調 整 額 (D) | △ 58,837 | △ 143,736 | | △ 15,224 | | △ 165,189 | △ 470,463 | △ 853,449 |
| 29年度末現在高(A)+(B)-(C)+(D) | 3,525,193 | 2,225,700 | 6,700 | 1,572,720 | 2,073,115 | 116,760 | 120,874,601 | 130,394,789 |

(2) 貸付金

(単位：千円)

| 区 分 | 1. 転貸債に係るもの | 2. その他 | (単位：千円) | | | | |
|-------------------------|---------------|-------------|-------------|------------|------------|----------|-------------|
| | | | (1) 商工関係 | (2) 農林水産関係 | (3) 民生労働関係 | (4) 住宅関係 | (5) 観光・交通関係 |
| 28年度末現在高(A) | 953,510 | 12,953,347 | 3,776,130 | 1,438,210 | 1,348,820 | | 968,432 |
| 29年度歳出決算額(B) | | 6,105,916 | 4,313,950 | 192,485 | 106,122 | | |
| (B)の貸付先別内訳 | 公 社 ・ 協 会 等 | 147,379 | | | | | |
| | 地 方 開 発 事 業 団 | | | | | | |
| | 公 営 企 業 | 1,000,000 | | | | | |
| | そ の 他 | 4,958,537 | 4,313,950 | 192,485 | 106,122 | | |
| (B)間の貸付内訳 | 年度内回収分 | 5,276,590 | 3,983,950 | 138,485 | 36,756 | | |
| | 年度を超えるもの | 829,326 | 330,000 | 54,000 | 69,366 | | |
| 回 収 元 金 (C) | 70,134 | 7,334,362 | 4,740,319 | 278,803 | 195,318 | | 5,428 |
| 調 整 額 (D) | △ 9,896 | △ 1,883,429 | △ 1,812,761 | | △ 39,872 | | |
| 29年度末現在高(A)+(B)-(C)+(D) | 873,480 | 9,841,472 | 1,537,000 | 1,351,892 | 1,219,752 | | 963,004 |

| 区 分 | | | | 合 計 |
|-------------------------|---------------|-----------|-------------|------------|
| | (6) 開発関係 | (7) 教育関係 | (8) その他 | |
| 28年度末現在高(A) | 142,883 | 2,895,989 | 2,382,883 | 13,906,857 |
| 29年度歳出決算額(B) | 67,394 | 305,448 | 1,120,517 | 6,105,916 |
| (B)の貸付先別内訳 | 公 社 ・ 協 会 等 | 67,394 | 79,985 | 147,379 |
| | 地 方 開 発 事 業 団 | | | |
| | 公 営 企 業 | | 1,000,000 | 1,000,000 |
| | そ の 他 | 305,448 | 40,532 | 4,958,537 |
| (B)間の貸付内訳 | 年度内回収分 | 6,792 | 1,110,607 | 5,276,590 |
| | 年度を超えるもの | 67,394 | 298,656 | 829,326 |
| 回 収 元 金 (C) | 380 | 372,707 | 1,741,407 | 7,404,496 |
| 調 整 額 (D) | | △ 30,796 | △ 1,893,325 | |
| 29年度末現在高(A)+(B)-(C)+(D) | 209,897 | 2,797,934 | 1,761,993 | 10,714,952 |

第14表 資金収支の状況（市町村計）

| 区 分 | | 第 1 ・ 四 半 期 (29年 4 月～ 6 月) | 第 2 ・ 四 半 期 (29年 7 月～ 9 月) | |
|-----------------------------|--|---|-------------------------------|--------------|
| 前 期 末 残 高 (A) | | ア 59,996,934 | 71,062,301 | |
| 収 入 | 1. 地 方 税 | 58,421,740 | 34,894,051 | |
| | 2. 地 方 特 例 交 付 金 、 地 方 交 付 税 及 び 地 方 譲 与 税 税 | 91,300,572 | 47,190,345 | |
| | 3. 国 庫 支 出 金 等 | 17,777,417 | 19,886,920 | |
| | 4. 都 道 府 県 支 出 金 等 | 6,629,522 | 17,689,255 | |
| | 5. 地 方 債 (起 債 前 借 を 含 む 。) | 950,000 | 426,800 | |
| | 6. 公 営 事 業 会 計 か ら の 繰 入 れ | 6,190 | 26,447 | |
| | 7. そ の 他 | 7,704,562 | 6,654,136 | |
| | 小 計 (1) ～ (7) (a) | 182,790,003 | 126,767,954 | |
| | 入 | 上 記 の う ち 普 通 会 計 内 の 会 計 間 繰 入 れ (b) | 40,000 | 26,377 |
| | | 歳 計 現 金 貸 付 金 回 収 金 又 は 他 会 計 借 入 金 (c) | 5,346 | 64,667 |
| | 一 時 借 入 金 借 入 額 (d) | 22,833,710 | 6,410,263 | |
| | 合 計 (a)-(b)+(c)+(d) (B) | 205,589,059 | 133,216,507 | |
| 支 出 | 歳 出 (e) | 132,079,076 | 134,767,644 | |
| | 入 | 上 記 の う ち 普 通 会 計 内 の 会 計 間 繰 出 し (f) | 40,000 | 26,377 |
| | | 歳 計 現 金 貸 付 金 又 は 他 会 計 借 入 金 返 済 金 (g) | 122,625 | 21,858 |
| | | 歳 計 剰 余 金 処 分 と し て の 積 立 金 (h) | 4,092,506 | 2,055,000 |
| | | 一 時 借 入 金 返 済 額 (i) | 16,328,105 | 6,305,731 |
| | | 合 計 (e)-(f)+(g)+(h)+(i) (C) | 152,582,312 | 143,123,856 |
| 平成 28 年 度 又 は 平 成 30 年 度 | | 収 入 (D) | 77,437,262 | アのうち一時借入金等残高 |
| に か か る 収 支 | | 支 出 (E) | イ 119,378,642 | 11,124,800 |
| 期 末 残 高 (A)+(B)-(C)+(D)-(E) | | | 71,062,301 | 61,154,952 |
| (d) - (i) | | | 6,505,605 | 104,532 |
| 一 時 借 入 金 残 高 (F) | | | 6,505,605 | 6,610,137 |
| (F) の 内 訳 | 財 政 融 資 資 金 ・ 旧 郵 政 公 社 資 金 | | | |
| | そ の 他 | | 6,505,605 | 6,610,137 |

(単位：千円)

| 第 3 ・ 四 半 期 (29年10月～12月) | 第 4 ・ 四 半 期 (30年 1 月～ 3 月) | 出 納 整 理 期 間 (30年 4 月～ 5 月) | 合 計 |
|-----------------------------|-------------------------------|-------------------------------|--------------|
| 61,154,952 | 68,071,657 | 50,976,832 | |
| 38,598,787 | 18,278,139 | 2,083,085 | 152,275,802 |
| 51,422,716 | 18,236,866 | 270,242 | 208,420,741 |
| 25,467,743 | 41,233,205 | 10,089,938 | 114,455,223 |
| 16,014,458 | 17,330,713 | 19,874,009 | 77,537,957 |
| 1,713,369 | 28,417,235 | 37,949,638 | 69,457,042 |
| 226,759 | 126,193 | 52,375 | 437,964 |
| 10,225,695 | 23,693,207 | 14,132,490 | 62,410,090 |
| 143,669,527 | 147,315,558 | 84,451,777 | 684,994,819 |
| 40,000 | 1,262,075 | 85,276 | 1,453,728 |
| 53,530 | 7,995,611 | 270,872 | 8,390,026 |
| 11,264,282 | 52,340,588 | | 92,848,843 |
| 154,947,339 | 206,389,682 | 84,637,373 | 784,779,960 |
| 137,139,089 | 185,575,505 | 91,374,392 | 680,935,706 |
| 40,000 | 1,262,075 | 85,276 | 1,453,728 |
| 89,891 | 213,163 | 7,942,489 | 8,390,026 |
| 230,000 | 220,000 | 320,000 | 6,917,506 |
| 10,611,654 | 38,737,914 | 20,865,439 | 92,848,843 |
| 148,030,634 | 223,484,507 | 120,417,044 | 787,638,353 |
| イのうち一時借入金等返済額 | ウのうち一時借入金等収入 | ウ | エのうち一時借入金返済額 |
| 11,124,800 | 8,205,540 | 130,860,890 | 5,905,540 |
| | | エ | |
| 68,071,657 | 50,976,832 | 108,239,491 | |
| 652,628 | 13,602,674 | △ 20,865,439 | |
| 7,262,765 | 20,865,439 | 2,300,000 | |
| | | | |
| 7,262,765 | 20,865,439 | 2,300,000 | |

第15表 債務負担行為（30年度以降支出予定額）の内訳（市町村別）

| 番号 | 区分 市町村名 | 物件の購入等 ① | 債務保証 損失補償 ② | その他 ③ | 合計 | |
|----|------------|-------------|-------------------|------------|------------|---|
| | | | | | ①+②+③ | ④ |
| | 市町村計 | 9,741,249 | 4,135 | 59,260,099 | 69,005,483 | |
| | 市計 | 4,862,654 | 4,135 | 54,183,646 | 59,050,435 | |
| | 町村計 | 4,878,595 | | 5,076,453 | 9,955,048 | |
| 1 | 青森市 | 602,192 | | 25,847,075 | 26,449,267 | |
| 2 | 弘前市 | 70,000 | | 14,055,322 | 14,125,322 | |
| 3 | 八戸市 | 1,550,120 | | 5,584,847 | 7,134,967 | |
| 4 | 黒石市 | 525,090 | | 24,578 | 549,668 | |
| 5 | 五所川原市 | | 4,135 | 63,211 | 67,346 | |
| 6 | 十和田市 | | | 1,393,237 | 1,393,237 | |
| 7 | 三沢市 | 1,791,103 | | 1,557,853 | 3,348,956 | |
| 8 | むつ市 | | | 4,197,863 | 4,197,863 | |
| 9 | つがる市 | 324,149 | | 520,749 | 844,898 | |
| 10 | 平川市 | | | 938,911 | 938,911 | |
| 11 | 平内町 | | | 158,977 | 158,977 | |
| 12 | 今別町 | | | | | |
| 13 | 蓬田村 | 158,616 | | | 158,616 | |
| 14 | 外ヶ浜町 | 12,550 | | 114,054 | 126,604 | |
| 15 | 鱒ヶ沢町 | 9,600 | | 337,020 | 346,620 | |
| 16 | 深浦町 | | | 281,393 | 281,393 | |
| 17 | 西目屋村 | | | 81,965 | 81,965 | |
| 18 | 藤崎町 | | | 26,729 | 26,729 | |
| 19 | 大鰐町 | | | 355,191 | 355,191 | |
| 20 | 田舎館村 | 49,511 | | 177,472 | 226,983 | |
| 21 | 板柳町 | | | 300,749 | 300,749 | |
| 22 | 鶴田町 | | | 288,167 | 288,167 | |
| 23 | 中泊町 | 138,868 | | | 138,868 | |
| 24 | 野辺地町 | 73,490 | | 60,228 | 133,718 | |
| 25 | 七戸町 | | | 163,738 | 163,738 | |
| 26 | 六戸町 | | | 9,774 | 9,774 | |
| 27 | 横浜町 | | | 38,722 | 38,722 | |
| 28 | 東北町 | 2,038,259 | | 12,259 | 2,050,518 | |
| 29 | 六ヶ所村 | | | 1,710,397 | 1,710,397 | |
| 30 | おいらせ町 | 11,226 | | 256,664 | 267,890 | |
| 31 | 大間町 | 1,826,445 | | 30,000 | 1,856,445 | |
| 32 | 東通村 | 415,680 | | | 415,680 | |
| 33 | 風間浦村 | | | | | |
| 34 | 佐井村 | | | | | |
| 35 | 三戸町 | 91,726 | | 11,883 | 103,609 | |
| 36 | 五戸町 | | | 154,544 | 154,544 | |
| 37 | 田子町 | | | 283,771 | 283,771 | |
| 38 | 南部町 | | | | | |
| 39 | 階上町 | | | 221,723 | 221,723 | |
| 40 | 新郷村 | 52,624 | | 1,033 | 53,657 | |

(単位：千円)

| その他実質的な 債務負担行為に 係るもの ⑤ | 再 計 ④ + ⑤ | 左 の 内 訳 | | | | 番 号 |
|------------------------------|--------------|-----------|-----------|------------|------------|--------|
| | | 国・県支出金 | 地 方 債 | そ の 他 | 一 般 財 源 | |
| 290,066 | 69,295,549 | 3,582,654 | 3,239,900 | 11,050,405 | 51,422,590 | |
| 887 | 59,051,322 | 2,677,219 | 2,296,700 | 10,393,106 | 43,684,297 | |
| 289,179 | 10,244,227 | 905,435 | 943,200 | 657,299 | 7,738,293 | |
| 887 | 26,450,154 | 197,322 | 72,400 | 8,176,694 | 18,003,738 | 1 |
| | 14,125,322 | 1,145,719 | 1,237,900 | 1,631,667 | 10,110,036 | 2 |
| | 7,134,967 | 114 | 608,000 | 10,864 | 6,515,989 | 3 |
| | 549,668 | | | 6,922 | 542,746 | 4 |
| | 67,346 | | | | 67,346 | 5 |
| | 1,393,237 | 59,412 | | 3,414 | 1,330,411 | 6 |
| | 3,348,956 | 624,509 | 203,100 | 560,466 | 1,960,881 | 7 |
| | 4,197,863 | 400,000 | 38,000 | 2,400 | 3,757,463 | 8 |
| | 844,898 | 99,319 | 56,500 | | 689,079 | 9 |
| | 938,911 | 150,824 | 80,800 | 679 | 706,608 | 10 |
| | 158,977 | | | | 158,977 | 11 |
| | | | | | | 12 |
| | 158,616 | | | | 158,616 | 13 |
| | 126,604 | | | | 126,604 | 14 |
| | 346,620 | 40 | 51,500 | | 295,080 | 15 |
| | 281,393 | | | | 281,393 | 16 |
| | 81,965 | | | | 81,965 | 17 |
| | 26,729 | | | 793 | 25,936 | 18 |
| | 355,191 | 1 | | 13,832 | 341,358 | 19 |
| | 226,983 | | | 608 | 226,375 | 20 |
| | 300,749 | | | 667 | 300,082 | 21 |
| | 288,167 | 464 | | | 287,703 | 22 |
| | 138,868 | | | | 138,868 | 23 |
| | 133,718 | | | | 133,718 | 24 |
| | 163,738 | 5,729 | | | 158,009 | 25 |
| | 9,774 | 17 | | | 9,757 | 26 |
| | 38,722 | 565 | | | 38,157 | 27 |
| | 2,050,518 | 894,001 | 875,500 | | 281,017 | 28 |
| | 1,710,397 | 3,054 | | 52,237 | 1,655,106 | 29 |
| | 267,890 | | | 7,482 | 260,408 | 30 |
| | 1,856,445 | | 11,900 | 550,000 | 1,294,545 | 31 |
| | 415,680 | | | 31,680 | 384,000 | 32 |
| | | | | | | 33 |
| 288,951 | 288,951 | | | | 288,951 | 34 |
| 228 | 103,837 | 114 | 4,300 | | 99,423 | 35 |
| | 154,544 | | | | 154,544 | 36 |
| | 283,771 | | | | 283,771 | 37 |
| | | | | | | 38 |
| | 221,723 | 934 | | | 220,789 | 39 |
| | 53,657 | 516 | | | 53,141 | 40 |

第16表 施設の管理費等の状況（市町村計）

| 経費区分 施設区分 | | 年 間 所 要 経 常 経 費 | | | | | | | |
|--------------|-----|-----------------|------|------------|------|-----------|------|-----------|------|
| | | 人 件 費 | | 物 件 費 | | 維 持 補 修 費 | | そ の 他 | |
| | | | 構成比 | | 構成比 | | 構成比 | | 構成比 |
| 公 園 | 市 | 406,781 | 21.1 | 1,402,918 | 72.9 | 98,303 | 5.1 | 16,743 | 0.9 |
| | 町 村 | 44,661 | 9.2 | 380,600 | 78.2 | 18,436 | 3.8 | 42,965 | 8.8 |
| 公 営 住 宅 等 | 市 | 259,798 | 28.0 | 431,007 | 46.5 | 196,065 | 21.2 | 40,016 | 4.3 |
| | 町 村 | 73,936 | 26.8 | 93,526 | 34.0 | 59,609 | 21.6 | 48,567 | 17.6 |
| し尿処理施設 | 市 | | | | | | | | |
| | 町 村 | | | 28,840 | 23.6 | | | 93,232 | 76.4 |
| ごみ処理施設 | 市 | 230,317 | 15.6 | 1,225,683 | 82.9 | 20,625 | 1.4 | 2,163 | 0.1 |
| | 町 村 | 13,594 | 2.2 | 454,309 | 72.3 | 3,962 | 0.6 | 156,200 | 24.9 |
| 保 育 所 | 市 | 172,946 | 48.6 | 47,996 | 13.5 | 359 | 0.1 | 134,256 | 37.8 |
| | 町 村 | 418,592 | 56.2 | 212,899 | 28.6 | 201 | 0.0 | 113,286 | 15.2 |
| 養護老人ホーム | 市 | | | 18,719 | 95.4 | 881 | 4.5 | 30 | 0.1 |
| | 町 村 | | | | | | | | |
| 児 童 遊 園 | 市 | | | 1,315 | 93.9 | 86 | 6.1 | | |
| | 町 村 | | | 300 | 46.0 | 168 | 25.8 | 184 | 28.2 |
| 老 人 福 祉 センター | 市 | 2,937 | 1.3 | 212,069 | 96.1 | 5,232 | 2.4 | 523 | 0.2 |
| | 町 村 | 12,891 | 7.2 | 149,163 | 83.2 | 4,578 | 2.5 | 12,691 | 7.1 |
| 老人憩の家 | 市 | | | 72,160 | 97.1 | 1,640 | 2.2 | 541 | 0.7 |
| | 町 村 | | | 7,214 | 91.4 | 172 | 2.2 | 505 | 6.4 |
| 幼 稚 園 | 市 | 15,901 | 91.4 | 963 | 5.5 | 45 | 0.3 | 490 | 2.8 |
| | 町 村 | 81,208 | 84.2 | 14,382 | 14.9 | 535 | 0.6 | 312 | 0.3 |
| 本 庁 舎 | 市 | 191,589 | 11.7 | 1,157,268 | 70.9 | 58,516 | 3.6 | 224,653 | 13.8 |
| | 町 村 | 56,233 | 6.4 | 696,409 | 78.7 | 33,147 | 3.7 | 98,959 | 11.2 |
| 支 所 ・ 出 張 所 | 市 | 830,597 | 65.9 | 341,646 | 27.1 | 28,934 | 2.3 | 59,235 | 4.7 |
| | 町 村 | 174,267 | 67.6 | 71,395 | 27.7 | 3,459 | 1.3 | 8,849 | 3.4 |
| 児 童 館 | 市 | 62,479 | 7.1 | 810,189 | 91.6 | 2,361 | 0.3 | 9,402 | 1.0 |
| | 町 村 | 25,787 | 16.9 | 123,219 | 81.0 | 340 | 0.2 | 2,868 | 1.9 |
| 公 民 会 堂 館 | 市 | 54,185 | 4.8 | 993,886 | 88.7 | 26,956 | 2.4 | 46,218 | 4.1 |
| | 町 村 | 36,505 | 22.9 | 118,589 | 74.4 | 2,242 | 1.4 | 2,048 | 1.3 |
| 公 民 館 | 市 | 612,590 | 43.7 | 735,358 | 52.5 | 28,685 | 2.1 | 23,666 | 1.7 |
| | 町 村 | 201,683 | 34.8 | 346,454 | 59.8 | 14,565 | 2.5 | 16,683 | 2.9 |
| 図 書 館 | 市 | 438,204 | 38.2 | 702,574 | 61.2 | 3,465 | 0.3 | 3,252 | 0.3 |
| | 町 村 | 101,273 | 48.7 | 102,542 | 49.3 | 1,461 | 0.7 | 2,803 | 1.3 |
| 博 物 館 | 市 | 159,681 | 51.9 | 144,830 | 47.0 | 966 | 0.3 | 2,325 | 0.8 |
| | 町 村 | 23 | 0.7 | 2,841 | 93.1 | | | 188 | 6.2 |
| 計 | 市 | 3,438,005 | 26.9 | 8,298,581 | 65.0 | 473,119 | 3.7 | 563,513 | 4.4 |
| | 町 村 | 1,240,653 | 25.9 | 2,802,682 | 58.6 | 142,875 | 3.0 | 600,340 | 12.5 |
| | 市町村 | 4,678,658 | 26.7 | 11,101,263 | 63.2 | 615,994 | 3.5 | 1,163,853 | 6.6 |

(単位：千円、%)

| | | (A) の財源内訳 | | | | | | | |
|------------|--------|-----------|------------|-----------|--------------|---------|-------|------------|-------|
| 計 (A) | 国・県支出金 | | 使用料 手数料 | | その他の 特定財源 | | 一般財源等 | | |
| | 構成比 | | 構成比 | | 構成比 | | 構成比 | | |
| 1,924,745 | 100.0 | | | 151,713 | 7.9 | 46,521 | 2.4 | 1,726,511 | 89.7 |
| 486,662 | 100.0 | 3,370 | 0.7 | 12,992 | 2.7 | 5,230 | 1.1 | 465,070 | 95.5 |
| 926,886 | 100.0 | 53,650 | 5.8 | 738,622 | 79.7 | 2,076 | 0.2 | 132,538 | 14.3 |
| 275,638 | 100.0 | 36,560 | 13.3 | 155,218 | 56.3 | 5,646 | 2.0 | 78,214 | 28.4 |
| | | | | | | | | | |
| 122,072 | 100.0 | | | | | | | 122,072 | 100.0 |
| 1,478,788 | 100.0 | | | 545,987 | 36.9 | 127,062 | 8.6 | 805,739 | 54.5 |
| 628,065 | 100.0 | 23,000 | 3.7 | 37,174 | 5.9 | 16,503 | 2.6 | 551,388 | 87.8 |
| 355,557 | 100.0 | 2,729 | 0.8 | 22,413 | 6.3 | 4,006 | 1.1 | 326,409 | 91.8 |
| 744,978 | 100.0 | 74,260 | 10.0 | 93,036 | 12.5 | 37,910 | 5.1 | 539,772 | 72.4 |
| 19,630 | 100.0 | | | | | | | 19,630 | 100.0 |
| | | | | | | | | | |
| 1,401 | 100.0 | | | | | | | 1,401 | 100.0 |
| 652 | 100.0 | | | | | | | 652 | 100.0 |
| 220,761 | 100.0 | | | 11,553 | 5.2 | 1,042 | 0.5 | 208,166 | 94.3 |
| 179,323 | 100.0 | | | 14,145 | 7.9 | 301 | 0.2 | 164,877 | 91.9 |
| 74,341 | 100.0 | | | 5,444 | 7.3 | 57 | 0.1 | 68,840 | 92.6 |
| 7,891 | 100.0 | | | | | | | 7,891 | 100.0 |
| 17,399 | 100.0 | | | 213 | 1.2 | 272 | 1.6 | 16,914 | 97.2 |
| 96,437 | 100.0 | | | 1,678 | 1.8 | 15 | 0.0 | 94,744 | 98.2 |
| 1,632,026 | 100.0 | | | 30,449 | 1.9 | 190,192 | 11.6 | 1,411,385 | 86.5 |
| 884,748 | 100.0 | 18,032 | 2.0 | 2,014 | 0.2 | 19,141 | 2.2 | 845,561 | 95.6 |
| 1,260,412 | 100.0 | | | 43,498 | 3.4 | 82,962 | 6.6 | 1,133,952 | 90.0 |
| 257,970 | 100.0 | | | 2,424 | 0.9 | 230 | 0.1 | 255,316 | 99.0 |
| 884,431 | 100.0 | 56,084 | 6.3 | 1,364 | 0.2 | 1,134 | 0.1 | 825,849 | 93.4 |
| 152,214 | 100.0 | 26,512 | 17.4 | 2,138 | 1.4 | 6,386 | 4.2 | 117,178 | 77.0 |
| 1,121,245 | 100.0 | 8,775 | 0.8 | 166,849 | 14.9 | 65,772 | 5.8 | 879,849 | 78.5 |
| 159,384 | 100.0 | | | 6,001 | 3.8 | 3,890 | 2.4 | 149,493 | 93.8 |
| 1,400,299 | 100.0 | | | 34,443 | 2.5 | 3,202 | 0.2 | 1,362,654 | 97.3 |
| 579,385 | 100.0 | 12,952 | 2.2 | 16,123 | 2.8 | 14,250 | 2.5 | 536,060 | 92.5 |
| 1,147,495 | 100.0 | | | 61 | 0.0 | 4,390 | 0.4 | 1,143,044 | 99.6 |
| 208,079 | 100.0 | 4,990 | 2.4 | | | 276 | 0.1 | 202,813 | 97.5 |
| 307,802 | 100.0 | | | 10,367 | 3.4 | 1,465 | 0.5 | 295,970 | 96.1 |
| 3,052 | 100.0 | | | 247 | 8.1 | | | 2,805 | 91.9 |
| 12,773,218 | 100.0 | 121,238 | 0.9 | 1,762,976 | 13.8 | 530,153 | 4.2 | 10,358,851 | 81.1 |
| 4,786,550 | 100.0 | 199,676 | 4.2 | 343,190 | 7.2 | 109,778 | 2.3 | 4,133,906 | 86.3 |
| 17,559,768 | 100.0 | 320,914 | 1.8 | 2,106,166 | 12.0 | 639,931 | 3.7 | 14,492,757 | 82.5 |

第17表 道路交通安全対策の状況（市町村計）

（単位：千円）

| 区 分 | | | 補 助 事 業 | 単 独 事 業 | 合 計 |
|---|----------------------------|-------------|---------|---------|---------|
| 交 通 安 全 の た め の 施 設 置 | 一 種 | 歩 道 | | 60,284 | 60,284 |
| | | 歩 道 橋 | | | |
| | | そ の 他 | 12,158 | 6,138 | 18,296 |
| | | 小 計 | 12,158 | 66,422 | 78,580 |
| | 二 種 | 防 護 柵 | | 33,345 | 33,345 |
| | | そ の 他 | 115,130 | 131,793 | 246,923 |
| | | 小 計 | 115,130 | 165,138 | 280,268 |
| | 合 計 (A) | | 127,288 | 231,560 | 358,848 |
| | そ の 他 (B) | | | 332 | 332 |
| | 踏 切 (C) | | | | |
| 救 急 自 動 車 (D) | | | | | |
| そ の 他 (E) | | | | | |
| 施 設 補 修 | 道 路 管 理 者 分 | 道 路 反 射 鏡 等 | | 75,497 | 75,497 |
| | | そ の 他 | | 55,056 | 55,056 |
| | | 小 計 (F) | | 130,553 | 130,553 |
| | そ の 他 (G) | | | | |
| そ の 他 | 交 通 安 全 運 動 | | | | 82,198 |
| | 交 通 整 理 隊 | | | | 33,475 |
| | 交 通 事 故 相 談 | | | | 127 |
| | 救 急 業 務 | | | | 53,133 |
| | そ の 他 | | | | 80,097 |
| | 小 計 (H) | | | | 249,030 |
| 人 件 費 (I) | | | | 147,813 | |
| (専 任 職 員 数) (人) | | | | 15 | |
| 合 計 (A ~ I) | | | | 886,576 | |

第18表 用地取得費の状況（市町村計）

（単位：千円）

| 区分 | 29年度決算額 | 28年度決算額 | 増減率 (%) | 29年度決算額の財源内訳 | | | | | | 29年度決算額 のうち補償費 | 29年度決算額 による用地 取得面積(m ²) |
|---------|-----------|-----------|------------|--------------|-------|----------------------------|-------------|--------------------------------------|-----------------------|-------------------|---|
| | | | | 国庫支出金 | 県支出金 | 分 担 寄 附 金 金 | 地 方 債 | そ の 他 の 特 定 財 源 | 一 般 財 源 等 | | |
| 社会福祉施設 | 13,839 | | 皆増 | | | | | | 13,839 | 903 | 8,223 |
| 清掃施設 | | | — | | | | | | | | |
| 道路・橋りょう | 534,535 | 1,308,229 | △ 59.1 | 173,290 | | | 164,732 | 13,296 | 183,217 | 308,872 | 63,126 |
| 街路 | 545,535 | 439,693 | 24.1 | 241,768 | | | 288,700 | 12,731 | 2,336 | 387,215 | 7,345 |
| 公園 | 16,182 | 401 | 3,935.4 | | | | | | 16,182 | 1,978 | 12,333 |
| 公営住宅 | 19,468 | | 皆増 | | | | | | 19,468 | | 11,512 |
| 小学校 | 44,514 | 575 | 7,641.6 | | | | 22,100 | | 22,414 | | 18,555 |
| 中学校 | 304 | | — | | | | | | 304 | | 24 |
| 社会教育施設 | 263,496 | 284,342 | △ 7.3 | 196,563 | | | 13,800 | | 53,133 | 174,017 | 41,368 |
| 社会体育施設 | 1,500 | | 皆増 | | | | | | 1,500 | | 43,122 |
| その他 | 1,671,048 | 582,051 | 187.1 | 21,528 | 9,311 | | 1,051,084 | 203,909 | 385,216 | 195,224 | 199,988 |
| 計 | 3,110,421 | 2,615,291 | 18.9 | 633,149 | 9,311 | | 1,540,416 | 229,936 | 697,609 | 1,068,209 | 405,596 |

第19表 維持補修費及び受託事業費の目的別状況（市町村計）

（単位：千円）

| 区 分 | 維持補修費 | 県からの受託事業 | | 市町村間の受託事業費 | |
|------------|------------|----------|--------|------------|------|
| | | | うち国費 | | うち国費 |
| 1. 総務費 | 271,374 | | | | |
| うち庁舎等 | 137,774 | | | | |
| 2. 民生費 | 75,306 | | | | |
| うち保育所 | 2,482 | | | | |
| 3. 衛生費 | 103,733 | | | | |
| (1) 清掃費 | 28,042 | | | | |
| うちごみ処理 | 27,734 | | | | |
| うちし尿処理 | | | | | |
| (2) 環境衛生費 | 42,195 | | | | |
| (3) その他 | 33,496 | | | | |
| 4. 労働費 | 8,364 | | | | |
| 5. 農林水産業費 | 201,559 | 69,897 | 38,496 | 1,023 | |
| (1) 造林 | 61 | | | 1,023 | |
| (2) 林道 | 19,985 | | | | |
| (3) 治山 | 300 | | | | |
| (4) 砂防 | | | | | |
| (5) 漁港 | 5,391 | | | | |
| (6) 農業農村整備 | 45,244 | 67,661 | 38,496 | | |
| (7) 海岸保全 | | | | | |
| (8) その他 | 130,578 | 2,236 | | | |
| 6. 商工費 | 129,102 | | | | |
| うち国立公園等 | 4,025 | | | | |
| うち観光 | 113,624 | | | | |
| 7. 土木費 | 14,030,333 | 97,684 | 48,842 | | |
| (1) 道路 | 13,490,486 | 97,684 | 48,842 | | |
| (2) 橋りょう | 33,941 | | | | |
| (3) 河川 | 35,438 | | | | |
| (4) 砂防 | | | | | |
| (5) 海岸保全 | | | | | |
| (6) 港湾 | 4,392 | | | | |
| (7) 都市計画 | 191,531 | | | | |
| うち街路 | 68,017 | | | | |
| うち都市下水道 | 3,881 | | | | |
| うち区画整理 | 2,395 | | | | |
| うち公園 | 115,775 | | | | |
| (8) 住宅 | 274,188 | | | | |
| (9) 空港 | | | | | |
| (10) その他 | 357 | | | | |
| 8. 消防費 | 44,476 | | | | |
| うち庁舎 | 6,867 | | | | |
| 9. 教育費 | 594,295 | 7,290 | | | |
| (1) 小学校 | 199,377 | | | | |
| (2) 中学校 | 132,989 | | | | |
| (3) 高等学校 | 127 | | | | |
| (4) 幼稚園 | 580 | | | | |
| (5) 特殊学校 | | | | | |
| (6) 大卒学 | | | | | |
| (7) 各種学校 | | | | | |
| (8) 社会教育 | 117,704 | 7,290 | | | |
| (9) その他 | 143,518 | | | | |
| 10. その他 | | | | | |
| 合 計 | 15,458,542 | 174,871 | 87,338 | 1,023 | |