

平成29年度一般会計11月補正予算（追加提案分）款別総括表（補正第4号）

（単位：千円）

区 分	平成28年度最終		平成29年度現計 (補正第3号までの額)		補 正 額		計		B の	
	予 算 額 A	一般財源	予 算 額	一般財源	予 算 額	一般財源	予 算 額 B	一般財源	構成比 (%)	B/A (%)
歳 入										
1 県 税	142,552,583	142,552,583	177,557,455	177,557,455			177,557,455	177,557,455	24.5	124.6
2 地方消費税清算金	44,702,017	44,702,017	46,605,829	46,605,829			46,605,829	46,605,829	6.4	104.3
3 地方譲与税	20,509,589	20,509,589	21,286,493	21,286,493			21,286,493	21,286,493	2.9	103.8
4 地方特例交付金	329,682	329,682	355,083	355,083			355,083	355,083	0.1	107.7
5 地方交付税	227,171,680	227,171,680	217,696,933	217,696,933	1,489,102	1,489,102	219,186,035	219,186,035	30.2	96.5
普 通	218,322,671	218,322,671	209,878,219	209,878,219	1,489,102	1,489,102	211,367,321	211,367,321	29.1	96.8
特 別	8,849,009	8,849,009	7,818,714	7,818,714			7,818,714	7,818,714	1.1	88.4
6 交通安全対策特別交付金	371,331	371,331	397,584	397,584			397,584	397,584	0.1	107.1
7 分担金及び負担金	4,601,419	3,541	3,819,905	2,199			3,819,905	2,199	0.5	83.0
8 使用料及び手数料	8,301,891	29,461	8,324,220	26,893			8,324,220	26,893	1.1	100.3
9 国庫支出金	112,288,883	2,053,362	105,322,153	2,090,664	35		105,322,188	2,090,664	14.5	93.8
10 財産収入	1,654,071	17,130	1,192,095	8,829			1,192,095	8,829	0.2	72.1
11 寄附金	18,142	1	3,975	1			3,975	1	0.0	21.9
12 繰入金	14,650,585		23,004,053	7,500,000			23,004,053	7,500,000	3.2	157.0
13 繰越金	972,401	972,401	1,055,258	1,055,258			1,055,258	1,055,258	0.1	108.5
14 諸収入	51,740,966	3,273,655	49,608,138	3,052,105	13		49,608,151	3,052,105	6.8	95.9
15 県債	73,032,926	30,150,000	68,203,173	29,900,000			68,203,173	29,900,000	9.4	93.4
計	702,898,166	472,136,433	724,432,347	507,535,326	1,489,150	1,489,102	725,921,497	509,024,428	100.0	103.3
歳 出										
1 議会費	1,313,984	1,275,675	1,320,360	1,320,359	7,363	7,363	1,327,723	1,327,722	0.2	101.0
2 総務費	32,438,306	23,447,265	34,804,412	22,269,062	64,943	64,943	34,869,355	22,334,005	4.8	107.5
3 民生費	100,005,924	84,397,619	101,685,293	87,007,340	32,626	32,626	101,717,919	87,039,966	14.0	101.7
4 環境保健費	22,232,853	14,383,043	21,471,116	12,849,483	37,020	36,986	21,508,136	12,886,469	3.0	96.7
5 労働費	1,777,338	933,679	2,103,868	1,050,005	6,692	6,692	2,110,560	1,056,697	0.3	118.7
6 農林水産業費	59,909,432	16,924,269	47,567,979	16,874,094	88,358	88,358	47,656,337	16,962,452	6.6	79.5
7 商工費	64,556,432	9,616,618	64,959,379	11,020,266	21,253	21,253	64,980,632	11,041,519	8.9	100.7
8 土木費	77,280,688	19,559,776	72,451,437	18,693,454	41,008	41,008	72,492,445	18,734,462	10.0	93.8
9 警察費	29,896,668	27,784,403	29,598,690	26,972,127	188,543	188,538	29,787,233	27,160,665	4.1	99.6
10 教育費	138,474,840	103,587,919	146,303,809	111,892,649	1,001,344	1,001,335	147,305,153	112,893,984	20.3	106.4
11 災害復旧費	4,782,710	75,527	4,555,208	41,581			4,555,208	41,581	0.6	95.2
12 公債費	121,647,847	121,574,555	110,816,574	110,752,221			110,816,574	110,752,221	15.3	91.1
13 諸支出金	48,431,144	48,426,085	86,644,222	86,642,685			86,644,222	86,642,685	11.9	178.9
14 予備費	150,000	150,000	150,000	150,000			150,000	150,000	0.0	100.0
計	702,898,166	472,136,433	724,432,347	507,535,326	1,489,150	1,489,102	725,921,497	509,024,428	100.0	103.3