

令和4年度一般会計補正予算款別総括表（専決第1号）

（単位：千円）

区 分	令和3年度最終		令和4年度現計		補 正 額		計		B の 構成比 (%)	B/A (%)
	予 算 額 A	一般財源	予 算 額	一般財源	予 算 額	一般財源	予 算 額 B	一般財源		
歳 入										
1 県 税	152,067,039	152,067,039	144,936,399	144,936,399			144,936,399	144,936,399	19.4	95.3
2 地方消費税清算金	60,874,955	60,874,955	61,638,421	61,638,421			61,638,421	61,638,421	8.3	101.3
3 地方譲与税	23,269,911	23,269,911	24,269,242	24,269,242			24,269,242	24,269,242	3.2	104.3
4 地方特例交付金	722,494	722,494	690,935	690,935			690,935	690,935	0.1	95.6
5 地方交付税	238,787,768	238,787,768	214,618,000	214,618,000	34,264	34,264	214,652,264	214,652,264	28.8	89.9
普 通	234,196,533	234,196,533	211,218,000	211,218,000	34,264	34,264	211,252,264	211,252,264	28.3	90.2
特 別	4,591,235	4,591,235	3,400,000	3,400,000			3,400,000	3,400,000	0.5	74.1
6 交通安全対策特別交付金	331,205	331,205	350,006	350,006			350,006	350,006	0.0	105.7
7 分担金及び負担金	4,661,349	2,965	3,421,598	3,191			3,421,598	3,191	0.5	73.4
8 使用料及び手数料	7,406,770	22,115	7,913,779	19,185			7,913,779	19,185	1.1	106.8
9 国庫支出金	182,630,373	3,028,254	153,986,768	2,586,116			153,986,768	2,586,116	20.6	84.3
10 財産収入	1,139,144	47,916	907,228	1,587			907,228	1,587	0.1	79.6
11 寄附金	28,765	1	4,658	1			4,658	1	0.0	16.2
12 繰入金	10,857,988	2,723,797	10,227,428	1,386,762			10,227,428	1,386,762	1.4	94.2
13 繰越金	4,623,029	4,623,029	1	1			1	1	0.0	0.0
14 諸収入	70,848,297	2,970,424	73,734,284	2,750,434			73,734,284	2,750,434	9.9	104.1
15 県債	70,506,866	23,946,000	49,511,606	9,716,000			49,511,606	9,716,000	6.6	70.2
計	828,755,953	513,417,873	746,210,353	462,966,280	34,264	34,264	746,244,617	463,000,544	100.0	90.0
歳 出										
1 議会費	1,333,957	1,288,474	1,301,359	1,301,358			1,301,359	1,301,358	0.2	97.6
2 総務費	49,497,653	43,996,624	28,953,532	21,941,593	34,264	34,264	28,987,796	21,975,857	3.9	58.6
3 民生費	113,267,324	93,677,992	116,160,985	92,248,761			116,160,985	92,248,761	15.6	102.6
4 環境保健費	63,915,613	18,736,232	64,781,890	13,724,959			64,781,890	13,724,959	8.7	101.4
5 労働費	2,120,163	1,081,446	2,212,551	1,032,821			2,212,551	1,032,821	0.3	104.4
6 農林水産業費	58,653,529	14,552,085	47,612,603	14,777,266			47,612,603	14,777,266	6.4	81.2
7 商工費	107,438,185	12,974,165	91,287,161	11,439,850			91,287,161	11,439,850	12.2	85.0
8 土木費	90,815,352	21,093,019	63,371,787	16,291,117			63,371,787	16,291,117	8.5	69.8
9 警察費	31,903,487	28,667,821	31,343,716	27,118,067			31,343,716	27,118,067	4.2	98.2
10 教育費	130,989,769	100,723,470	129,917,210	98,081,547			129,917,210	98,081,547	17.4	99.2
11 災害復旧費	2,137,007	11,423	4,273,563	55,782			4,273,563	55,782	0.6	200.0
12 公債費	111,254,205	111,185,413	102,573,726	102,532,890			102,573,726	102,532,890	13.7	92.2
13 諸支出金	65,279,709	65,279,709	62,270,270	62,270,269			62,270,270	62,270,269	8.3	95.4
14 予備費	150,000	150,000	150,000	150,000			150,000	150,000	0.0	100.0
計	828,755,953	513,417,873	746,210,353	462,966,280	34,264	34,264	746,244,617	463,000,544	100.0	90.0