

令和元年度一般会計 9 月補正予算款別総括表（補正第 1 号）

（単位：千円）

区 分	平成30年度最終		令和元年度現計		補 正 額		計		B の 構成比 (%)	B/A (%)
	予 算 額 A	一般財源	予 算 額	一般財源	予 算 額	一般財源	予 算 額 B	一般財源		
歳 入										
1 県 税	142,662,839	142,662,839	141,551,163	141,551,163			141,551,163	141,551,163	20.9	99.2
2 地方消費税清算金	48,946,572	48,946,572	50,978,688	50,978,688			50,978,688	50,978,688	7.5	104.2
3 地方譲与税	23,417,503	23,417,503	23,910,919	23,910,919			23,910,919	23,910,919	3.5	102.1
4 地方特例交付金	451,640	451,640	1,651,434	1,651,434			1,651,434	1,651,434	0.3	365.7
5 地方交付税	216,642,644	216,642,644	211,736,000	211,736,000	5,048,697	5,048,697	216,784,697	216,784,697	32.0	100.1
普 通	208,795,038	208,795,038	208,336,000	208,336,000	237,155	237,155	208,573,155	208,573,155	30.8	99.9
特 別	7,847,606	7,847,606	3,400,000	3,400,000	4,811,542	4,811,542	8,211,542	8,211,542	1.2	104.6
6 交通安全対策特別交付金	326,592	326,592	354,796	354,796			354,796	354,796	0.1	108.6
7 分担金及び負担金	4,420,159	2,445	3,536,370	2,374	382,330		3,918,700	2,374	0.6	88.7
8 使用料及び手数料	8,129,471	26,228	8,304,441	27,994			8,304,441	27,994	1.2	102.2
9 国庫支出金	105,187,007	2,091,388	105,038,466	2,012,656	6,169,912		111,208,378	2,012,656	16.4	105.7
10 財産収入	994,061	10,168	974,680	3,254	159,325		1,134,005	3,254	0.2	114.1
11 寄附金	46,109	2,001	3,525	1			3,525	1	0.0	7.6
12 繰入金	6,293,629		8,845,378		△5,833		8,839,545		1.3	140.5
13 繰越金	1,026,938	1,026,938	1	1			1	1	0.0	0.0
14 諸収入	41,812,836	2,737,203	45,286,529	2,598,273	231,051	58,374	45,517,580	2,656,647	6.7	108.9
15 県債	63,732,000	27,431,000	62,827,610	22,398,000	323,000	△734,000	63,150,610	21,664,000	9.3	99.1
計	664,090,000	465,775,161	665,000,000	457,225,553	12,308,482	4,373,071	677,308,482	461,598,624	100.0	102.0
歳 出										
1 議会費	1,245,883	1,209,417	1,350,376	1,350,375			1,350,376	1,350,375	0.2	108.4
2 総務費	28,247,088	23,260,611	31,314,427	23,602,043	150,668	52,017	31,465,095	23,654,060	4.6	111.4
3 民生費	96,513,847	84,198,835	105,009,144	89,768,860	466,839	2,791	105,475,983	89,771,651	15.6	109.3
4 環境保健費	19,622,043	12,473,632	22,004,532	13,034,372	867		22,005,399	13,034,372	3.3	112.1
5 労働費	1,780,011	969,381	2,362,336	1,049,161			2,362,336	1,049,161	0.4	132.7
6 農林水産業費	51,153,718	15,539,817	44,888,698	15,119,555	4,545,131	316,392	49,433,829	15,435,947	7.3	96.6
7 商工費	53,811,604	10,507,744	58,798,281	11,239,612	24,030	11,234	58,822,311	11,250,846	8.7	109.3
8 土木費	81,151,529	21,518,154	70,506,998	14,199,410	7,434,404	4,106,585	77,941,402	18,305,995	11.5	96.0
9 警察費	30,564,844	27,720,771	30,109,970	27,530,912	4,163	4,163	30,114,133	27,535,075	4.4	98.5
10 教育費	135,173,023	104,045,132	136,333,894	102,193,486	△317,620	△120,111	136,016,274	102,073,375	20.1	100.6
11 災害復旧費	424,128	18,425	4,118,638	19,643			4,118,638	19,643	0.6	971.1
12 公債費	115,285,745	115,196,705	106,560,207	106,475,626			106,560,207	106,475,626	15.7	92.4
13 諸支出金	48,966,537	48,966,537	51,492,499	51,492,498			51,492,499	51,492,498	7.6	105.2
14 予備費	150,000	150,000	150,000	150,000			150,000	150,000	0.0	100.0
計	664,090,000	465,775,161	665,000,000	457,225,553	12,308,482	4,373,071	677,308,482	461,598,624	100.0	102.0