

令和元年度一般会計 2 月補正予算款別総括表（補正第 3 号）

(単位：千円)

区 分	平成30年度最終		令和元年度現計		補 正 額		計		B の 構成比 (%)	B/A (%)
	予 算 額 A	一般財源	予 算 額	一般財源	予 算 額	一般財源	予 算 額 B	一般財源		
歳 入										
1 県 税	142,662,839	142,662,839	141,658,196	141,658,196			141,658,196	141,658,196	20.2	99.3
2 地方消費税清算金	48,946,572	48,946,572	50,978,688	50,978,688			50,978,688	50,978,688	7.3	104.2
3 地方譲与税	23,417,503	23,417,503	23,910,919	23,910,919			23,910,919	23,910,919	3.4	102.1
4 地方特例交付金	451,640	451,640	1,651,434	1,651,434			1,651,434	1,651,434	0.2	365.7
5 地方交付税	216,642,644	216,642,644	215,793,366	215,793,366	2,395,395	2,395,395	218,188,761	218,188,761	31.1	100.7
普 通	208,795,038	208,795,038	207,581,824	207,581,824	2,395,395	2,395,395	209,977,219	209,977,219	29.9	100.6
特 別	7,847,606	7,847,606	8,211,542	8,211,542			8,211,542	8,211,542	1.2	104.6
6 交通安全対策特別交付金	326,592	326,592	354,796	354,796			354,796	354,796	0.0	108.6
7 分担金及び負担金	4,420,159	2,445	3,918,727	2,374	1,173,815		5,092,542	2,374	0.7	115.2
8 使用料及び手数料	8,129,471	26,228	8,304,501	27,994			8,304,501	27,994	1.2	102.2
9 国庫支出金	105,187,007	2,091,388	111,419,711	2,012,656	12,782,438		124,202,149	2,012,656	17.7	118.1
10 財産収入	994,061	10,168	1,134,005	3,254			1,134,005	3,254	0.2	114.1
11 寄附金	46,109	2,001	3,525	1			3,525	1	0.0	7.6
12 繰入金	6,293,629		8,838,549				8,838,549		1.3	140.4
13 繰越金	1,026,938	1,026,938	1	1			1	1	0.0	0.0
14 諸収入	41,812,836	2,737,203	45,537,292	2,656,647			45,537,292	2,656,647	6.5	108.9
15 県債	63,732,000	27,431,000	63,150,610	21,664,000	8,072,000		71,222,610	21,664,000	10.2	111.8
計	664,090,000	465,775,161	676,654,320	460,714,326	24,423,648	2,395,395	701,077,968	463,109,721	100.0	105.6
歳 出										
1 議会費	1,245,883	1,209,417	1,332,950	1,332,949			1,332,950	1,332,949	0.2	107.0
2 総務費	28,247,088	23,260,611	31,308,178	23,555,150	506,000		31,814,178	23,555,150	4.5	112.6
3 民生費	96,513,847	84,198,835	105,347,330	89,640,309			105,347,330	89,640,309	15.0	109.2
4 環境保健費	19,622,043	12,473,632	21,907,818	12,936,841	72,124	697	21,979,942	12,937,538	3.1	112.0
5 労働費	1,780,011	969,381	2,397,132	1,082,969			2,397,132	1,082,969	0.4	134.7
6 農林水産業費	51,153,718	15,539,817	49,247,102	15,229,135	8,570,022	73,783	57,817,124	15,302,918	8.3	113.0
7 商工費	53,811,604	10,507,744	59,084,133	11,149,668			59,084,133	11,149,668	8.4	109.8
8 土木費	81,151,529	21,518,154	77,900,587	18,266,187	13,066,299	2,196,661	90,966,886	20,462,848	13.0	112.1
9 警察費	30,564,844	27,720,771	30,412,597	27,823,131			30,412,597	27,823,131	4.3	99.5
10 教育費	135,173,023	104,045,132	135,308,142	101,473,213	2,080,664	123,506	137,388,806	101,596,719	19.6	101.6
11 災害復旧費	424,128	18,425	4,118,638	19,643	128,539	748	4,247,177	20,391	0.6	1,001.4
12 公債費	115,285,745	115,196,705	106,560,207	106,475,626			106,560,207	106,475,626	15.2	92.4
13 諸支出金	48,966,537	48,966,537	51,579,506	51,579,505			51,579,506	51,579,505	7.4	105.3
14 予備費	150,000	150,000	150,000	150,000			150,000	150,000	0.0	100.0
計	664,090,000	465,775,161	676,654,320	460,714,326	24,423,648	2,395,395	701,077,968	463,109,721	100.0	105.6