

平成22年度一般会計 2月補正予算款別総括表（補正第7号）

（単位：千円）

区 分	平成21年度最終		平成22年度現計		補 正 額		計		B の 構成比 (%)	B/A (%)
	予 算 額 A	一般財源	予 算 額	一般財源	予 算 額	一般財源	予 算 額 B	一般財源		
歳 入										
1 県 税	125,048,964	125,048,964	112,993,566	112,993,566			112,993,566	112,993,566	15.3	90.4
2 地方消費税清算金	26,770,320	26,770,320	27,157,540	27,157,540			27,157,540	27,157,540	3.7	101.4
3 地方譲与税	10,281,475	10,281,475	16,937,365	16,937,365			16,937,365	16,937,365	2.3	164.7
4 地方特例交付金	1,161,116	1,161,116	1,558,328	1,558,328			1,558,328	1,558,328	0.2	134.2
5 地方交付税	209,590,017	209,590,017	214,036,503	214,036,503	1,293,974	1,293,974	215,330,477	215,330,477	29.1	102.7
普 通	205,907,946	205,907,946	210,536,503	210,536,503	1,293,974	1,293,974	211,830,477	211,830,477	28.6	102.9
特 別	3,682,071	3,682,071	3,500,000	3,500,000			3,500,000	3,500,000	0.5	95.1
6 交通安全対策特別交付金	504,389	504,389	518,063	518,063			518,063	518,063	0.1	102.7
7 分担金及び負担金	5,982,512	3,307	5,368,653	2,720	72,408		5,441,061	2,720	0.7	90.9
8 使用料及び手数料	9,189,285	19,591	5,814,725	17,634			5,814,725	17,634	0.8	63.3
9 国庫支出金	173,603,774	3,739,101	115,489,540	2,599,413	7,611,448		123,100,988	2,599,413	16.6	70.9
10 財産収入	1,899,497	144,492	2,874,773	81,128			2,874,773	81,128	0.4	151.3
11 寄附金	40,008	1	29,000	1			29,000	1	0.0	72.5
12 繰入金	21,266,832	7,827,606	27,520,098	3,800,000	1,306,980		28,827,078	3,800,000	3.9	135.5
13 繰越金	1,043,238	1,043,238	629,257	629,257			629,257	629,257	0.1	60.3
14 諸収入	53,496,743	5,388,215	76,090,943	6,373,490			76,090,943	6,373,490	10.3	142.2
15 県債	117,293,400	49,723,400	121,703,000	63,000,000	710,000		122,413,000	63,000,000	16.5	104.4
計	757,171,570	441,245,232	728,721,354	449,705,008	10,994,810	1,293,974	739,716,164	450,998,982	100.0	97.7
歳 出										
1 議会費	1,235,450	1,235,450	1,167,418	1,167,418			1,167,418	1,167,418	0.2	94.5
2 総務費	43,118,064	28,535,342	34,309,159	26,349,368	1,355,677	1,000,000	35,664,836	27,349,368	4.8	82.7
3 民生費	98,908,430	64,364,574	89,311,054	66,328,303	827,026		90,138,080	66,328,303	12.2	91.1
4 環境保健費	35,914,974	14,373,781	31,541,883	14,625,576	1,944,388	41	33,486,271	14,625,617	4.5	93.2
5 労働費	12,181,698	1,168,493	11,727,740	1,104,471			11,727,740	1,104,471	1.6	96.3
6 農林水産業費	69,801,711	20,963,022	66,385,621	20,448,141	2,046,388	27,667	68,432,009	20,475,808	9.3	98.0
7 商工費	51,837,634	6,165,573	77,682,532	14,979,933	833,170		78,515,702	14,979,933	10.6	151.5
8 土木費	109,704,764	13,688,250	84,393,765	14,883,244	3,146,746	257,611	87,540,511	15,140,855	11.8	79.8
9 警察費	32,566,954	29,167,011	31,217,304	28,453,793	184,742		31,402,046	28,453,793	4.3	96.4
10 教育費	153,019,997	113,830,982	148,125,179	113,509,055	656,673	8,655	148,781,852	113,517,710	20.1	97.2
11 災害復旧費	754,158	5,167	4,696,815	30,590			4,696,815	30,590	0.6	622.8
12 公債費	118,073,095	117,707,530	119,009,785	118,689,951			119,009,785	118,689,951	16.1	100.8
13 諸支出金	29,904,641	29,890,057	29,003,099	28,985,165			29,003,099	28,985,165	3.9	97.0
14 予備費	150,000	150,000	150,000	150,000			150,000	150,000	0.0	100.0
計	757,171,570	441,245,232	728,721,354	449,705,008	10,994,810	1,293,974	739,716,164	450,998,982	100.0	97.7