

## 平成18年度一般会計当初予算款別総括表

(単位：千円)

区 分	平成17年度当初			平成17年度現計 (専決第3号までの額)			平成18年度当初			比較 (%)	
	予算額 A	構成比	一般財源	予算額 B	構成比	一般財源	予算額 C	構成比	一般財源	当初比 C/A	現計比 C/B
歳 入											
1 県 税	118,183,468	16.0	118,183,468	118,362,268	15.8	118,362,268	125,702,494	17.4	125,702,494	106.4	106.2
2 地方消費税清算金	26,745,422	3.6	26,745,422	27,144,374	3.6	27,144,374	28,575,909	4.0	28,575,909	106.8	105.3
3 地方譲与税	11,327,027	1.5	11,327,027	11,327,027	1.5	11,327,027	26,343,006	3.6	26,343,006	232.6	232.6
4 地方特例交付金	9,110,888	1.2	9,110,888	9,110,888	1.2	9,110,888	1,116,692	0.1	1,116,692	12.3	12.3
5 地方交付税	231,367,000	31.3	231,367,000	231,680,911	31.0	231,680,911	223,791,000	31.0	223,791,000	96.7	96.6
普 通	227,667,000	30.8	227,667,000	227,980,911	30.5	227,980,911	220,191,000	30.5	220,191,000	96.7	96.6
特 別	3,700,000	0.5	3,700,000	3,700,000	0.5	3,700,000	3,600,000	0.5	3,600,000	97.3	97.3
6 交通安全対策特別交付金	568,344	0.1	568,344	568,344	0.1	568,344	590,838	0.1	590,838	104.0	104.0
7 分担金及び負担金	7,586,813	1.0	5,944	7,819,874	1.0	5,944	7,019,141	1.0	4,685	92.5	89.8
8 材料及び手数料	11,066,576	1.5	11,777	11,353,367	1.5	11,777	10,881,388	1.5	14,150	98.3	95.8
9 国庫支出金	128,911,461	17.4	5,344,412	129,170,595	17.3	5,344,412	107,809,124	14.9	4,858,356	83.6	83.5
10 財産収入	1,853,356	0.3	97,823	1,878,324	0.3	97,823	1,904,935	0.3	91,227	102.8	101.4
11 寄附金	6,001	0.0	1	32,201	0.0	1	111,999	0.0	1	1,866.3	347.8
12 繰入金	13,904,148	1.9	8,900,000	13,970,685	1.9	8,900,000	18,083,242	2.5	15,900,000	130.1	129.4
13 繰越金	1	0.0	1	708,560	0.1	708,560	1	0.0	1	100.0	0.0
14 諸収入	78,672,495	10.6	4,003,409	85,323,444	11.4	4,179,465	76,455,231	10.6	3,717,636	97.2	89.6
15 県債	100,797,000	13.6	26,074,000	99,841,000	13.3	26,074,000	93,715,000	13.0	23,333,000	93.0	93.9
計	740,100,000	100.0	441,739,516	748,291,862	100.0	443,515,794	722,100,000	100.0	454,038,995	97.6	96.5
歳 出											
1 議会費	1,350,481	0.2	1,350,481	1,321,713	0.2	1,321,713	1,296,216	0.2	1,296,216	96.0	98.1
2 総務費	32,150,526	4.3	21,959,746	34,309,867	4.6	22,334,531	27,415,809	3.8	23,429,046	85.3	79.9
3 民生費	71,884,340	9.7	54,621,621	69,942,753	9.3	53,805,250	74,249,957	10.3	61,427,262	103.3	106.2
4 環境保健費	27,184,745	3.7	16,353,253	27,259,685	3.6	16,311,013	26,303,939	3.6	16,334,599	96.8	96.5
5 労働費	2,081,465	0.3	1,555,925	2,090,975	0.3	1,561,097	1,934,095	0.3	1,307,081	92.9	92.5
6 農林水産業費	90,765,286	12.3	28,222,122	91,688,674	12.3	27,683,770	84,667,110	11.7	26,651,447	93.3	92.3
7 商工費	64,572,284	8.7	7,056,855	63,851,736	8.5	6,994,391	59,635,723	8.3	6,946,896	92.4	93.4
8 土木費	108,933,463	14.7	18,890,766	116,693,075	15.6	21,096,667	107,536,637	14.9	19,722,811	98.7	92.2
9 警察費	33,470,843	4.5	31,034,467	33,317,816	4.5	30,851,462	32,524,214	4.5	30,153,697	97.2	97.6
10 教育費	156,422,816	21.1	119,085,027	156,632,205	20.9	119,427,254	155,871,871	21.6	123,225,140	99.6	99.5
11 災害復旧費	7,751,449	1.1	113,917	7,097,932	1.0	80,181	6,624,896	0.9	70,659	85.5	93.3
12 公債費	115,328,044	15.6	113,291,833	115,328,017	15.4	113,291,806	114,615,003	15.9	114,051,360	99.4	99.4
13 諸支出金	28,054,258	3.8	28,053,503	28,607,414	3.8	28,606,659	29,274,530	4.0	29,272,781	104.3	102.3
14 予備費	150,000	0.0	150,000	150,000	0.0	150,000	150,000	0.0	150,000	100.0	100.0
計	740,100,000	100.0	441,739,516	748,291,862	100.0	443,515,794	722,100,000	100.0	454,038,995	97.6	96.5