

第1表 決算収支の状況(市町村別)

| 区 分 | | 歳入総額 | | 歳出総額 | | 歳入歳出 差 | 翌年度へ 繰越す財 源 | 実質収支 | 単年度支 収 |
|---------|------------|-------------|------------|-------------|----------|-------------|-------------------|-------------|-----------|
| | | (A) | 増減率 ※ | (B) | 増減率 ※ | | | | |
| 市町村名 | | (A) | 増減率 ※ | (B) | 増減率 ※ | (A)-(B)=(C) | (D) | (C)-(D)=(E) | (F) |
| 市 町 村 計 | | 694,271,992 | 0.6 | 676,217,135 | 0.8 | 18,054,857 | 3,324,543 | 14,730,314 | △16,655 |
| 市 計 | | 493,935,181 | 1.0 | 481,713,087 | 1.3 | 12,222,094 | 2,502,128 | 9,719,966 | 481,991 |
| 町 村 計 | | 200,336,811 | △0.4 | 194,504,048 | △0.3 | 5,832,763 | 822,415 | 5,010,348 | △498,646 |
| 市 | 青森市 | 118,740,880 | △0.9 | 116,114,625 | △0.5 | 2,626,255 | 374,691 | 2,251,564 | △345,959 |
| | 弘前市 | 82,572,548 | △2.4 | 81,331,993 | △1.8 | 1,240,555 | 573,033 | 667,522 | △34,572 |
| | 八戸市 | 108,817,153 | 4.9 | 105,504,663 | 5.5 | 3,312,490 | 708,065 | 2,604,425 | 1,089,679 |
| | 黒石市 | 16,236,581 | △2.6 | 15,931,054 | △1.5 | 305,527 | 42,697 | 262,830 | △202,202 |
| | 五所川原市 | 31,716,379 | △4.8 | 30,919,122 | △4.9 | 797,257 | 53,498 | 743,759 | 23,681 |
| | 十和田市 | 30,007,079 | △1.3 | 28,201,008 | △2.8 | 1,806,071 | 306,524 | 1,499,547 | 209,821 |
| | 三沢市 | 26,177,976 | 10.6 | 25,526,306 | 11.4 | 651,670 | 302,719 | 348,951 | △198,197 |
| | むつ市 | 34,160,126 | △0.2 | 33,845,012 | 0.3 | 315,114 | 15,915 | 299,199 | △168,577 |
| | つがる市 | 26,160,508 | 9.0 | 25,593,773 | 9.2 | 566,735 | 17,291 | 549,444 | 48,013 |
| 平川市 | 19,345,951 | 3.1 | 18,745,531 | 2.6 | 600,420 | 107,695 | 492,725 | 60,304 | |
| 東郡 | 平内町 | 6,681,569 | 2.6 | 6,421,315 | 0.4 | 260,254 | 148,497 | 111,757 | 4,375 |
| | 今別町 | 3,040,866 | △3.3 | 2,841,731 | △5.1 | 199,135 | 23,141 | 175,994 | 32,137 |
| | 蓬田村 | 2,479,246 | △10.4 | 2,435,498 | △9.2 | 43,748 | | 43,748 | △32,755 |
| | 外ヶ浜町 | 6,298,062 | △1.4 | 6,135,949 | △1.2 | 162,113 | 5,327 | 156,786 | △14,500 |
| 西郡 | 鱒ヶ沢町 | 7,408,821 | 6.7 | 7,321,030 | 7.3 | 87,791 | 50 | 87,741 | △5,019 |
| | 深浦町 | 7,245,039 | △4.5 | 7,035,709 | △2.9 | 209,330 | 5,823 | 203,507 | △60,708 |
| 中郡 | 西目屋村 | 2,664,855 | 8.1 | 2,583,257 | 8.6 | 81,598 | 11,000 | 70,598 | △414 |
| 南郡 | 藤崎町 | 8,030,507 | 4.3 | 7,758,127 | 1.4 | 272,380 | 91,171 | 181,209 | 132,834 |
| | 大鱒町 | 5,331,001 | △3.4 | 5,130,538 | △3.9 | 200,463 | | 200,463 | 21,600 |
| | 田舎館村 | 3,886,560 | △4.4 | 3,429,805 | △5.5 | 456,755 | 1,301 | 455,454 | 31,841 |
| 北郡 | 板柳町 | 6,209,120 | △2.4 | 5,947,664 | △1.9 | 261,456 | 20,800 | 240,656 | △57,266 |
| | 鶴田町 | 6,058,892 | △2.6 | 5,853,356 | △1.3 | 205,536 | 17,254 | 188,282 | △96,760 |
| | 中泊町 | 9,661,437 | 18.1 | 9,508,484 | 18.6 | 152,953 | 1 | 152,952 | △12,450 |
| 上北郡 | 野辺地町 | 6,365,671 | △3.5 | 6,312,152 | △2.3 | 53,519 | 7,590 | 45,929 | △68,656 |
| | 七戸町 | 10,750,048 | 4.2 | 10,556,012 | 3.3 | 194,036 | 53,471 | 140,565 | 55,341 |
| | 六戸町 | 6,030,047 | 1.7 | 5,839,438 | 5.3 | 190,609 | 23,000 | 167,609 | △160,448 |
| | 横浜町 | 4,634,895 | △10.1 | 4,530,794 | △11.3 | 104,101 | 100 | 104,001 | 72,332 |
| | 東北町 | 13,059,211 | 1.4 | 12,717,733 | 0.4 | 341,478 | 155,565 | 185,913 | 6,936 |
| | 六ヶ所村 | 16,220,551 | 8.8 | 15,994,710 | 9.1 | 225,841 | 35,969 | 189,872 | △10,976 |
| おいらせ町 | 11,135,022 | 3.2 | 10,934,879 | 4.6 | 200,143 | 50,040 | 150,103 | △70,348 | |
| 下北郡 | 大間町 | 4,408,850 | △21.7 | 4,294,781 | △21.8 | 114,069 | 1,005 | 113,064 | △21,844 |
| | 東通村 | 7,043,641 | 4.1 | 6,943,438 | 4.5 | 100,203 | 557 | 99,646 | △19,771 |
| | 風間浦村 | 2,572,917 | △30.2 | 2,476,084 | △31.0 | 96,833 | 6,572 | 90,261 | △2,973 |
| | 佐井村 | 2,701,955 | △16.8 | 2,602,519 | △17.6 | 99,436 | 39,204 | 60,232 | △8,863 |
| 三戸郡 | 三戸町 | 6,026,793 | △6.1 | 5,802,671 | △5.1 | 224,122 | 4,759 | 219,363 | △41,033 |
| | 五戸町 | 9,423,542 | △0.4 | 9,194,121 | 0.5 | 229,421 | 33,600 | 195,821 | △82,056 |
| | 田子町 | 4,773,703 | 3.2 | 4,606,896 | 5.4 | 166,807 | 4,830 | 161,977 | △77,005 |
| | 南部町 | 10,859,686 | △3.0 | 10,515,320 | △2.9 | 344,366 | 1,119 | 343,247 | 40,211 |
| | 階上町 | 6,319,599 | △3.4 | 5,967,382 | △3.5 | 352,217 | 57,912 | 294,305 | △52,504 |
| | 新郷村 | 3,014,705 | △6.1 | 2,812,655 | △6.8 | 202,050 | 22,757 | 179,293 | 96 |

(単位：千円、% (財政力指数を除く))

| 積立金 (G) | 繰上額 償還額 (H) | 積立崩額 取崩額 (I) | 実年度収支 (F)+(G)+(H) - (I)=(J) | 平年度地方 28年度現在 (K) | 成未債高 平年度現在 28年度現在 (M) | 財政力 指数 (3ヶ年 度平均) (H26-28) | 実質 収支 比率 | 経常 収支 比率 |
|------------|-------------------|--------------------|-----------------------------------|------------------------|--------------------------------|---------------------------------------|----------------|----------------|
| 5,503,636 | 1,387,510 | 7,416,531 | △542,040 | 736,713,895 | 174,757,697 | 0.431 | 3.9 | 90.8 |
| 2,209,151 | 1,032,341 | 3,970,214 | △246,731 | 538,955,912 | 86,243,164 | 0.483 | 3.8 | 92.9 |
| 3,294,485 | 355,169 | 3,446,317 | △295,309 | 197,757,983 | 88,514,533 | 0.323 | 4.2 | 86.3 |
| 2,407 | 286,449 | 1,400,000 | △1,457,103 | 151,191,084 | 13,590,544 | 0.545 | 3.3 | 93.4 |
| 401,119 | | 400,000 | △33,453 | 88,522,940 | 9,782,000 | 0.481 | 1.6 | 95.5 |
| 118,098 | | 467,753 | 740,024 | 106,216,250 | 14,023,014 | 0.665 | 5.1 | 90.6 |
| 233,154 | | | 30,952 | 13,722,177 | 987,107 | 0.345 | 2.9 | 98.5 |
| 86 | | 546,646 | △522,879 | 52,192,759 | 3,001,845 | 0.328 | 4.4 | 97.7 |
| 2,206 | | 512,241 | △300,214 | 27,942,796 | 14,458,058 | 0.411 | 8.2 | 89.9 |
| 24,436 | | | △173,761 | 15,886,334 | 6,236,932 | 0.478 | 3.4 | 91.9 |
| 822,126 | 120,508 | 343,574 | 430,483 | 36,004,699 | 4,716,396 | 0.380 | 1.7 | 94.3 |
| 602,166 | 311,686 | | 961,865 | 36,295,186 | 10,299,519 | 0.233 | 4.1 | 85.7 |
| 3,353 | 313,698 | 300,000 | 77,355 | 10,981,687 | 9,147,749 | 0.276 | 4.5 | 89.7 |
| 80 | | | 4,455 | 5,320,969 | 1,277,762 | 0.219 | 2.7 | 75.7 |
| 20,003 | 23,268 | 71,688 | 3,720 | 2,750,350 | 508,644 | 0.147 | 10.2 | 83.3 |
| 155,189 | | | 122,434 | 1,784,247 | 1,913,269 | 0.164 | 2.7 | 78.5 |
| 263,993 | | 309,764 | △60,271 | 8,020,217 | 3,334,836 | 0.162 | 4.0 | 91.9 |
| 5 | | 14,887 | △19,901 | 10,225,986 | 535,182 | 0.197 | 2.0 | 94.4 |
| 379 | | | △60,329 | 9,242,601 | 3,594,889 | 0.164 | 4.3 | 93.8 |
| 158,466 | | 312,197 | △154,145 | 1,855,959 | 2,030,835 | 0.100 | 5.6 | 88.2 |
| 7,037 | 1,062 | 149,552 | △8,619 | 12,012,367 | 3,230,255 | 0.271 | 3.7 | 85.2 |
| 88 | | | 21,688 | 8,519,122 | 1,260,635 | 0.215 | 5.3 | 93.5 |
| 392 | | 141,214 | △108,981 | 2,952,117 | 1,546,669 | 0.269 | 18.4 | 87.5 |
| 175,680 | 2,100 | 157,066 | △36,552 | 4,318,940 | 2,841,080 | 0.267 | 6.1 | 83.5 |
| 75 | | 22,755 | △119,440 | 4,717,358 | 849,238 | 0.246 | 4.7 | 94.4 |
| 524,288 | | 255,876 | 255,962 | 12,777,526 | 2,233,917 | 0.197 | 3.3 | 91.2 |
| 110,450 | | | 41,794 | 6,255,001 | 1,474,298 | 0.380 | 1.2 | 94.7 |
| 43 | 195,731 | 1,439 | 249,676 | 7,926,499 | 2,237,740 | 0.334 | 2.2 | 89.3 |
| 297 | | 50,000 | △210,151 | 4,778,962 | 2,762,852 | 0.351 | 4.7 | 88.9 |
| 135,355 | | | 207,687 | 3,335,514 | 2,901,356 | 0.229 | 4.6 | 85.0 |
| 496,345 | 130,508 | 755,965 | △122,176 | 12,744,191 | 3,576,199 | 0.283 | 2.7 | 87.5 |
| 479,377 | | | 468,401 | 5,250,088 | 12,226,617 | 1.648 | 2.3 | 69.5 |
| 4,896 | 2,500 | 22,793 | △85,745 | 10,071,271 | 4,688,027 | 0.451 | 2.3 | 88.6 |
| 255,205 | | 375,000 | △141,639 | 4,367,390 | 3,481,878 | 0.245 | 4.7 | 80.2 |
| 129 | | 148,305 | △167,947 | 7,740,310 | 7,113,942 | 0.854 | 2.7 | 81.8 |
| 180,018 | | | 177,045 | 3,186,190 | 1,471,087 | 0.097 | 6.1 | 75.3 |
| 80,258 | | | 71,395 | 1,534,318 | 1,637,276 | 0.111 | 3.7 | 85.8 |
| 224 | | | △40,809 | 7,193,306 | 1,492,949 | 0.242 | 5.6 | 91.5 |
| 343 | | 154,680 | △236,393 | 11,030,556 | 3,560,608 | 0.279 | 3.2 | 83.2 |
| | | | △77,005 | 5,657,353 | 1,633,601 | 0.193 | 5.5 | 90.8 |
| 424 | | | 40,635 | 12,492,858 | 10,084,827 | 0.268 | 4.7 | 84.6 |
| 200,979 | | 410,000 | △261,525 | 7,140,639 | 2,029,610 | 0.338 | 7.8 | 91.5 |
| 44,467 | | 93,136 | △48,573 | 2,555,778 | 984,455 | 0.125 | 9.2 | 81.5 |

第2表 歳入決算額

| 区 分 | 市 町 村 計 | | | | | | | | | |
|-----------------------------------|-------------|-------|-------------|-------|------------------|-------|-------|-------------|-------|--|
| | 28 年 度 | | 27 年 度 | | 増 減 額 (A)-(B) | 増 減 率 | | 28 年 度 | | |
| | 決算額 (A) | 構成比 | 決算額 (A) | 構成比 | | 28年度 | 27年度 | 決算額 (A) | 構成比 | |
| 地 方 税 | 150,242,165 | 21.6 | 147,531,126 | 21.4 | 2,711,039 | 1.8 | △1.4 | 115,021,289 | 23.3 | |
| 地 方 譲 与 税 | 5,436,748 | 0.8 | 5,536,404 | 0.8 | △99,656 | △1.8 | 5.2 | 3,560,113 | 0.7 | |
| 利 子 割 交 付 金 | 163,483 | 0.0 | 214,283 | 0.0 | △50,800 | △23.7 | △16.3 | 134,453 | 0.0 | |
| 配 当 割 交 付 金 | 205,695 | 0.0 | 401,754 | 0.1 | △196,059 | △48.8 | △30.2 | 169,088 | 0.0 | |
| 株 式 等 譲 渡 所 得 割 交 付 金 | 104,326 | 0.0 | 281,054 | 0.1 | △176,728 | △62.9 | 17.5 | 85,712 | 0.0 | |
| 地 方 消 費 税 交 付 金 | 22,473,064 | 3.2 | 25,128,182 | 3.6 | △2,655,118 | △10.6 | 57.7 | 17,651,457 | 3.6 | |
| ゴ ル フ 場 利 用 税 交 付 金 | 109,802 | 0.0 | 114,115 | 0.0 | △4,313 | △3.8 | 3.0 | 64,888 | 0.0 | |
| 特 別 地 方 消 費 税 交 付 金 | 0 | 0.0 | 0 | 0.0 | 0 | | | 0 | 0.0 | |
| 自 動 車 取 得 税 交 付 金 | 1,027,914 | 0.2 | 923,221 | 0.1 | 104,693 | 11.3 | 38.4 | 663,634 | 0.2 | |
| 地 方 特 例 交 付 金 等 | 494,479 | 0.1 | 466,089 | 0.1 | 28,390 | 6.1 | 2.2 | 412,369 | 0.1 | |
| 地 方 交 付 税 | 208,022,408 | 30.0 | 213,644,586 | 30.9 | △5,622,178 | △2.6 | △0.3 | 127,148,658 | 25.7 | |
| 普 通 交 付 税 | 184,080,343 | 26.5 | 189,315,623 | 27.4 | △5,235,280 | △2.8 | △0.4 | 111,664,627 | 22.6 | |
| 特 別 交 付 税 | 21,824,365 | 3.2 | 22,178,279 | 3.2 | △353,914 | △1.6 | △1.5 | 13,531,230 | 2.7 | |
| 震 災 復 興 特 別 交 付 税 | 2,117,700 | 0.3 | 2,150,684 | 0.3 | △32,984 | △1.5 | 37.5 | 1,952,801 | 0.4 | |
| 小 計 | 388,280,084 | 55.9 | 394,240,814 | 57.1 | △5,960,730 | △1.5 | 1.8 | 264,911,661 | 53.6 | |
| 分 担 金 及 び 負 担 金 | 4,977,370 | 0.7 | 5,679,170 | 0.8 | △701,800 | △12.4 | △28.6 | 3,579,174 | 0.7 | |
| 使 用 料 | 6,018,080 | 0.9 | 6,017,357 | 0.9 | 723 | 0.0 | △1.3 | 4,460,574 | 0.9 | |
| 手 数 料 | 2,158,067 | 0.3 | 2,118,489 | 0.3 | 39,578 | 1.9 | △4.5 | 1,800,504 | 0.4 | |
| 国 庫 支 出 金 | 118,606,519 | 17.1 | 114,004,564 | 16.5 | 4,601,955 | 4.0 | 4.9 | 95,761,545 | 19.4 | |
| 交 通 安 全 対 策 特 別 交 付 金 | 184,160 | 0.0 | 197,447 | 0.0 | △13,287 | △6.7 | 5.1 | 148,562 | 0.0 | |
| 国 有 提 供 施 設 等 所 在 市 町 村 助 成 交 付 金 | 2,818,936 | 0.4 | 2,743,384 | 0.4 | 75,552 | 2.8 | 1.2 | 2,756,577 | 0.6 | |
| 県 支 出 金 | 50,677,920 | 7.3 | 52,862,047 | 7.7 | △2,184,127 | △4.1 | 4.0 | 33,602,669 | 6.8 | |
| 財 産 収 入 | 3,037,728 | 0.4 | 1,921,225 | 0.3 | 1,116,503 | 58.1 | △14.4 | 2,262,910 | 0.5 | |
| 寄 附 金 | 2,205,911 | 0.3 | 992,084 | 0.2 | 1,213,827 | 122.4 | 105.0 | 1,550,120 | 0.3 | |
| 繰 入 金 | 19,889,976 | 2.9 | 16,799,476 | 2.4 | 3,090,500 | 18.4 | △46.4 | 10,415,995 | 2.1 | |
| 繰 越 金 | 12,418,919 | 1.8 | 12,668,605 | 1.8 | △249,686 | △2.0 | 10.4 | 9,882,469 | 2.0 | |
| 諸 収 入 | 15,375,967 | 2.2 | 16,333,894 | 2.4 | △957,927 | △5.9 | △1.4 | 12,263,356 | 2.5 | |
| 地 方 債 | 67,622,355 | 9.8 | 63,783,823 | 9.2 | 3,838,532 | 6.0 | 3.0 | 50,539,065 | 10.2 | |
| 小 計 | 305,991,908 | 44.1 | 296,121,565 | 42.9 | 9,870,343 | 3.3 | △2.2 | 229,023,520 | 46.4 | |
| 合 計 | 694,271,992 | 100.0 | 690,362,379 | 100.0 | 3,909,613 | 0.6 | 0.1 | 493,935,181 | 100.0 | |

(単位：千円、%)

| 市 計 | | | | | 町 村 計 | | | | | | | | |
|-------------|-------|------------|-------|-------|-------------|--------|-------------|--------|------------|-------|-------|-------|--|
| 27 年 度 | | 増 減 額 | | 増 減 率 | | 28 年 度 | | 27 年 度 | | 増 減 額 | | 増 減 率 | |
| 決算額 (B) | 構成比 | (A)-(B) | 28年度 | 27年度 | 決算額 (A) | 構成比 | 決算額 (B) | 構成比 | (A)-(B) | 28年度 | 27年度 | | |
| 114,050,424 | 23.3 | 970,865 | 0.9 | △1.0 | 35,220,876 | 17.6 | 33,480,702 | 16.7 | 1,740,174 | 5.2 | △2.5 | | |
| 3,588,057 | 0.7 | △27,944 | △0.8 | 5.3 | 1,876,635 | 0.9 | 1,948,347 | 1.0 | △71,712 | △3.7 | 5.2 | | |
| 176,552 | 0.0 | △42,099 | △23.8 | △16.5 | 29,030 | 0.0 | 37,731 | 0.0 | △8,701 | △23.1 | △15.6 | | |
| 330,779 | 0.1 | △161,691 | △48.9 | △30.3 | 36,607 | 0.0 | 70,975 | 0.0 | △34,368 | △48.4 | △29.7 | | |
| 231,331 | 0.1 | △145,619 | △62.9 | 17.3 | 18,614 | 0.0 | 49,723 | 0.0 | △31,109 | △62.6 | 18.5 | | |
| 19,651,352 | 4.0 | △1,999,895 | △10.2 | 56.6 | 4,821,607 | 2.4 | 5,476,830 | 2.7 | △655,223 | △12.0 | 61.6 | | |
| 69,291 | 0.0 | △4,403 | △6.4 | △0.6 | 44,914 | 0.0 | 44,824 | 0.0 | 90 | 0.2 | 9.0 | | |
| 0 | 0.0 | 0 | | | 0 | 0.0 | 0 | 0.0 | 0 | | | | |
| 591,400 | 0.1 | 72,234 | 12.2 | 38.0 | 364,280 | 0.2 | 331,821 | 0.2 | 32,459 | 9.8 | 38.9 | | |
| 389,033 | 0.1 | 23,336 | 6.0 | 2.2 | 82,110 | 0.1 | 77,056 | 0.0 | 5,054 | 6.6 | 2.1 | | |
| 130,635,726 | 26.7 | △3,487,068 | △2.7 | △1.2 | 80,873,750 | 40.4 | 83,008,860 | 41.3 | △2,135,110 | △2.6 | 1.3 | | |
| 114,996,785 | 23.5 | △3,332,158 | △2.9 | △1.7 | 72,415,716 | 36.2 | 74,318,838 | 36.9 | △1,903,122 | △2.6 | 1.5 | | |
| 13,635,675 | 2.8 | △104,445 | △0.8 | △2.1 | 8,293,135 | 4.1 | 8,542,604 | 4.3 | △249,469 | △2.9 | △0.6 | | |
| 2,003,266 | 0.4 | △50,465 | △2.5 | 41.9 | 164,899 | 0.1 | 147,418 | 0.1 | 17,481 | 11.9 | △3.6 | | |
| 269,713,945 | 55.1 | △4,802,284 | △1.8 | 1.7 | 123,368,423 | 61.6 | 124,526,869 | 61.9 | △1,158,446 | △0.9 | 2.0 | | |
| 4,202,743 | 0.9 | △623,569 | △14.8 | △29.6 | 1,398,196 | 0.7 | 1,476,427 | 0.7 | △78,231 | △5.3 | △25.5 | | |
| 4,472,910 | 0.9 | △12,336 | △0.3 | △1.4 | 1,557,506 | 0.8 | 1,544,447 | 0.8 | 13,059 | 0.8 | △1.0 | | |
| 1,754,400 | 0.4 | 46,104 | 2.6 | △5.0 | 357,563 | 0.2 | 364,089 | 0.2 | △6,526 | △1.8 | △1.9 | | |
| 89,843,606 | 18.4 | 5,917,939 | 6.6 | 4.4 | 22,844,974 | 11.4 | 24,160,958 | 12.0 | △1,315,984 | △5.4 | 6.8 | | |
| 159,623 | 0.0 | △11,061 | △6.9 | 5.1 | 35,598 | 0.0 | 37,824 | 0.0 | △2,226 | △5.9 | 5.0 | | |
| 2,681,104 | 0.5 | 75,473 | 2.8 | 1.2 | 62,359 | 0.0 | 62,280 | 0.0 | 79 | 0.1 | △0.1 | | |
| 35,092,467 | 7.2 | △1,489,798 | △4.2 | 7.6 | 17,075,251 | 8.5 | 17,769,580 | 8.8 | △694,329 | △3.9 | △2.5 | | |
| 1,172,732 | 0.2 | 1,090,178 | 93.0 | △21.0 | 774,818 | 0.4 | 748,493 | 0.4 | 26,325 | 3.5 | △1.6 | | |
| 585,105 | 0.1 | 965,015 | 164.9 | 108.2 | 655,791 | 0.3 | 406,979 | 0.2 | 248,812 | 61.1 | 100.6 | | |
| 7,727,730 | 1.6 | 2,688,265 | 34.8 | △62.0 | 9,473,981 | 4.7 | 9,071,746 | 4.5 | 402,235 | 4.4 | △17.8 | | |
| 10,244,572 | 2.1 | △362,103 | △3.5 | 16.5 | 2,536,450 | 1.3 | 2,424,033 | 1.2 | 112,417 | 4.6 | △9.7 | | |
| 12,509,034 | 2.6 | △245,678 | △2.0 | △1.2 | 3,112,611 | 1.6 | 3,824,860 | 1.9 | △712,249 | △18.6 | △1.8 | | |
| 48,999,799 | 10.0 | 1,539,266 | 3.1 | 9.0 | 17,083,290 | 8.5 | 14,784,024 | 7.4 | 2,299,266 | 15.6 | △12.7 | | |
| 219,445,825 | 44.9 | 9,577,695 | 4.4 | △1.3 | 76,968,388 | 38.4 | 76,675,740 | 38.1 | 292,648 | 0.4 | △4.6 | | |
| 489,159,770 | 100.0 | 4,775,411 | 1.0 | 0.3 | 200,336,811 | 100.0 | 201,202,609 | 100.0 | △865,798 | △0.4 | △0.6 | | |

第3表 歳入決算額の内訳（市町村別）

| 番号 | 区分 市町村名 | 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. |
|----|------------|-------------|-----------|------------|------------|---------------------|--------------|--------------|--------------|-------------|
| | | 地方税 | 地方譲与税 | 利子割 交付金 | 配当割 交付金 | 株式等譲 渡所得割 交付金 | 地方消費 税交付金 | ゴルフ場 利用税金 | 特別地方 消費税金 | 自動車 取得税金 |
| | 市町村計 | 150,242,165 | 5,436,748 | 163,483 | 205,695 | 104,326 | 22,473,064 | 109,802 | | 1,027,914 |
| | 市計 | 115,021,289 | 3,560,113 | 134,453 | 169,088 | 85,712 | 17,651,457 | 64,888 | | 663,634 |
| | 町村計 | 35,220,876 | 1,876,635 | 29,030 | 36,607 | 18,614 | 4,821,607 | 44,914 | | 364,280 |
| 1 | 青森市 | 34,148,051 | 850,848 | 40,782 | 51,242 | 25,949 | 5,042,588 | 22,991 | | 153,975 |
| 2 | 弘前市 | 20,048,609 | 573,070 | 23,106 | 29,092 | 14,766 | 3,106,871 | 8,353 | | 109,912 |
| 3 | 八戸市 | 30,621,836 | 715,877 | 33,564 | 42,279 | 21,470 | 4,122,759 | 2,843 | | 127,251 |
| 4 | 黒石市 | 2,963,075 | 121,198 | 3,302 | 4,155 | 2,107 | 564,553 | | | 23,394 |
| 5 | 五所川原市 | 5,148,059 | 217,797 | 5,916 | 7,429 | 3,760 | 950,835 | | | 41,843 |
| 6 | 十和田市 | 6,898,907 | 349,845 | 7,927 | 9,982 | 5,067 | 1,103,271 | 17,098 | | 67,051 |
| 7 | 三沢市 | 4,499,731 | 140,163 | 6,421 | 8,046 | 4,062 | 701,384 | | | 26,520 |
| 8 | むつ市 | 5,865,311 | 183,612 | 7,995 | 10,021 | 5,062 | 1,000,683 | | | 35,247 |
| 9 | つがる市 | 2,448,717 | 189,229 | 2,695 | 3,376 | 1,703 | 539,257 | | | 36,352 |
| 10 | 平川市 | 2,378,993 | 218,474 | 2,745 | 3,466 | 1,766 | 519,256 | 13,603 | | 42,089 |
| 11 | 平内町 | 949,256 | 49,561 | 1,083 | 1,357 | 685 | 176,245 | 11,717 | | 9,505 |
| 12 | 今別町 | 241,316 | 17,198 | 208 | 260 | 131 | 44,800 | | | 3,411 |
| 13 | 蓬田村 | 224,350 | 31,017 | 249 | 311 | 157 | 46,314 | | | 6,065 |
| 14 | 外ヶ浜町 | 546,962 | 36,679 | 561 | 701 | 352 | 104,253 | | | 7,277 |
| 15 | 鱒ヶ沢町 | 786,403 | 62,886 | 790 | 993 | 503 | 171,059 | 5,659 | | 12,481 |
| 16 | 深浦町 | 679,690 | 44,566 | 595 | 747 | 378 | 145,393 | | | 9,290 |
| 17 | 西目屋村 | 112,610 | 14,900 | 104 | 133 | 68 | 24,239 | | | 2,858 |
| 18 | 藤崎町 | 1,129,216 | 70,501 | 1,403 | 1,768 | 899 | 242,437 | | | 13,546 |
| 19 | 大鰐町 | 682,186 | 52,803 | 768 | 962 | 486 | 153,671 | 5,473 | | 11,021 |
| 20 | 田舎館村 | 587,989 | 42,056 | 686 | 861 | 435 | 116,678 | | | 8,481 |
| 21 | 板柳町 | 904,731 | 56,559 | 1,192 | 1,530 | 792 | 217,191 | | | 10,883 |
| 22 | 鶴田町 | 873,349 | 60,173 | 979 | 1,236 | 629 | 205,302 | | | 11,574 |
| 23 | 中泊町 | 774,610 | 63,951 | 883 | 1,116 | 568 | 180,729 | | | 12,684 |
| 24 | 野辺地町 | 1,331,270 | 47,444 | 1,597 | 2,007 | 1,017 | 223,730 | | | 9,363 |
| 25 | 七戸町 | 1,965,625 | 156,889 | 1,577 | 1,981 | 1,004 | 262,511 | | | 30,092 |
| 26 | 六戸町 | 1,243,038 | 73,335 | 1,115 | 1,412 | 722 | 159,023 | 4,655 | | 14,087 |
| 27 | 横浜町 | 587,806 | 24,345 | 480 | 606 | 309 | 76,774 | | | 4,678 |
| 28 | 東北町 | 1,746,803 | 165,766 | 1,705 | 2,156 | 1,099 | 288,726 | | | 31,794 |
| 29 | 六ヶ所村 | 8,164,705 | 59,477 | 1,770 | 2,218 | 1,120 | 240,673 | 5,895 | | 11,395 |
| 30 | おいらせ町 | 2,540,999 | 127,161 | 2,896 | 3,650 | 1,856 | 386,309 | | | 24,463 |
| 31 | 大間町 | 541,196 | 21,882 | 704 | 899 | 464 | 95,432 | | | 4,308 |
| 32 | 東通村 | 2,613,724 | 40,784 | 715 | 901 | 457 | 110,298 | | | 7,832 |
| 33 | 風間浦村 | 117,896 | 10,781 | 161 | 202 | 102 | 33,722 | | | 2,190 |
| 34 | 佐井村 | 160,931 | 10,553 | 160 | 202 | 103 | 35,031 | | | 2,032 |
| 35 | 三戸町 | 834,711 | 75,449 | 939 | 1,178 | 595 | 170,053 | | | 14,542 |
| 36 | 五戸町 | 1,478,240 | 117,178 | 1,786 | 2,252 | 1,144 | 280,710 | | | 22,488 |
| 37 | 田子町 | 487,091 | 81,284 | 483 | 610 | 312 | 94,188 | | | 15,661 |
| 38 | 南部町 | 1,587,083 | 134,947 | 1,731 | 2,183 | 1,109 | 283,025 | | | 25,956 |
| 39 | 階上町 | 1,130,392 | 82,942 | 1,525 | 1,941 | 998 | 211,393 | 11,515 | | 15,940 |
| 40 | 新郷村 | 196,698 | 43,568 | 185 | 234 | 120 | 41,698 | | | 8,383 |

(単位：千円)

| 10. 地方特例交付金等 | 11. 地方交付税 | | | | 12. 交通安全対策特別交付金 | 13. 分担金及び負担金 | 14. 使用料 | | | 番号 |
|--------------|-------------|-------------|---------------|-----------|-----------------|--------------|-----------|--------|---------|----|
| | (1) 普通交付税 | (2) 特別交付税 | (3) 震災復興特別交付税 | (1) 授業料 | | | (2) 保育所用料 | | | |
| 494,479 | 208,022,408 | 184,080,343 | 21,824,365 | 2,117,700 | 184,160 | 4,977,370 | 6,018,080 | 13,356 | 210,805 | |
| 412,369 | 127,148,658 | 111,664,627 | 13,531,230 | 1,952,801 | 148,562 | 3,579,174 | 4,460,574 | 11,367 | 46,197 | |
| 82,110 | 80,873,750 | 72,415,716 | 8,293,135 | 164,899 | 35,598 | 1,398,196 | 1,557,506 | 1,989 | 164,608 | |
| 141,267 | 26,801,668 | 24,502,714 | 2,295,442 | 3,512 | 39,247 | 1,136,889 | 1,234,230 | | | 1 |
| 60,627 | 20,047,815 | 18,332,284 | 1,711,222 | 4,309 | 27,275 | 821,642 | 1,140,045 | | 12,586 | 2 |
| 109,601 | 16,986,860 | 13,125,069 | 2,017,701 | 1,844,090 | 38,826 | 411,791 | 841,887 | | | 3 |
| 11,048 | 6,277,467 | 5,115,503 | 1,161,764 | 200 | 4,587 | 248,344 | 67,034 | 695 | | 4 |
| 15,570 | 11,339,857 | 10,152,078 | 1,183,833 | 3,946 | 8,571 | 107,124 | 344,939 | 9,737 | 30 | 5 |
| 21,902 | 10,406,268 | 9,369,615 | 1,021,166 | 15,487 | 10,869 | 339,065 | 181,210 | | | 6 |
| 11,499 | 5,390,764 | 4,417,146 | 896,958 | 76,660 | 5,686 | 127,198 | 178,177 | | 19,251 | 7 |
| 20,628 | 11,369,893 | 9,803,150 | 1,564,543 | 2,200 | 5,337 | 291,113 | 99,082 | | | 8 |
| 4,710 | 10,559,396 | 9,622,119 | 937,277 | | 4,156 | 43,570 | 299,065 | 935 | 14,330 | 9 |
| 15,517 | 7,968,670 | 7,224,949 | 741,324 | 2,397 | 4,008 | 52,438 | 74,905 | | | 10 |
| 2,791 | 3,287,879 | 2,931,124 | 356,755 | | 1,249 | 68,981 | 25,290 | | | 11 |
| 184 | 1,568,435 | 1,357,353 | 211,082 | | | 178 | 13,363 | | | 12 |
| 372 | 1,382,558 | 1,256,548 | 126,010 | | 624 | 50 | 18,167 | | | 13 |
| 335 | 3,526,713 | 3,064,043 | 462,670 | | 604 | 39,916 | 54,066 | | 276 | 14 |
| 954 | 3,584,984 | 3,129,583 | 453,801 | 1,600 | 1,310 | 158,701 | 59,844 | | 9,501 | 15 |
| 1,027 | 4,167,971 | 3,727,297 | 440,674 | | 902 | 30,499 | 5,877 | | | 16 |
| 183 | 1,221,359 | 1,066,067 | 153,284 | 2,008 | | 2,613 | 6,311 | | | 17 |
| 6,228 | 3,543,684 | 3,319,698 | 223,986 | | 2,141 | 164,384 | 43,883 | | | 18 |
| 2,284 | 3,110,646 | 2,675,054 | 435,592 | | 1,025 | 32,703 | 6,688 | | | 19 |
| 3,598 | 1,767,028 | 1,606,266 | 160,762 | | 1,195 | 87,526 | 101,585 | | | 20 |
| 4,111 | 2,868,345 | 2,596,952 | 271,393 | | 1,934 | 42,343 | 80,887 | | | 21 |
| 3,143 | 2,939,824 | 2,654,627 | 285,197 | | 1,686 | 33,928 | 33,294 | | | 22 |
| 1,234 | 3,882,509 | 3,477,181 | 405,328 | | 557 | 805 | 75,819 | | | 23 |
| 3,519 | 2,239,585 | 2,006,487 | 233,065 | 33 | 1,273 | 97,191 | 27,530 | | | 24 |
| 3,456 | 4,214,123 | 3,846,178 | 367,945 | | 2,438 | 17,694 | 70,516 | 316 | | 25 |
| 8,006 | 2,194,173 | 1,959,952 | 207,205 | 27,016 | 1,887 | 65,683 | 49,351 | | | 26 |
| 977 | 1,720,800 | 1,555,943 | 164,857 | | 534 | 35,605 | 28,109 | | | 27 |
| 4,015 | 4,858,082 | 4,503,364 | 354,718 | | 2,687 | 53,906 | 101,224 | | | 28 |
| 3,579 | 26,273 | | 26,241 | 32 | 1,163 | 47,016 | 193,180 | | 60,228 | 29 |
| 13,861 | 3,786,343 | 3,287,144 | 402,878 | 96,321 | 2,710 | 162,496 | 69,623 | | | 30 |
| 960 | 1,822,108 | 1,632,014 | 190,094 | | | 10,276 | 26,605 | 1,084 | 9,050 | 31 |
| 856 | 737,232 | 527,371 | 186,111 | 23,750 | 492 | 1,533 | 51,544 | | | 32 |
| 217 | 1,448,091 | 1,267,038 | 181,053 | | | 2,905 | 23,572 | | 2,074 | 33 |
| 356 | 1,512,589 | 1,356,818 | 154,667 | 1,104 | | 4,121 | 6,975 | | 3,968 | 34 |
| 1,579 | 3,053,238 | 2,690,563 | 362,675 | | 1,195 | 33,206 | 39,462 | | 17,800 | 35 |
| 4,741 | 4,441,836 | 4,046,991 | 394,845 | | 2,202 | 13,536 | 78,333 | | | 36 |
| 826 | 2,385,440 | 2,154,175 | 231,265 | | 705 | 62,852 | 25,879 | 589 | | 37 |
| 3,889 | 5,452,907 | 4,940,369 | 512,538 | | 2,754 | 96,399 | 186,201 | | 61,697 | 38 |
| 4,642 | 2,392,723 | 2,183,752 | 195,936 | 13,035 | 1,678 | 30,064 | 20,995 | | | 39 |
| 187 | 1,736,272 | 1,595,764 | 140,508 | | 653 | 1,086 | 33,333 | | 14 | 40 |

| 番号 | 区分 市町村名 | 区分 | | 15. 手数料 | 16. 国庫支出金 | | | | |
|----|------------|--------------------|------------|------------|---------------------|----------------------|-------------------------------|---------------------|------------|
| | | (3) 公営住宅 使用料 | (4) その他 | | (1) 生活保護費 負担金 | (2) 児童保護費 等負担金 | (3) 障害者自立 支援給付費 等負担金 | (4) 児童手当等 交付金 | |
| | 市町村計 | 3,130,380 | 2,663,539 | 2,158,067 | 118,606,519 | 28,928,195 | 17,413,982 | 15,337,016 | 12,075,149 |
| | 市計 | 2,309,102 | 2,093,908 | 1,800,504 | 95,761,545 | 28,928,195 | 13,721,898 | 11,696,875 | 9,466,031 |
| | 町村計 | 821,278 | 569,631 | 357,563 | 22,844,974 | | 3,692,084 | 3,640,141 | 2,609,118 |
| 1 | 青森市 | 473,961 | 760,269 | 622,902 | 25,894,399 | 10,525,582 | 3,654,354 | 3,356,516 | 2,647,294 |
| 2 | 弘前市 | 486,877 | 640,582 | 118,712 | 16,104,853 | 5,357,026 | 2,559,305 | 1,788,442 | 1,581,522 |
| 3 | 八戸市 | 565,135 | 276,752 | 532,354 | 19,520,204 | 5,220,699 | 3,092,380 | 2,431,551 | 2,361,335 |
| 4 | 黒石市 | 29,082 | 37,257 | 89,047 | 3,075,109 | 881,367 | 526,370 | 372,270 | 328,337 |
| 5 | 五所川原市 | 285,033 | 50,139 | 38,521 | 5,515,754 | 1,624,970 | 780,229 | 947,307 | 476,931 |
| 6 | 十和田市 | 83,623 | 97,587 | 49,362 | 4,747,881 | 1,389,650 | 1,106,643 | 713,151 | 599,718 |
| 7 | 三沢市 | 63,109 | 95,817 | 97,843 | 7,679,955 | 685,133 | 532,826 | 402,758 | 391,497 |
| 8 | むつ市 | 56,534 | 42,548 | 180,231 | 6,449,925 | 1,817,283 | 534,709 | 798,119 | 478,278 |
| 9 | つがる市 | 251,047 | 32,753 | 20,634 | 4,159,286 | 784,994 | 494,088 | 495,864 | 287,827 |
| 10 | 平川市 | 14,701 | 60,204 | 50,898 | 2,614,179 | 641,491 | 440,994 | 390,897 | 313,292 |
| 11 | 平内町 | 7,194 | 18,096 | 24,955 | 762,230 | | 162,522 | 126,233 | 97,263 |
| 12 | 今別町 | 6,004 | 7,359 | 5,999 | 356,933 | | | 68,033 | 24,719 |
| 13 | 蓬田村 | 15,947 | 2,220 | 5,426 | 330,482 | | 38,326 | 38,970 | 24,508 |
| 14 | 外ヶ浜町 | 36,298 | 17,492 | 25,066 | 451,044 | | 44,063 | 101,144 | 34,249 |
| 15 | 鱒ヶ沢町 | 32,077 | 18,266 | 26,560 | 604,557 | | 8,550 | 197,200 | 66,405 |
| 16 | 深浦町 | | 5,877 | 16,204 | 548,773 | | 124,216 | 138,136 | 51,095 |
| 17 | 西目屋村 | 5,972 | 339 | 988 | 185,828 | | 37,025 | 16,182 | 10,227 |
| 18 | 藤崎町 | 36,820 | 7,063 | 9,000 | 1,038,735 | | 271,948 | 186,600 | 148,006 |
| 19 | 大鰐町 | | 6,688 | 18,294 | 511,149 | | 101,023 | 97,085 | 66,230 |
| 20 | 田舎館村 | 5,267 | 96,318 | 3,504 | 464,467 | | 116,564 | 72,190 | 78,538 |
| 21 | 板柳町 | 41,546 | 39,341 | 26,798 | 748,237 | | 178,067 | 183,154 | 126,464 |
| 22 | 鶴田町 | 26,164 | 7,130 | 13,119 | 731,816 | | 212,270 | 184,449 | 126,430 |
| 23 | 中泊町 | 63,620 | 12,199 | 8,038 | 727,463 | | 129,321 | 125,189 | 80,754 |
| 24 | 野辺地町 | 13,698 | 13,832 | 25,237 | 716,215 | | 146,725 | 181,927 | 116,006 |
| 25 | 七戸町 | 49,767 | 20,433 | 10,740 | 1,350,930 | | 227,645 | 195,233 | 128,128 |
| 26 | 六戸町 | 19,049 | 30,302 | 7,575 | 683,481 | | 198,144 | 90,358 | 105,015 |
| 27 | 横浜町 | 11,505 | 16,604 | 8,804 | 386,991 | | 43,909 | 68,755 | 41,765 |
| 28 | 東北町 | 42,946 | 58,278 | 9,942 | 1,828,932 | | 388,063 | 220,758 | 171,355 |
| 29 | 六ヶ所村 | 119,605 | 13,347 | 6,236 | 3,426,010 | | 23,221 | 132,747 | 118,832 |
| 30 | おいらせ町 | 56,758 | 12,865 | 16,605 | 1,578,381 | | 424,620 | 203,848 | 264,272 |
| 31 | 大間町 | 14,908 | 1,563 | 13,093 | 305,310 | | 22,589 | 55,272 | 57,094 |
| 32 | 東通村 | 47,843 | 3,701 | 13,092 | 876,999 | | 51,022 | 90,446 | 66,726 |
| 33 | 風間浦村 | 6,792 | 14,706 | 6,369 | 129,738 | | | 38,561 | 12,749 |
| 34 | 佐井村 | 2,280 | 727 | 5,340 | 127,345 | | 734 | 37,445 | 12,811 |
| 35 | 三戸町 | 11,808 | 9,854 | 6,960 | 521,066 | | 63,322 | 132,783 | 82,192 |
| 36 | 五戸町 | 50,865 | 27,468 | 13,074 | 877,158 | | 196,232 | 149,228 | 143,297 |
| 37 | 田子町 | 11,527 | 13,763 | 6,482 | 428,348 | | 53,068 | 94,269 | 43,918 |
| 38 | 南部町 | 70,106 | 54,398 | 13,089 | 1,127,485 | | 211,580 | 238,199 | 158,817 |
| 39 | 階上町 | 9,605 | 11,390 | 8,243 | 838,962 | | 180,147 | 143,991 | 131,692 |
| 40 | 新郷村 | 5,307 | 28,012 | 2,731 | 179,909 | | 37,168 | 31,756 | 19,561 |

(単位：千円)

| (5) 公立高等学校授業料不徴収交付金 | (6) 普通建設事業費支出金 | (7) 災害復旧事業費支出金 | (8) 委託金 | (9) 社会資本整備総合交付金 | (10) 特定防衛施設調整交付金 | (11) 電源立地地域対策交付金 | (12) 地方創生関係金 | (13) 東日本大震災復興交付金 | (14) その他 | 番号 |
|------------------------|-------------------|-------------------|------------|--------------------|---------------------|---------------------|-----------------|---------------------|-------------|----|
| | 10,902,100 | 88,008 | 448,983 | 8,778,899 | 1,430,042 | 4,153,408 | 1,132,098 | | 17,918,639 | |
| | 8,697,718 | 34,379 | 284,618 | 6,401,992 | 1,078,375 | 1,605,578 | 537,512 | | 13,308,374 | |
| | 2,204,382 | 53,629 | 164,365 | 2,376,907 | 351,667 | 2,547,830 | 594,586 | | 4,610,265 | |
| | 1,431,177 | | 63,626 | 919,947 | | | 79,395 | | 3,216,508 | 1 |
| | 608,023 | | 44,468 | 2,031,908 | | | 143,994 | | 1,990,165 | 2 |
| | 2,030,845 | 3,185 | 49,670 | 1,483,973 | 107,836 | | 73,583 | | 2,665,147 | 3 |
| | 68,699 | | 13,095 | 255,186 | | | 56,712 | | 573,073 | 4 |
| | 353,417 | 8,935 | 27,500 | 234,407 | | | 25,825 | | 1,036,233 | 5 |
| | 50,901 | 10,648 | 15,969 | 108,536 | | | 33,658 | | 719,007 | 6 |
| | 3,361,389 | | 11,534 | 251,740 | 871,857 | | 27,571 | | 1,143,650 | 7 |
| | 52,192 | 359 | 14,771 | 192,564 | 98,682 | 1,605,578 | 40,196 | | 817,194 | 8 |
| | 641,373 | | 35,383 | 732,227 | | | 39,278 | | 648,252 | 9 |
| | 99,702 | 11,252 | 8,602 | 191,504 | | | 17,300 | | 499,145 | 10 |
| | 5,614 | 34,760 | 4,083 | 158,640 | | | 16,112 | | 157,003 | 11 |
| | 6,484 | | 1,494 | 188,734 | | | 599 | | 66,870 | 12 |
| | 1,323 | | 1,463 | 128,751 | | | 42,880 | | 54,261 | 13 |
| | 55,681 | | 2,165 | 101,645 | | | 3,229 | | 108,868 | 14 |
| | 970 | | 5,469 | 66,517 | | | 10,498 | | 248,948 | 15 |
| | 42,918 | | 2,751 | 61,061 | | | 6,000 | | 122,596 | 16 |
| | | 482 | 1,202 | 18,141 | | 6,958 | 42,871 | | 52,740 | 17 |
| | 8,463 | | 4,375 | 220,820 | | | 42,357 | | 156,166 | 18 |
| | | | 2,815 | 91,641 | | | 42,587 | | 109,768 | 19 |
| | | | 7,988 | 44,925 | | | 66,881 | | 77,381 | 20 |
| | 254 | | 12,136 | 50,520 | | | 30,100 | | 167,542 | 21 |
| | | | 13,464 | 13,804 | | | 12,144 | | 169,255 | 22 |
| | 5,950 | | 21,014 | 146,479 | | | 18,291 | | 200,465 | 23 |
| | 2,468 | 8,421 | 3,593 | 49,865 | | | 60,557 | | 146,653 | 24 |
| | 462,775 | | 15,111 | 128,132 | | | 53,020 | | 140,886 | 25 |
| | 114,096 | | 9,853 | 72,047 | | | | | 93,968 | 26 |
| | 56,958 | | 1,836 | 68,359 | | | 18,380 | | 87,029 | 27 |
| | 455,981 | 7,337 | 4,997 | 92,234 | 168,537 | | | | 319,670 | 28 |
| | 216,855 | | 10,243 | 51,101 | 149,430 | 2,097,650 | | | 625,931 | 29 |
| | 403,259 | | 5,289 | | | | 721 | | 276,372 | 30 |
| | | | 1,855 | 15,158 | | 89,323 | 4,835 | | 59,184 | 31 |
| | 137,476 | | 2,397 | 45,378 | 33,700 | 353,899 | 17,738 | | 78,217 | 32 |
| | 4,011 | | 1,456 | 27,594 | | | 14,544 | | 30,823 | 33 |
| | | | 1,476 | 16,571 | | | 3,793 | | 54,515 | 34 |
| | 1,724 | | 2,874 | 27,950 | | | 42,903 | | 167,318 | 35 |
| | 1,405 | | 5,461 | 104,374 | | | 6,670 | | 270,491 | 36 |
| | 104,937 | | 2,316 | 10,800 | | | 19,629 | | 99,411 | 37 |
| | 107,871 | | 4,446 | 141,637 | | | 16,580 | | 248,355 | 38 |
| | 3,840 | 2,629 | 3,919 | 187,837 | | | 429 | | 184,478 | 39 |
| | 3,069 | | 6,824 | 46,192 | | | 238 | | 35,101 | 40 |

| 番号 | 区分 市町村名 | 17. 国有提供 施設等所在 市町村助成 交付金 | 18. 県支出金 | (1)国庫財源を伴うもの | | | | |
|----|------------|--------------------------------------|-------------|--------------|----------------|---------------------|---------------|-----------------|
| | | | | | ①児童保護 費等負担金 | ②障害者自立支援 給付費等負担金 | ③児童手当 等交付金 | ④普通建設事 業費支出金 |
| | 市町村計 | 2,818,936 | 50,677,920 | 36,744,706 | 8,083,329 | 7,663,570 | 2,685,648 | 2,912,433 |
| | 市計 | 2,756,577 | 33,602,669 | 24,743,193 | 6,208,206 | 5,813,386 | 2,104,744 | 1,524,853 |
| | 町村計 | 62,359 | 17,075,251 | 12,001,513 | 1,875,123 | 1,850,184 | 580,904 | 1,387,580 |
| 1 | 青森市 | 3,884 | 7,324,842 | 6,166,844 | 1,558,750 | 1,791,403 | 582,536 | 67,813 |
| 2 | 弘前市 | 300 | 5,488,262 | 3,730,159 | 1,326,061 | 803,230 | 347,649 | 371,099 |
| 3 | 八戸市 | 481,930 | 7,148,257 | 4,308,874 | 1,538,437 | 1,190,226 | 515,386 | 402,995 |
| 4 | 黒石市 | | 1,192,788 | 868,968 | 297,720 | 182,145 | 72,909 | 191 |
| 5 | 五所川原市 | | 2,157,799 | 1,948,787 | 445,660 | 465,488 | 106,897 | 46,864 |
| 6 | 十和田市 | | 2,984,099 | 2,146,875 | 38,642 | 344,474 | 153,309 | 13,775 |
| 7 | 三沢市 | 2,131,375 | 1,720,104 | 1,178,579 | 266,751 | 204,215 | 86,244 | |
| 8 | むつ市 | 94,526 | 2,485,588 | 1,917,289 | 299,795 | 395,134 | 105,480 | 288,898 |
| 9 | つがる市 | 44,562 | 1,605,562 | 1,301,241 | 215,893 | 245,455 | 65,347 | 98 |
| 10 | 平川市 | | 1,495,368 | 1,175,577 | 220,497 | 191,616 | 68,987 | 333,120 |
| 11 | 平内町 | | 572,088 | 420,258 | 76,803 | 62,335 | 20,671 | 99,592 |
| 12 | 今別町 | | 125,469 | 95,428 | | 33,256 | 9,498 | 690 |
| 13 | 蓬田村 | | 145,437 | 120,284 | 19,163 | 18,241 | 5,646 | 7,347 |
| 14 | 外ヶ浜町 | | 235,699 | 210,610 | 25,628 | 50,353 | 7,704 | |
| 15 | 鱒ヶ沢町 | | 492,940 | 278,981 | 4,168 | 98,745 | 15,122 | |
| 16 | 深浦町 | | 486,786 | 384,006 | 62,108 | 67,610 | 11,803 | 79,927 |
| 17 | 西目屋村 | 2,208 | 153,511 | 142,209 | 19,742 | 6,844 | 2,229 | |
| 18 | 藤崎町 | | 571,876 | 479,833 | 145,385 | 91,043 | 32,800 | 825 |
| 19 | 大鰐町 | | 320,484 | 208,729 | 50,586 | 50,564 | 14,946 | 712 |
| 20 | 田舎館村 | | 247,298 | 215,951 | 58,594 | 35,389 | 17,091 | |
| 21 | 板柳町 | | 480,258 | 418,054 | 90,162 | 91,635 | 28,656 | 195 |
| 22 | 鶴田町 | | 521,941 | 349,678 | 106,135 | 89,695 | 28,440 | |
| 23 | 中泊町 | | 549,606 | 509,791 | 65,680 | 67,279 | 18,738 | 19,576 |
| 24 | 野辺地町 | | 914,824 | 619,893 | 73,363 | 85,782 | 25,937 | 183,051 |
| 25 | 七戸町 | | 742,362 | 354,443 | 133,799 | 86,167 | 28,878 | 2,203 |
| 26 | 六戸町 | | 561,973 | 399,920 | 109,244 | 49,280 | 24,507 | 9,508 |
| 27 | 横浜町 | | 956,606 | 786,031 | 21,955 | 33,515 | 8,302 | 240,655 |
| 28 | 東北町 | 33,741 | 1,371,930 | 1,044,461 | 193,832 | 108,590 | 37,289 | 434,655 |
| 29 | 六ヶ所村 | 9,095 | 2,007,452 | 1,223,915 | 13,403 | 73,124 | 25,634 | |
| 30 | おいらせ町 | 1,118 | 979,577 | 638,122 | 212,589 | 100,660 | 57,754 | 21,984 |
| 31 | 大間町 | | 519,352 | 240,949 | 11,294 | 25,803 | 13,439 | 9,436 |
| 32 | 東通村 | 16,197 | 939,390 | 559,666 | 25,515 | 44,170 | 14,725 | 98,544 |
| 33 | 風間浦村 | | 283,566 | 158,111 | | 17,831 | 2,911 | |
| 34 | 佐井村 | | 368,438 | 228,949 | 367 | 19,494 | 2,998 | 32,489 |
| 35 | 三戸町 | | 526,502 | 409,204 | 31,356 | 67,346 | 18,871 | 84,812 |
| 36 | 五戸町 | | 521,488 | 319,819 | 97,361 | 97,672 | 31,806 | 742 |
| 37 | 田子町 | | 258,841 | 226,243 | 26,646 | 47,102 | 9,944 | 2,249 |
| 38 | 南部町 | | 607,262 | 534,388 | 88,212 | 150,001 | 35,302 | 8,739 |
| 39 | 階上町 | | 431,678 | 274,488 | 93,449 | 65,725 | 29,263 | 21,284 |
| 40 | 新郷村 | | 180,617 | 149,099 | 18,584 | 14,933 | | 28,365 |

(単位：千円)

| | | | | | | | | | 番 |
|-----------------|---------|------------------|--------------------|------------|-----------------|-----------------|-------|------------|----|
| | | | | | (2) 県費のみなもの | | | | 号 |
| ⑤災害復旧 事業費支出金 | ⑥委託金 | ⑦電源立地地域 対策交付金 | ⑧石油貯蔵施設 立地対策交付金 | ⑨その他 | ①普通建設事 業費支出金 | ②災害復旧 事業費支出金 | ③その他 | | |
| 25,919 | 924,308 | 4,200,913 | 151,317 | 10,097,269 | 13,933,214 | 862,853 | 3,607 | 13,066,754 | |
| 9,125 | 626,784 | 1,560,553 | 30,924 | 6,864,618 | 8,859,476 | 195,456 | 2,812 | 8,661,208 | |
| 16,794 | 297,524 | 2,640,360 | 120,393 | 3,232,651 | 5,073,738 | 667,397 | 795 | 4,405,546 | |
| 2,949 | 91,942 | 11,667 | | 2,059,784 | 1,157,998 | 21 | 807 | 1,157,170 | 1 |
| | 177,720 | | | 704,400 | 1,758,103 | 8,616 | 905 | 1,748,582 | 2 |
| | 81,029 | 7,000 | 21,252 | 552,549 | 2,839,383 | 147,921 | | 2,691,462 | 3 |
| | 20,457 | 11,400 | 777 | 283,369 | 323,820 | 993 | 1,100 | 321,727 | 4 |
| | 8,567 | | | 875,311 | 209,012 | 3,576 | | 205,436 | 5 |
| 6,176 | 36,209 | 816,196 | 713 | 737,381 | 837,224 | 27,574 | | 809,650 | 6 |
| | 24,910 | 419,522 | 7,405 | 169,532 | 541,525 | 3,892 | | 537,633 | 7 |
| | 136,528 | 283,368 | | 408,086 | 568,299 | | | 568,299 | 8 |
| | 25,548 | | | 748,900 | 304,321 | | | 304,321 | 9 |
| | 23,874 | 11,400 | 777 | 325,306 | 319,791 | 2,863 | | 316,928 | 10 |
| | 13,064 | 91,627 | 777 | 55,389 | 151,830 | 1,800 | | 150,030 | 11 |
| | 3,983 | | | 48,001 | 30,041 | | | 30,041 | 12 |
| | 3,194 | | 777 | 65,916 | 25,153 | 1,200 | | 23,953 | 13 |
| | 905 | | | 126,020 | 25,089 | 1,447 | | 23,642 | 14 |
| | 9,536 | 11,400 | | 140,010 | 213,959 | 5,000 | 795 | 208,164 | 15 |
| | 11,588 | 11,400 | | 139,570 | 102,780 | 500 | | 102,280 | 16 |
| | 3,042 | 7,000 | | 103,352 | 11,302 | 710 | | 10,592 | 17 |
| | 8,118 | | 777 | 200,885 | 92,043 | | | 92,043 | 18 |
| | 9,351 | | | 82,570 | 111,755 | 1,182 | | 110,573 | 19 |
| | 5,491 | | | 99,386 | 31,347 | 2,077 | | 29,270 | 20 |
| | 1,651 | | 777 | 204,978 | 62,204 | | | 62,204 | 21 |
| | 8,986 | | | 116,422 | 172,263 | | | 172,263 | 22 |
| | 25,223 | | | 313,295 | 39,815 | 750 | | 39,065 | 23 |
| 1,160 | 1,028 | 194,683 | | 54,889 | 294,931 | | | 294,931 | 24 |
| | 5,640 | 58,530 | 573 | 38,653 | 387,919 | 119,430 | | 268,489 | 25 |
| 9,938 | 422 | 50,377 | | 146,644 | 162,053 | 11,418 | | 150,635 | 26 |
| | 5,717 | 385,330 | 7,405 | 83,152 | 170,575 | 153,180 | | 17,395 | 27 |
| | 14,369 | 37,414 | 7,405 | 210,907 | 327,469 | | | 327,469 | 28 |
| | 797 | 978,882 | 88,425 | 43,650 | 783,537 | 1,917 | | 781,620 | 29 |
| | 13,091 | 129,489 | 1,518 | 101,037 | 341,455 | 35,000 | | 306,455 | 30 |
| | 32,283 | 83,877 | | 64,817 | 278,403 | 6,196 | | 272,207 | 31 |
| | 8,111 | 325,761 | 7,405 | 35,435 | 379,724 | 190,110 | | 189,614 | 32 |
| | 2,992 | 104,740 | | 29,637 | 125,455 | 7,150 | | 118,305 | 33 |
| | 6,474 | 137,450 | | 29,677 | 139,489 | 92,024 | | 47,465 | 34 |
| | 50,516 | 11,400 | | 144,903 | 117,298 | 5,740 | | 111,558 | 35 |
| | 16,538 | 7,000 | 1,518 | 67,182 | 201,669 | | | 201,669 | 36 |
| 5,696 | 8,040 | | | 126,566 | 32,598 | 13,750 | | 18,848 | 37 |
| | 22,826 | 7,000 | 1,518 | 220,790 | 72,874 | 3,616 | | 69,258 | 38 |
| | 3,901 | 7,000 | 1,518 | 52,348 | 157,190 | | | 157,190 | 39 |
| | 647 | | | 86,570 | 31,518 | 13,200 | | 18,318 | 40 |

| 番 号 | 区 分 市町村名 | 19. | | 20. | 21. | 22. | 23. | 24. | |
|--------|-------------|-----------|--------------------|----------------------|-----------|------------|------------|------------|------------|
| | | 財産収入 | (1) 財 産 運用収入 | (2) 財 産 売 払 収入 | 寄 附 金 | 繰 入 金 | 繰 越 金 | 諸 収 入 | 地 方 債 |
| | 市 町 村 計 | 3,037,728 | 844,717 | 2,193,011 | 2,205,911 | 19,889,976 | 12,418,919 | 15,375,967 | 67,622,355 |
| | 市 計 | 2,262,910 | 393,947 | 1,868,963 | 1,550,120 | 10,415,995 | 9,882,469 | 12,263,356 | 50,539,065 |
| | 町 村 計 | 774,818 | 450,770 | 324,048 | 655,791 | 9,473,981 | 2,536,450 | 3,112,611 | 17,083,290 |
| 1 | 青 森 市 | 176,777 | 43,422 | 133,355 | 685,823 | 1,786,319 | 1,705,528 | 3,072,391 | 7,778,288 |
| 2 | 弘 前 市 | 139,787 | 65,222 | 74,565 | 88,834 | 729,856 | 1,793,485 | 2,648,176 | 9,449,100 |
| 3 | 八 戸 市 | 347,463 | 106,997 | 240,466 | 62,855 | 3,481,727 | 3,723,438 | 3,383,166 | 16,058,915 |
| 4 | 黒 石 市 | 57,258 | 7,904 | 49,354 | 6,862 | 28,149 | 491,593 | 241,911 | 763,600 |
| 5 | 五 所 川 原 市 | 120,753 | 37,911 | 82,842 | 155,917 | 915,658 | 110,400 | 415,613 | 4,094,264 |
| 6 | 十 和 田 市 | 31,244 | 24,396 | 6,848 | 72,543 | 973,790 | 297,990 | 260,008 | 1,171,700 |
| 7 | 三 沢 市 | 214,154 | 17,573 | 196,581 | 17,944 | 121,227 | 472,116 | 692,607 | 1,931,000 |
| 8 | む つ 市 | 144,324 | 16,983 | 127,341 | 125,680 | 1,302,600 | 476,971 | 558,734 | 3,447,563 |
| 9 | つ が る 市 | 943,322 | 35,641 | 907,681 | 51,773 | 773,687 | 558,189 | 306,767 | 3,564,500 |
| 10 | 平 川 市 | 87,828 | 37,898 | 49,930 | 281,889 | 302,982 | 252,759 | 683,983 | 2,280,135 |
| 11 | 平 内 町 | 8,177 | 7,663 | 514 | 2,884 | 41,372 | 51,736 | 55,628 | 576,900 |
| 12 | 今 別 町 | 12,619 | 5,603 | 7,016 | 5,389 | 135,104 | 91,240 | 146,542 | 272,087 |
| 13 | 蓬 田 村 | 12,892 | 5,133 | 7,759 | 344 | 131,797 | 19,406 | 47,607 | 75,621 |
| 14 | 外 ケ 浜 町 | 37,824 | 25,424 | 12,400 | 24,158 | 324,331 | 69,099 | 122,322 | 690,100 |
| 15 | 鱒 ケ 沢 町 | 27,105 | 16,809 | 10,296 | 124,143 | 134,602 | 76,029 | 66,718 | 1,009,600 |
| 16 | 深 浦 町 | 28,734 | 10,222 | 18,512 | 16,798 | 76,296 | 200,014 | 102,199 | 682,300 |
| 17 | 西 目 屋 村 | 26,169 | 954 | 25,215 | 13,840 | 315,398 | 46,441 | 92,225 | 442,869 |
| 18 | 藤 崎 町 | 21,370 | 20,060 | 1,310 | 13,710 | 229,810 | 27,458 | 87,858 | 810,600 |
| 19 | 大 鰐 町 | 22,233 | 8,191 | 14,042 | 41,699 | 856 | 20,703 | 90,267 | 244,600 |
| 20 | 田 舎 館 村 | 10,119 | 1,719 | 8,400 | 1,995 | 141,672 | 51,394 | 72,593 | 175,400 |
| 21 | 板 柳 町 | 7,128 | 5,863 | 1,265 | 7,633 | 369,794 | 89,337 | 89,533 | 199,904 |
| 22 | 鶴 田 町 | 10,573 | 1,360 | 9,213 | 7,166 | 108,636 | 86,256 | 142,600 | 271,668 |
| 23 | 中 泊 町 | 25,074 | 11,898 | 13,176 | 30,689 | 579,353 | 166,549 | 105,700 | 2,473,500 |
| 24 | 野 辺 地 町 | 28,381 | 20,338 | 8,043 | 8,631 | 48,587 | 134,035 | 63,468 | 440,767 |
| 25 | 七 戸 町 | 43,452 | 12,308 | 31,144 | 9,646 | 315,865 | 32,242 | 53,205 | 1,463,700 |
| 26 | 六 戸 町 | 19,802 | 18,593 | 1,209 | 10,180 | 355,321 | 184,578 | 54,650 | 336,000 |
| 27 | 横 浜 町 | 4,716 | 4,230 | 486 | 2,895 | 290,995 | 35,683 | 68,082 | 399,100 |
| 28 | 東 北 町 | 34,247 | 4,725 | 29,522 | 4,289 | 1,073,502 | 81,602 | 205,363 | 1,157,700 |
| 29 | 六 ケ 所 村 | 123,096 | 96,254 | 26,842 | 18,667 | 1,515,110 | 79,813 | 276,608 | |
| 30 | お い ら せ 町 | 10,843 | 10,669 | 174 | 12,599 | 189,135 | 220,050 | 62,019 | 942,328 |
| 31 | 大 間 町 | 30,667 | 8,352 | 22,315 | 6,238 | 683,597 | 32,685 | 113,171 | 179,903 |
| 32 | 東 通 村 | 75,844 | 61,051 | 14,793 | 40,066 | 807,607 | 7,730 | 85,093 | 615,255 |
| 33 | 風 間 浦 村 | 7,664 | 7,387 | 277 | 6,715 | 222,583 | 47,589 | 56,954 | 171,900 |
| 34 | 佐 井 村 | 10,081 | 8,154 | 1,927 | 11,102 | 223,429 | 53,909 | 83,319 | 85,939 |
| 35 | 三 戸 町 | 19,202 | 17,040 | 2,162 | 48,960 | 188 | 170,143 | 100,025 | 407,600 |
| 36 | 五 戸 町 | 26,254 | 25,171 | 1,083 | 13,853 | 262,203 | 73,556 | 199,710 | 991,800 |
| 37 | 田 子 町 | 4,330 | 1,588 | 2,742 | 46,612 | 157,088 | 31,933 | 111,738 | 573,000 |
| 38 | 南 部 町 | 66,112 | 22,355 | 43,757 | 100,560 | 112,856 | 168,378 | 139,811 | 745,949 |
| 39 | 階 上 町 | 8,415 | 4,218 | 4,197 | 3,040 | 437,709 | 155,448 | 137,656 | 391,700 |
| 40 | 新 郷 村 | 11,695 | 7,438 | 4,257 | 21,290 | 189,185 | 31,414 | 79,947 | 255,500 |

(単位：千円)

| うち 臨時財政 対策債 | 歳入合計 | | | | | | | 番 号 | |
|-------------------|-------------|-------------|---------|-------------|-----------|-------------|-----------|--------|------------|
| | (1)～(24) | | 特 定 財 源 | | 一 般 財 源 等 | | う ち 経 常 | | |
| | | | | 構成比 (%) | | 構成比 (%) | 一 般 財 源 等 | | 構成比 (%) |
| 19,116,527 | 694,271,992 | 242,995,773 | 35.0 | 451,276,219 | 65.0 | 366,972,032 | 52.9 | | |
| 14,448,765 | 493,935,181 | 187,776,216 | 38.0 | 306,158,965 | 62.0 | 251,549,718 | 50.9 | | |
| 4,667,762 | 200,336,811 | 55,219,557 | 27.6 | 145,117,254 | 72.4 | 115,422,314 | 57.6 | | |
| 4,276,188 | 118,740,880 | 42,822,659 | 36.1 | 75,918,221 | 63.9 | 65,190,163 | 54.9 | 1 | |
| 2,293,300 | 82,572,548 | 34,150,575 | 41.4 | 48,421,973 | 58.6 | 41,604,953 | 50.4 | 2 | |
| 3,506,015 | 108,817,153 | 45,876,756 | 42.2 | 62,940,397 | 57.8 | 49,525,840 | 45.5 | 3 | |
| 408,500 | 16,236,581 | 5,127,247 | 31.6 | 11,109,334 | 68.4 | 8,837,384 | 54.4 | 4 | |
| 749,064 | 31,716,379 | 12,385,619 | 39.1 | 19,330,760 | 60.9 | 16,560,340 | 52.2 | 5 | |
| 870,000 | 30,007,079 | 8,215,277 | 27.4 | 21,791,802 | 72.6 | 17,632,480 | 58.8 | 6 | |
| 533,800 | 26,177,976 | 10,166,048 | 38.8 | 16,011,928 | 61.2 | 11,941,018 | 45.6 | 7 | |
| 847,063 | 34,160,126 | 11,598,737 | 34.0 | 22,561,389 | 66.0 | 16,888,163 | 49.4 | 8 | |
| 521,100 | 26,160,508 | 10,918,563 | 41.7 | 15,241,945 | 58.3 | 12,903,027 | 49.3 | 9 | |
| 443,735 | 19,345,951 | 6,514,735 | 33.7 | 12,831,216 | 66.3 | 10,466,350 | 54.1 | 10 | |
| 165,000 | 6,681,569 | 1,822,600 | 27.3 | 4,858,969 | 72.7 | 4,137,502 | 61.9 | 11 | |
| 64,987 | 3,040,866 | 881,812 | 29.0 | 2,159,054 | 71.0 | 1,675,425 | 55.1 | 12 | |
| 61,921 | 2,479,246 | 641,901 | 25.9 | 1,837,345 | 74.1 | 1,566,774 | 63.2 | 13 | |
| 144,900 | 6,298,062 | 1,507,841 | 23.9 | 4,790,221 | 76.1 | 3,770,154 | 59.9 | 14 | |
| 167,300 | 7,408,821 | 2,420,040 | 32.7 | 4,988,781 | 67.3 | 4,196,177 | 56.6 | 15 | |
| 173,400 | 7,245,039 | 1,818,994 | 25.1 | 5,426,045 | 74.9 | 4,621,297 | 63.8 | 16 | |
| 43,269 | 2,664,855 | 809,659 | 30.4 | 1,855,196 | 69.6 | 1,230,536 | 46.2 | 17 | |
| 200,700 | 8,030,507 | 2,558,555 | 31.9 | 5,471,952 | 68.1 | 4,809,578 | 59.9 | 18 | |
| 150,600 | 5,331,001 | 1,056,979 | 19.8 | 4,274,022 | 80.2 | 3,575,370 | 67.1 | 19 | |
| 103,000 | 3,886,560 | 920,674 | 23.7 | 2,965,886 | 76.3 | 2,369,502 | 61.0 | 20 | |
| 167,104 | 6,209,120 | 1,452,516 | 23.4 | 4,756,604 | 76.6 | 3,795,875 | 61.1 | 21 | |
| 160,068 | 6,058,892 | 1,614,908 | 26.7 | 4,443,984 | 73.3 | 3,816,231 | 63.0 | 22 | |
| 177,600 | 9,661,437 | 4,010,377 | 41.5 | 5,651,060 | 58.5 | 4,515,756 | 46.7 | 23 | |
| 186,267 | 6,365,671 | 1,829,581 | 28.7 | 4,536,090 | 71.3 | 3,650,249 | 57.3 | 24 | |
| 158,000 | 10,750,048 | 3,597,282 | 33.5 | 7,152,766 | 66.5 | 6,295,392 | 58.6 | 25 | |
| 156,000 | 6,030,047 | 1,478,430 | 24.5 | 4,551,617 | 75.5 | 3,476,464 | 57.7 | 26 | |
| 86,900 | 4,634,895 | 1,661,658 | 35.9 | 2,973,237 | 64.1 | 2,253,620 | 48.6 | 27 | |
| 286,200 | 13,059,211 | 3,996,180 | 30.6 | 9,063,031 | 69.4 | 6,786,998 | 52.0 | 28 | |
| | 16,220,551 | 2,322,768 | 14.3 | 13,897,783 | 85.7 | 8,656,774 | 53.4 | 29 | |
| 320,000 | 11,135,022 | 3,608,949 | 32.4 | 7,526,073 | 67.6 | 6,396,235 | 57.4 | 30 | |
| 105,003 | 4,408,850 | 1,211,005 | 27.5 | 3,197,845 | 72.5 | 2,298,619 | 52.1 | 31 | |
| 424,855 | 7,043,641 | 2,148,701 | 30.5 | 4,894,940 | 69.5 | 3,319,630 | 47.1 | 32 | |
| 52,500 | 2,572,917 | 719,594 | 28.0 | 1,853,323 | 72.0 | 1,438,588 | 55.9 | 33 | |
| 57,439 | 2,701,955 | 686,562 | 25.4 | 2,015,393 | 74.6 | 1,566,364 | 58.0 | 34 | |
| 162,200 | 6,026,793 | 1,488,484 | 24.7 | 4,538,309 | 75.3 | 3,804,063 | 63.1 | 35 | |
| 255,100 | 9,423,542 | 2,499,118 | 26.5 | 6,924,424 | 73.5 | 5,958,592 | 63.2 | 36 | |
| 112,100 | 4,773,703 | 1,383,862 | 29.0 | 3,389,841 | 71.0 | 2,845,120 | 59.6 | 37 | |
| 286,049 | 10,859,686 | 2,743,465 | 25.3 | 8,116,221 | 74.7 | 7,035,005 | 64.8 | 38 | |
| 167,400 | 6,319,599 | 1,633,348 | 25.8 | 4,686,251 | 74.2 | 3,672,926 | 58.1 | 39 | |
| 71,900 | 3,014,705 | 693,714 | 23.0 | 2,320,991 | 77.0 | 1,887,498 | 62.6 | 40 | |

第4-1表 歳出決算額（市町村計）

| 区 分 | | 決 算 額 | | | | 左のうち | | |
|-------------------|-----------------|---------------|-------------|-------------|-------------|-------------|-------------|------|
| | | 28 年 度 | | 27 年 度 | | 28 年 度 | | |
| | | (A) | 構成比 | (B) | 構成比 | (C) | 構成比 | |
| 目 的 別 | 議 会 費 | 5,329,727 | 0.8 | 5,774,008 | 0.9 | 5,321,866 | 1.2 | |
| | 総 務 費 | 84,574,445 | 12.5 | 86,503,256 | 12.9 | 64,382,788 | 14.9 | |
| | 民 生 費 | 228,349,372 | 33.8 | 221,273,536 | 33.0 | 101,277,596 | 23.4 | |
| | 衛 生 費 | 54,924,667 | 8.1 | 56,441,041 | 8.4 | 47,348,446 | 10.9 | |
| | 労 働 費 | 523,272 | 0.1 | 1,138,657 | 0.2 | 458,021 | 0.1 | |
| | 農 林 水 産 業 費 | 27,499,091 | 4.1 | 28,924,729 | 4.3 | 14,784,199 | 3.4 | |
| | 商 工 費 | 16,435,691 | 2.4 | 17,707,999 | 2.7 | 9,850,587 | 2.3 | |
| | 土 木 費 | 68,938,388 | 10.2 | 69,420,330 | 10.4 | 41,963,138 | 9.7 | |
| | 消 防 費 | 29,395,026 | 4.3 | 29,087,125 | 4.3 | 24,535,534 | 5.7 | |
| | 教 育 費 | 80,444,364 | 11.9 | 71,337,638 | 10.6 | 46,338,344 | 10.7 | |
| | 災 害 復 旧 費 | 832,568 | 0.1 | 1,452,094 | 0.2 | 597,120 | 0.1 | |
| | 公 債 費 | 77,722,894 | 11.5 | 80,007,296 | 11.9 | 75,146,237 | 17.3 | |
| | 諸 支 出 金 | 1,247,630 | 0.2 | 1,478,705 | 0.2 | 1,247,630 | 0.3 | |
| | 前 年 度 繰 上 充 用 金 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | |
| 歳 出 合 計 | | 676,217,135 | 100.0 | 670,546,414 | 100.0 | 433,251,506 | 100.0 | |
| 性 質 別 | 義 務 的 経 費 | 人 件 費 | 77,723,945 | 11.5 | 80,111,322 | 11.9 | 74,519,606 | 17.2 |
| | | 扶 助 費 | 153,628,327 | 22.7 | 146,546,565 | 21.9 | 43,779,331 | 10.1 |
| | | 公 債 費 | 77,722,688 | 11.5 | 79,989,158 | 11.9 | 75,146,031 | 17.4 |
| | | 計 | 309,074,960 | 45.7 | 306,647,045 | 45.7 | 193,444,968 | 44.7 |
| | 投 資 的 経 費 | 普 通 建 設 事 業 費 | 93,503,404 | 13.8 | 85,216,503 | 12.7 | 20,795,602 | 4.8 |
| | | 補 助 事 業 費 | 38,386,566 | 5.7 | 40,441,162 | 6.0 | 2,987,297 | 0.7 |
| | | 単 独 事 業 費 | 55,116,838 | 8.1 | 44,775,341 | 6.7 | 17,808,305 | 4.1 |
| | | 災 害 復 旧 事 業 費 | 832,568 | 0.2 | 1,452,094 | 0.2 | 597,120 | 0.1 |
| | | 失 業 対 策 事 業 費 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | | 計 | 94,335,972 | 14.0 | 86,668,597 | 12.9 | 21,392,722 | 4.9 |
| | そ の 他 の 経 費 | 物 件 費 | 80,788,439 | 11.9 | 79,459,270 | 11.9 | 62,017,028 | 14.3 |
| | | 維 持 補 修 費 | 12,651,279 | 1.9 | 11,496,804 | 1.7 | 11,213,821 | 2.6 |
| | | 補 助 費 等 | 84,106,422 | 12.4 | 87,188,516 | 13.0 | 71,590,020 | 16.5 |
| | | 積 立 金 | 18,471,395 | 2.7 | 20,139,574 | 3.0 | 13,626,104 | 3.1 |
| 投 資 ・ 出 資 ・ 貸 付 金 | | 9,983,353 | 1.5 | 11,022,484 | 1.7 | 3,828,953 | 0.9 | |
| 繰 出 金 | | 66,805,315 | 9.9 | 67,924,124 | 10.1 | 56,137,890 | 13.0 | |
| 前 年 度 繰 上 充 用 金 | | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | |
| 計 | 272,806,203 | 40.3 | 277,230,772 | 41.4 | 218,413,816 | 50.4 | | |

(単位：千円、%)

| 一般財源等 | | 増 減 額 | | | | 増 減 率 | | | |
|-------------|-------|------------|------|------------|------|-------|-------|-------|-------|
| 27 年度 | | 決算額 | | 一般財源等 | | 決算額 | | 一般財源等 | |
| (D) | 構成比 | (A)-(B) | 構成比 | (C)-(D) | 構成比 | 28年度 | 27年度 | 28年度 | 27年度 |
| 5,772,049 | 1.3 | △444,281 | △0.1 | △450,183 | △0.1 | △7.7 | △0.5 | △7.8 | △0.5 |
| 65,754,542 | 14.9 | △1,928,811 | △0.4 | △1,371,754 | 0.0 | △2.2 | 6.7 | △2.1 | 1.9 |
| 101,992,299 | 23.1 | 7,075,836 | 0.8 | △714,703 | 0.3 | 3.2 | 0.7 | △0.7 | 1.4 |
| 49,398,285 | 11.2 | △1,516,374 | △0.3 | △2,049,839 | △0.3 | △2.7 | △9.4 | △4.1 | △5.4 |
| 459,960 | 0.1 | △615,385 | △0.1 | △1,939 | 0.0 | △54.0 | △30.6 | △0.4 | 4.9 |
| 16,154,117 | 3.7 | △1,425,638 | △0.2 | △1,369,918 | △0.3 | △4.9 | 4.9 | △8.5 | 3.0 |
| 10,460,726 | 2.4 | △1,272,308 | △0.3 | △610,139 | △0.1 | △7.2 | 8.2 | △5.8 | 16.4 |
| 42,658,033 | 9.7 | △481,942 | △0.2 | △694,895 | 0.0 | △0.7 | 3.2 | △1.6 | △1.5 |
| 24,597,035 | 5.6 | 307,901 | 0.0 | △61,501 | 0.1 | 1.1 | △11.4 | △0.3 | △1.0 |
| 44,407,562 | 10.1 | 9,106,726 | 1.3 | 1,930,782 | 0.6 | 12.8 | 5.8 | 4.3 | △1.0 |
| 163,246 | 0.0 | △619,526 | △0.1 | 433,874 | 0.1 | △42.7 | △69.3 | 265.8 | △72.0 |
| 77,553,296 | 17.6 | △2,284,402 | △0.4 | △2,407,059 | △0.3 | △2.9 | △3.5 | △3.1 | △3.5 |
| 1,478,705 | 0.3 | △231,075 | 0.0 | △231,075 | 0.0 | △15.6 | 26.0 | △15.6 | 26.0 |
| 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | | | |
| 440,849,855 | 100.0 | 5,670,721 | 0.0 | △7,598,349 | 0.0 | 0.8 | 0.0 | △1.7 | △0.6 |
| 75,989,930 | 17.2 | △2,387,377 | △0.4 | △1,470,324 | 0.0 | △3.0 | △2.1 | △1.9 | △1.9 |
| 43,095,697 | 9.8 | 7,081,762 | 0.8 | 683,634 | 0.3 | 4.8 | 2.4 | 1.6 | 3.8 |
| 77,535,158 | 17.6 | △2,266,470 | △0.4 | △2,389,127 | △0.2 | △2.8 | △3.6 | △3.1 | △3.5 |
| 196,620,785 | 44.6 | 2,427,915 | 0.0 | △3,175,817 | 0.1 | 0.8 | △0.4 | △1.6 | △1.4 |
| 22,093,876 | 5.0 | 8,286,901 | 1.1 | △1,298,274 | △0.2 | 9.7 | 0.2 | △5.9 | △6.6 |
| 3,266,025 | 0.7 | △2,054,596 | △0.3 | △278,728 | 0.0 | △5.1 | 21.5 | △8.5 | 39.7 |
| 18,827,851 | 4.3 | 10,341,497 | 1.4 | △1,019,546 | △0.2 | 23.1 | △13.4 | △5.4 | △11.7 |
| 163,246 | 0.0 | △619,526 | 0.0 | 433,874 | 0.1 | △42.7 | △69.3 | 265.8 | △72.0 |
| 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | | | |
| 22,257,122 | 5.0 | 7,667,375 | 1.1 | △864,400 | △0.1 | 8.8 | △3.4 | △3.9 | △8.2 |
| 60,945,853 | 13.8 | 1,329,169 | 0.0 | 1,071,175 | 0.5 | 1.7 | 3.1 | 1.8 | 3.2 |
| 10,079,589 | 2.3 | 1,154,475 | 0.2 | 1,134,232 | 0.3 | 10.0 | △16.4 | 11.3 | △13.6 |
| 75,218,000 | 17.1 | △3,082,094 | △0.6 | △3,627,980 | △0.6 | △3.5 | △2.8 | △4.8 | △0.7 |
| 14,799,668 | 3.4 | △1,668,179 | △0.3 | △1,173,564 | △0.3 | △8.3 | 14.8 | △7.9 | 11.1 |
| 3,671,755 | 0.8 | △1,039,131 | △0.2 | 157,198 | 0.1 | △9.4 | 9.6 | 4.3 | 2.0 |
| 57,257,083 | 13.0 | △1,118,809 | △0.2 | △1,119,193 | 0.0 | △1.6 | 4.4 | △2.0 | 1.5 |
| 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | | | |
| 221,971,948 | 50.4 | △4,424,569 | △1.1 | △3,558,132 | 0.0 | △1.6 | 1.5 | △1.6 | 1.0 |

第4-2表 歳出決算額（市計）

| 区 分 | | 決 算 額 | | | | 左のうち | | |
|-------------|----------------------------|-------------------|-------------|-------------|-------------|-------------|-------------|------|
| | | 28 年 度 | | 27 年 度 | | 28 年 度 | | |
| | | (A) | 構成比 | (B) | 構成比 | (C) | 構成比 | |
| 目 的 別 | 議 会 費 | 2,996,727 | 0.6 | 3,256,813 | 0.7 | 2,993,710 | 1.0 | |
| | 総 務 費 | 50,770,547 | 10.5 | 51,973,913 | 10.9 | 36,622,080 | 12.5 | |
| | 民 生 費 | 179,858,709 | 37.3 | 175,465,767 | 36.9 | 76,110,076 | 25.9 | |
| | 衛 生 費 | 37,751,371 | 7.8 | 38,596,839 | 8.1 | 31,979,308 | 10.9 | |
| | 労 働 費 | 420,588 | 0.1 | 975,885 | 0.2 | 365,372 | 0.1 | |
| | 農 林 水 産 業 費 | 14,147,606 | 2.9 | 14,097,592 | 3.0 | 7,386,924 | 2.5 | |
| | 商 工 費 | 12,133,612 | 2.5 | 13,559,974 | 2.9 | 6,697,333 | 2.3 | |
| | 土 木 費 | 50,396,474 | 10.5 | 51,403,100 | 10.8 | 29,852,688 | 10.2 | |
| | 消 防 費 | 18,089,764 | 3.8 | 18,319,643 | 3.9 | 16,005,249 | 5.4 | |
| | 教 育 費 | 57,642,679 | 12.0 | 48,723,252 | 10.2 | 30,588,451 | 10.4 | |
| | 災 害 復 旧 費 | 267,060 | 0.1 | 1,158,348 | 0.2 | 182,993 | 0.1 | |
| | 公 債 費 | 55,990,320 | 11.6 | 56,532,468 | 11.9 | 53,935,201 | 18.3 | |
| | 諸 支 出 金 | 1,247,630 | 0.3 | 1,478,705 | 0.3 | 1,247,630 | 0.4 | |
| | 前 年 度 繰 上 充 用 金 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | |
| 歳 出 合 計 | | 481,713,087 | 100.0 | 475,542,299 | 100.0 | 293,967,015 | 100.0 | |
| 性 質 別 | 義 務 的 経 費 | 人 件 費 | 52,202,288 | 10.8 | 53,731,735 | 11.3 | 50,053,343 | 17.0 |
| | | 扶 助 費 | 129,655,393 | 26.9 | 124,004,542 | 26.1 | 37,060,865 | 12.6 |
| | | 公 債 費 | 55,990,300 | 11.6 | 56,514,330 | 11.9 | 53,935,181 | 18.4 |
| | | 計 | 237,847,981 | 49.3 | 234,250,607 | 49.3 | 141,049,389 | 48.0 |
| | 投 資 的 経 費 | 普 通 建 設 事 業 費 | 62,700,112 | 13.0 | 56,704,938 | 11.9 | 10,471,995 | 3.5 |
| | | 補 助 事 業 費 | 27,679,125 | 5.7 | 28,989,189 | 6.1 | 1,856,956 | 0.6 |
| | | 単 独 事 業 費 | 35,020,987 | 7.3 | 27,715,749 | 5.8 | 8,615,039 | 2.9 |
| | | 災 害 復 旧 事 業 費 | 267,060 | 0.1 | 1,158,348 | 0.2 | 182,993 | 0.1 |
| | | 失 業 対 策 事 業 費 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | | 計 | 62,967,172 | 13.1 | 57,863,286 | 12.1 | 10,654,988 | 3.6 |
| | そ の 他 の 経 費 | 物 件 費 | 53,913,060 | 11.2 | 52,861,364 | 11.1 | 40,721,587 | 13.9 |
| | | 維 持 補 修 費 | 9,021,258 | 1.9 | 8,193,442 | 1.7 | 7,968,536 | 2.7 |
| | | 補 助 費 等 | 53,585,599 | 11.1 | 56,582,609 | 11.9 | 46,293,779 | 15.7 |
| | | 積 立 金 | 9,721,098 | 2.0 | 10,337,258 | 2.2 | 6,041,212 | 2.1 |
| | | 投 資 ・ 出 資 ・ 貸 付 金 | 8,826,152 | 1.9 | 8,989,430 | 1.9 | 3,079,675 | 1.0 |
| | | 繰 出 金 | 45,830,767 | 9.5 | 46,464,303 | 9.8 | 38,157,849 | 13.0 |
| | | 前 年 度 繰 上 充 用 金 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| 計 | 180,897,934 | 37.6 | 183,428,406 | 38.6 | 142,262,638 | 48.4 | | |

(単位：千円、%)

| 一般財源等 | | 増 減 額 | | | | 増 減 率 | | | |
|-------------|-------|------------|------|------------|------|-------|-------|-------|-------|
| 27年度 (D) | 構成比 | 決算額 | | 一般財源等 | | 決算額 | | 一般財源等 | |
| | | (A)-(B) | 構成比 | (C)-(D) | 構成比 | 28年度 | 27年度 | 28年度 | 27年度 |
| 3,255,845 | 1.1 | △260,086 | △0.1 | △262,135 | △0.1 | △8.0 | △2.7 | △8.1 | △2.7 |
| 37,093,801 | 12.5 | △1,203,366 | △0.4 | △471,721 | 0.0 | △2.3 | 10.5 | △1.3 | 0.5 |
| 76,633,150 | 25.7 | 4,392,942 | 0.4 | △523,074 | 0.2 | 2.5 | 1.2 | △0.7 | 1.1 |
| 33,285,311 | 11.2 | △845,468 | △0.3 | △1,306,003 | △0.3 | △2.2 | △9.9 | △3.9 | △3.9 |
| 382,470 | 0.1 | △555,297 | △0.1 | △17,098 | 0.0 | △56.9 | △19.0 | △4.5 | 9.9 |
| 7,984,326 | 2.7 | 50,014 | △0.1 | △597,402 | △0.2 | 0.4 | △4.3 | △7.5 | △3.0 |
| 7,281,345 | 2.4 | △1,426,362 | △0.4 | △584,012 | △0.1 | △10.5 | 5.7 | △8.0 | 13.4 |
| 30,852,385 | 10.4 | △1,006,626 | △0.3 | △999,697 | △0.2 | △2.0 | 1.5 | △3.2 | △4.3 |
| 15,953,165 | 5.4 | △229,879 | △0.1 | 52,084 | 0.0 | △1.3 | △10.4 | 0.3 | △1.3 |
| 28,852,998 | 9.7 | 8,919,427 | 1.8 | 1,735,453 | 0.7 | 18.3 | 6.6 | 6.0 | △3.6 |
| 70,812 | 0.0 | △891,288 | △0.1 | 112,181 | 0.1 | △76.9 | △64.3 | 158.4 | △81.4 |
| 54,609,800 | 18.3 | △542,148 | △0.3 | △674,599 | 0.0 | △1.0 | △1.6 | △1.2 | △1.5 |
| 1,478,705 | 0.5 | △231,075 | 0.0 | △231,075 | △0.1 | △15.6 | 26.0 | △15.6 | 26.0 |
| 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | | | |
| 297,734,113 | 100.0 | 6,170,788 | 0.0 | △3,767,098 | 0.0 | 1.3 | 0.3 | △1.3 | △1.1 |
| 50,841,540 | 17.1 | △1,529,447 | △0.5 | △788,197 | △0.1 | △2.8 | △2.6 | △1.6 | △2.1 |
| 36,398,038 | 12.2 | 5,650,851 | 0.8 | 662,827 | 0.4 | 4.6 | 2.4 | 1.8 | 2.8 |
| 54,591,662 | 18.3 | △524,030 | △0.3 | △656,481 | 0.1 | △0.9 | △1.6 | △1.2 | △1.6 |
| 141,831,240 | 47.6 | 3,597,374 | 0.0 | △781,851 | 0.4 | 1.5 | 0.2 | △0.6 | △0.7 |
| 11,191,888 | 3.8 | 5,995,174 | 1.1 | △719,893 | △0.3 | 10.6 | 1.5 | △6.4 | △19.1 |
| 2,321,477 | 0.8 | △1,310,064 | △0.4 | △464,521 | △0.2 | △4.5 | 28.9 | △20.0 | 46.2 |
| 8,870,411 | 3.0 | 7,305,238 | 1.5 | △255,372 | △0.1 | 26.4 | △17.0 | △2.9 | △27.6 |
| 70,812 | 0.0 | △891,288 | △0.1 | 112,181 | 0.1 | △76.9 | △64.3 | 158.4 | △81.4 |
| 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | | | |
| 11,262,700 | 3.8 | 5,103,886 | 1.0 | △607,712 | △0.2 | 8.8 | △2.1 | △5.4 | △20.8 |
| 40,179,216 | 13.5 | 1,051,696 | 0.1 | 542,371 | 0.4 | 2.0 | 1.9 | 1.3 | 1.0 |
| 7,160,938 | 2.4 | 827,816 | 0.2 | 807,598 | 0.3 | 10.1 | △20.9 | 11.3 | △17.6 |
| 48,866,115 | 16.4 | △2,997,010 | △0.8 | △2,572,336 | △0.7 | △5.3 | △3.4 | △5.3 | △0.8 |
| 6,745,089 | 2.3 | △616,160 | △0.2 | △703,877 | △0.2 | △6.0 | 34.7 | △10.4 | 21.6 |
| 2,916,812 | 1.0 | △163,278 | 0.0 | 162,863 | 0.0 | △1.8 | 4.4 | 5.6 | 4.9 |
| 38,772,003 | 13.0 | △633,536 | △0.3 | △614,154 | 0.0 | △1.4 | 5.2 | △1.6 | 2.1 |
| 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | | | |
| 144,640,173 | 48.6 | △2,530,472 | △1.0 | △2,377,535 | △0.2 | △1.4 | 1.2 | △1.6 | 0.4 |

第4-3表 歳出決算額（町村計）

| 区 分 | | 決 算 額 | | | | 左のうち | | |
|-------------------|----------------------------|---------------|------------|-------------|------------|-------------|------------|------|
| | | 28 年 度 | | 27 年 度 | | 28 年 度 | | |
| | | (A) | 構成比 | (B) | 構成比 | (C) | 構成比 | |
| 目 的 別 | 議 会 費 | 2,333,000 | 1.2 | 2,517,195 | 1.3 | 2,328,156 | 1.7 | |
| | 総 務 費 | 33,803,898 | 17.4 | 34,529,343 | 17.7 | 27,760,708 | 19.9 | |
| | 民 生 費 | 48,490,663 | 24.9 | 45,807,769 | 23.5 | 25,167,520 | 18.1 | |
| | 衛 生 費 | 17,173,296 | 8.8 | 17,844,202 | 9.2 | 15,369,138 | 11.0 | |
| | 労 働 費 | 102,684 | 0.1 | 162,772 | 0.1 | 92,649 | 0.1 | |
| | 農 林 水 産 業 費 | 13,351,485 | 6.9 | 14,827,137 | 7.6 | 7,397,275 | 5.3 | |
| | 商 工 費 | 4,302,079 | 2.2 | 4,148,025 | 2.1 | 3,153,254 | 2.3 | |
| | 土 木 費 | 18,541,914 | 9.5 | 18,017,230 | 9.2 | 12,110,450 | 8.7 | |
| | 消 防 費 | 11,305,262 | 5.8 | 10,767,482 | 5.5 | 8,530,285 | 6.1 | |
| | 教 育 費 | 22,801,685 | 11.7 | 22,614,386 | 11.6 | 15,749,893 | 11.3 | |
| | 災 害 復 旧 費 | 565,508 | 0.3 | 293,746 | 0.2 | 414,127 | 0.3 | |
| | 公 債 費 | 21,732,574 | 11.2 | 23,474,828 | 12.0 | 21,211,036 | 15.2 | |
| | 諸 支 出 金 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | |
| | 前 年 度 繰 上 充 用 金 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | |
| 歳 出 合 計 | | 194,504,048 | 100.0 | 195,004,115 | 100.0 | 139,284,491 | 100.0 | |
| 性 質 別 | 義 務 的 経 費 | 人 件 費 | 25,521,657 | 13.1 | 26,379,587 | 13.5 | 24,466,263 | 17.6 |
| | | 扶 助 費 | 23,972,934 | 12.3 | 22,542,023 | 11.6 | 6,718,466 | 4.8 |
| | | 公 債 費 | 21,732,388 | 11.2 | 23,474,828 | 12.0 | 21,210,850 | 15.2 |
| | | 計 | 71,226,979 | 36.6 | 72,396,438 | 37.1 | 52,395,579 | 37.6 |
| | 投 資 的 経 費 | 普 通 建 設 事 業 費 | 30,803,292 | 15.8 | 28,511,565 | 14.6 | 10,323,607 | 7.4 |
| | | 補 助 事 業 費 | 10,707,441 | 5.5 | 11,451,973 | 5.9 | 1,130,341 | 0.8 |
| | | 単 独 事 業 費 | 20,095,851 | 10.3 | 17,059,592 | 8.7 | 9,193,266 | 6.6 |
| | | 災 害 復 旧 事 業 費 | 565,508 | 0.3 | 293,746 | 0.2 | 414,127 | 0.3 |
| | | 失 業 対 策 事 業 費 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| | | 計 | 31,368,800 | 16.1 | 28,805,311 | 14.8 | 10,737,734 | 7.7 |
| | そ の 他 の 経 費 | 物 件 費 | 26,875,379 | 13.8 | 26,597,906 | 13.6 | 21,295,441 | 15.3 |
| | | 維 持 補 修 費 | 3,630,021 | 1.9 | 3,303,362 | 1.7 | 3,245,285 | 2.3 |
| | | 補 助 費 等 | 30,520,823 | 15.7 | 30,605,907 | 15.7 | 25,296,241 | 18.2 |
| | | 積 立 金 | 8,750,297 | 4.5 | 9,802,316 | 5.0 | 7,584,892 | 5.5 |
| 投 資 ・ 出 資 ・ 貸 付 金 | | 1,157,201 | 0.6 | 2,033,054 | 1.1 | 749,278 | 0.5 | |
| 繰 出 金 | | 20,974,548 | 10.8 | 21,459,821 | 11.0 | 17,980,041 | 12.9 | |
| 前 年 度 繰 上 充 用 金 | | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | |
| 計 | 91,908,269 | 47.3 | 93,802,366 | 48.1 | 76,151,178 | 54.7 | | |

(単位：千円、%)

| 一般財源等 | | 増 減 額 | | | | 増 減 率 | | | |
|-------------|-------|------------|------|------------|------|-------|-------|-------|-------|
| 27年度 | | 決算額 | | 一般財源等 | | 決算額 | | 一般財源等 | |
| (D) | 構成比 | (A)-(B) | 構成比 | (C)-(D) | 構成比 | 28年度 | 27年度 | 28年度 | 27年度 |
| 2,516,204 | 1.8 | △184,195 | △0.1 | △188,048 | △0.1 | △7.3 | 2.5 | △7.5 | 2.6 |
| 28,660,741 | 20.0 | △725,445 | △0.3 | △900,033 | △0.1 | △2.1 | 1.4 | △3.1 | 3.7 |
| 25,359,149 | 17.7 | 2,682,894 | 1.4 | △191,629 | 0.4 | 5.9 | △0.9 | △0.8 | 2.3 |
| 16,112,974 | 11.3 | △670,906 | △0.4 | △743,836 | △0.3 | △3.8 | △8.2 | △4.6 | △8.4 |
| 77,490 | 0.1 | △60,088 | 0.0 | 15,159 | 0.0 | △36.9 | △62.7 | 19.6 | △14.2 |
| 8,169,791 | 5.7 | △1,475,652 | △0.7 | △772,516 | △0.4 | △10.0 | 15.5 | △9.5 | 9.7 |
| 3,179,381 | 2.2 | 154,054 | 0.1 | △26,127 | 0.1 | 3.7 | 17.4 | △0.8 | 23.7 |
| 11,805,648 | 8.2 | 524,684 | 0.3 | 304,802 | 0.5 | 2.9 | 8.1 | 2.6 | 6.5 |
| 8,643,870 | 6.0 | 537,780 | 0.3 | △113,585 | 0.1 | 5.0 | △13.0 | △1.3 | △0.7 |
| 15,554,564 | 10.9 | 187,299 | 0.1 | 195,329 | 0.4 | 0.8 | 4.1 | 1.3 | 4.3 |
| 92,434 | 0.1 | 271,762 | 0.1 | 321,693 | 0.2 | 92.5 | △80.3 | 348.0 | △54.0 |
| 22,943,496 | 16.0 | △1,742,254 | △0.8 | △1,732,460 | △0.8 | △7.4 | △7.9 | △7.6 | △7.7 |
| 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | | | |
| 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | | | |
| 143,115,742 | 100.0 | △500,067 | 0.0 | △3,831,251 | 0.0 | △0.3 | △0.9 | △2.7 | 0.5 |
| 25,148,390 | 17.6 | △857,930 | △0.4 | △682,127 | 0.0 | △3.3 | △1.2 | △2.7 | △1.4 |
| 6,697,659 | 4.7 | 1,430,911 | 0.7 | 20,807 | 0.1 | 6.3 | 2.6 | 0.3 | 9.2 |
| 22,943,496 | 16.0 | △1,742,440 | △0.8 | △1,732,646 | △0.8 | △7.4 | △7.9 | △7.6 | △7.7 |
| 54,789,545 | 38.3 | △1,169,459 | △0.5 | △2,393,966 | △0.7 | △1.6 | △2.4 | △4.4 | △3.1 |
| 10,901,988 | 7.6 | 2,291,727 | 1.2 | △578,381 | △0.2 | 8.0 | △2.2 | △5.3 | 11.1 |
| 944,548 | 0.7 | △744,532 | △0.4 | 185,793 | 0.1 | △6.5 | 5.9 | 19.7 | 25.8 |
| 9,957,440 | 6.9 | 3,036,259 | 1.6 | △764,174 | △0.3 | 17.8 | △6.9 | △7.7 | 9.9 |
| 92,434 | 0.1 | 271,762 | 0.1 | 321,693 | 0.2 | 92.5 | △80.3 | 348.0 | △54.0 |
| 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | | | |
| 10,994,422 | 7.7 | 2,563,489 | 1.3 | △256,688 | 0.0 | 8.9 | △6.0 | △2.3 | 9.8 |
| 20,766,637 | 14.5 | 277,473 | 0.2 | 528,804 | 0.8 | 1.0 | 5.6 | 2.5 | 7.7 |
| 2,918,651 | 2.1 | 326,659 | 0.2 | 326,634 | 0.2 | 9.9 | △3.0 | 11.2 | △1.9 |
| 26,351,885 | 18.4 | △85,084 | 0.0 | △1,055,644 | △0.2 | △0.3 | △1.6 | △4.0 | △0.6 |
| 8,054,579 | 5.6 | △1,052,019 | △0.5 | △469,687 | △0.1 | △10.7 | △0.7 | △5.8 | 3.6 |
| 754,943 | 0.5 | △875,853 | △0.5 | △5,665 | 0.0 | △43.1 | 40.4 | △0.8 | △7.8 |
| 18,485,080 | 12.9 | △485,273 | △0.2 | △505,039 | 0.0 | △2.3 | 2.6 | △2.7 | 0.2 |
| 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | | | |
| 77,331,775 | 54.0 | △1,894,097 | △0.8 | △1,180,597 | 0.7 | △2.0 | 2.0 | △1.5 | 2.0 |

第5-1表 目的別歳出の性質別構成及び財源内訳（市町村計）

| 目的別 性質別 構成及び 財源内訳 | 1. 議会費 | | 2. 総務費 | | 3. 民生費 | | 4. 衛生費 | | 5. 労働費 | | 6. 農林水産業費 | | 7. 商工費 | | |
|----------------------------|-------------|-----------|------------|------------|-------------|-------------|------------|------------|---------|---------|------------|------------|------------|-----------|------|
| | | 構成比 | | 構成比 | | 構成比 | | 構成比 | | 構成比 | | 構成比 | | 構成比 | |
| 一人件費 | 4,829,170 | 90.6 | 30,697,912 | 36.3 | 7,908,951 | 3.5 | 5,419,323 | 9.9 | 146,637 | 28.0 | 4,859,591 | 17.6 | 2,455,160 | 15.0 | |
| うち職員給 | 902,792 | 16.9 | 17,546,671 | 20.7 | 6,185,147 | 2.7 | 4,291,961 | 7.8 | 102,217 | 19.5 | 3,730,141 | 13.6 | 1,962,955 | 11.9 | |
| 二物件費 | 376,618 | 7.1 | 20,565,164 | 24.3 | 7,581,546 | 3.3 | 14,087,888 | 25.6 | 208,740 | 39.9 | 2,499,901 | 9.1 | 3,784,823 | 23.1 | |
| 三維持補修費 | 558 | 0.0 | 302,837 | 0.4 | 65,193 | 0.0 | 79,777 | 0.1 | 18,719 | 3.6 | 194,600 | 0.7 | 137,437 | 0.8 | |
| 四扶助費 | | | | | 148,103,819 | 64.8 | 970,708 | 1.8 | | | | | | | |
| 五補助費等 | 123,381 | 2.3 | 5,185,675 | 6.1 | 7,488,138 | 3.3 | 28,038,470 | 51.0 | 100,705 | 19.2 | 8,128,855 | 29.6 | 3,105,826 | 18.9 | |
| 1. 国に対するもの | 66 | 0.0 | 159,735 | 0.2 | 1,291,067 | 0.6 | 9,534 | 0.0 | | | 15,899 | 0.1 | 112,528 | 0.7 | |
| 2. 県に対するもの | | | 6,654 | 0.0 | 93,414 | 0.0 | 2,202 | 0.0 | | | 315,045 | 1.2 | 13,251 | 0.1 | |
| 3. 同級他団体に対するもの | 699 | 0.0 | 22,862 | 0.0 | 196,926 | 0.1 | 61,570 | 0.1 | | | 7,183 | 0.0 | 19,352 | 0.1 | |
| 4. 一部事務組合に対するもの | 886 | 0.0 | 501,900 | 0.6 | 787,506 | 0.3 | 11,669,518 | 21.2 | 9 | 0.0 | 10,449 | 0.0 | 19 | 0.0 | |
| 5. その他に対するもの | 121,730 | 2.3 | 4,494,524 | 5.3 | 5,119,225 | 2.3 | 16,295,646 | 29.7 | 100,696 | 19.2 | 7,780,279 | 28.3 | 2,960,676 | 18.0 | |
| 六普通建設事業費 | | | 10,557,108 | 12.5 | 3,174,289 | 1.4 | 2,282,400 | 4.2 | 11,486 | 2.2 | 8,614,256 | 31.3 | 2,259,190 | 13.7 | |
| 1. 補助 | | | 1,219,744 | 1.5 | 1,831,741 | 0.8 | 350,281 | 0.7 | | | 4,478,982 | 16.3 | 217,783 | 1.3 | |
| 2. 単独 | | | 9,337,364 | 11.0 | 1,342,548 | 0.6 | 1,932,119 | 3.5 | 11,486 | 2.2 | 4,135,274 | 15.0 | 2,041,407 | 12.4 | |
| 七災害復旧事業費 | | | | | | | | | | | | | | | |
| 八失業対策事業費 | | | | | | | | | | | | | | | |
| 九公債費 | | | | | | | | | | | | | | | |
| 十積立金 | | | 16,411,029 | 19.4 | 577,870 | 0.3 | 148,373 | 0.3 | 25 | 0.0 | 198,181 | 0.7 | 131,595 | 0.8 | |
| 十一投資及び出資金 | | | 500 | 0.0 | | | 2,849,274 | 5.2 | | | 207,367 | 0.8 | 16,240 | 0.1 | |
| 十二貸付金 | | | 853,463 | 1.0 | 49,985 | 0.0 | 82,219 | 0.1 | 36,960 | 7.1 | 271,735 | 1.0 | 4,097,455 | 24.9 | |
| 十三繰出金 | | | 757 | 0.0 | 53,399,581 | 23.4 | 966,235 | 1.8 | | | 2,524,605 | 9.2 | 447,965 | 2.7 | |
| 十四前年度繰上充用金 | | | | | | | | | | | | | | | |
| 歳出合計 | 5,329,727 | 100.0 | 84,574,445 | 100.0 | 228,349,372 | 100.0 | 54,924,667 | 100.0 | 523,272 | 100.0 | 27,499,091 | 100.0 | 16,435,691 | 100.0 | |
| 財源内訳 | 国庫支出金 | | 1,412,820 | 1.7 | 87,624,341 | 38.4 | 271,221 | 0.5 | 20 | 0.0 | 1,351,181 | 4.9 | 219,597 | 1.3 | |
| | 県支出金 | | 3,017,672 | 3.6 | 31,249,231 | 13.6 | 1,133,749 | 2.1 | 6,684 | 1.3 | 6,810,683 | 24.8 | 298,332 | 1.8 | |
| | 使用料・手数料 | | 1,020,250 | 1.2 | 399,000 | 0.2 | 1,800,304 | 3.3 | 5,409 | 1.0 | 193,705 | 0.7 | 258,378 | 1.6 | |
| | 分担金・負担金・寄附金 | | 1,276,847 | 1.5 | 4,174,077 | 1.8 | 90,642 | 0.2 | 120 | 0.0 | 138,697 | 0.5 | 32,480 | 0.2 | |
| | 財産収入 | | 1,304,635 | 1.5 | 10,629 | 0.0 | 19,152 | 0.0 | 236 | 0.1 | 253,654 | 0.9 | 51,387 | 0.3 | |
| | 繰入金 | | 829,520 | 1.0 | 1,005,448 | 0.4 | 886,693 | 1.5 | 11,361 | 2.2 | 397,235 | 1.5 | 152,615 | 0.9 | |
| | 諸収入 | 7,861 | 0.1 | 1,215,094 | 1.4 | 910,355 | 0.4 | 540,341 | 1.0 | 40,521 | 7.7 | 891,635 | 3.2 | 4,516,961 | 27.5 |
| | 繰越金 | | 579,291 | 0.7 | 819,595 | 0.4 | 202,619 | 0.4 | | | 279,702 | 1.0 | 151,654 | 0.9 | |
| | 地方債 | | 9,535,528 | 11.3 | 879,100 | 0.4 | 2,631,500 | 4.8 | 900 | 0.2 | 2,398,400 | 8.7 | 903,700 | 5.6 | |
| | 一般財源等 | 5,321,866 | 99.9 | 64,382,788 | 76.1 | 101,277,596 | 44.4 | 47,348,446 | 86.2 | 458,021 | 87.5 | 14,784,199 | 53.8 | 9,850,587 | 59.9 |
| うち投資的経費充 当の一般財源等 | | | 2,214,009 | 2.6 | 439,510 | 0.2 | 742,830 | 1.4 | 5,615 | 1.1 | 1,912,759 | 7.0 | 1,122,871 | 6.8 | |

(単位：千円、%)

| 8. 土木費 | | 9. 消防費 | | 10. 教育費 | | 11. 災害復旧費 | | 12. 公債費 | | 13. 諸支出金 | | 14. 前年度繰上 充用金 | | 歳出合計 (1)~(14) | |
|------------|---------|------------|---------|------------|---------|-----------|---------|------------|---------|-----------|---------|------------------|---------|------------------|---------|
| | 構成 比 | | 構成 比 | | 構成 比 | | 構成 比 | | 構成 比 | | 構成 比 | | 構成 比 | | 構成 比 |
| 5,322,014 | 7.7 | 2,165,019 | 7.4 | 13,920,168 | 17.3 | | | | | | | | | 77,723,945 | 11.6 |
| 4,336,221 | 6.3 | 1,416,525 | 4.8 | 8,898,650 | 11.1 | | | | | | | | | 49,373,280 | 7.3 |
| 4,044,438 | 5.9 | 1,207,610 | 4.1 | 26,431,711 | 32.9 | | | | | | | | | 80,788,439 | 11.9 |
| 11,222,871 | 16.3 | 43,552 | 0.1 | 585,735 | 0.7 | | | | | | | | | 12,651,279 | 1.9 |
| | | | | 4,553,800 | 5.7 | | | | | | | | | 153,628,327 | 22.7 |
| 5,214,574 | 7.6 | 22,183,525 | 75.5 | 3,289,437 | 4.1 | | | 206 | 0.0 | 1,247,630 | 100.0 | | | 84,106,422 | 12.4 |
| 50,482 | 0.1 | 20,041 | 0.1 | 7,552 | 0.0 | | | 186 | 0.0 | | | | | 1,667,090 | 0.2 |
| 648,493 | 1.0 | 27,023 | 0.1 | 1,864 | 0.0 | | | | | | | | | 1,107,946 | 0.2 |
| 23,308 | 0.0 | 14,781 | 0.0 | 50,232 | 0.1 | | | | | | | | | 396,913 | 0.1 |
| 46 | 0.0 | 21,797,274 | 74.2 | 619,931 | 0.8 | | | | | | | | | 35,387,538 | 5.2 |
| 4,492,245 | 6.5 | 324,406 | 1.1 | 2,609,858 | 3.2 | | | 20 | 0.0 | 1,247,630 | 100.0 | | | 45,546,935 | 6.7 |
| 31,856,543 | 46.2 | 3,707,482 | 12.6 | 31,040,650 | 38.6 | | | | | | | | | 93,503,404 | 13.8 |
| 17,278,641 | 25.1 | 641,501 | 2.2 | 12,367,893 | 15.4 | | | | | | | | | 38,386,566 | 5.6 |
| 14,577,902 | 21.1 | 3,065,981 | 10.4 | 18,672,757 | 23.2 | | | | | | | | | 55,116,838 | 8.2 |
| | | | | | | 832,568 | 100.0 | | | | | | | 832,568 | 0.1 |
| | | | | | | | | 77,722,688 | 100.0 | | | | | 77,722,688 | 11.6 |
| 651,831 | 0.9 | 87,838 | 0.3 | 264,653 | 0.3 | | | | | | | | | 18,471,395 | 2.7 |
| 1,185,282 | 1.7 | | | | | | | | | | | | | 4,258,663 | 0.6 |
| | | | | 332,873 | 0.4 | | | | | | | | | 5,724,690 | 0.8 |
| 9,440,835 | 13.7 | | | 25,337 | 0.0 | | | | | | | | | 66,805,315 | 9.9 |
| | | | | | | | | | | | | | | | |
| 68,938,388 | 100.0 | 29,395,026 | 100.0 | 80,444,364 | 100.0 | 832,568 | 100.0 | 77,722,894 | 100.0 | 1,247,630 | 100.0 | | | 676,217,135 | 100.0 |
| 10,197,693 | 14.8 | 478,755 | 1.6 | 7,196,291 | 8.9 | 78,591 | 9.4 | 40,883 | 0.0 | | | | | 108,871,393 | 16.1 |
| 846,260 | 1.2 | 319,172 | 1.1 | 1,723,631 | 2.1 | 25,672 | 3.1 | 269 | 0.0 | | | | | 45,431,355 | 6.7 |
| 1,533,740 | 2.2 | 3,261 | 0.0 | 379,526 | 0.5 | | | 1,832,217 | 2.4 | | | | | 7,425,790 | 1.1 |
| 35,183 | 0.1 | 100,388 | 0.3 | 495,740 | 0.6 | 2,363 | 0.3 | 14,985 | 0.0 | | | | | 6,361,522 | 0.9 |
| 103,329 | 0.1 | 291 | 0.0 | 79,152 | 0.1 | | | 13,174 | 0.0 | | | | | 1,835,639 | 0.3 |
| 718,076 | 1.1 | 1,148,317 | 3.9 | 2,270,796 | 2.8 | | | 288,541 | 0.4 | | | | | 7,708,602 | 1.1 |
| 221,347 | 0.3 | 151,201 | 0.5 | 4,553,758 | 5.7 | 8,222 | 1.0 | 386,588 | 0.5 | | | | | 13,443,884 | 2.0 |
| 974,023 | 1.4 | 47,407 | 0.2 | 783,928 | 1.0 | | | | | | | | | 3,838,219 | 0.6 |
| 12,345,599 | 17.9 | 2,610,700 | 8.9 | 16,623,198 | 20.7 | 120,600 | 14.5 | | | | | | | 48,049,225 | 7.1 |
| 41,963,138 | 60.9 | 24,535,534 | 83.5 | 46,338,344 | 57.6 | 597,120 | 71.7 | 75,146,237 | 96.7 | 1,247,630 | 100.0 | | | 433,251,506 | 64.1 |
| 8,302,748 | 12.0 | 478,445 | 1.6 | 5,576,815 | 6.9 | 597,120 | 71.7 | | | | | | | 21,392,722 | 3.2 |

第5-2表 性質別歳出の財源内訳（市町村計）

| 区 分 | 歳 出 合 計 | 国 庫 支 出 金 | 都 道 府 県 支 出 金 | 使 用 料 料 分 担 金 | 使 手 数 | 料 料 | 分 担 金 |
|-------------------------------|-------------|-------------|---------------|---------------|-------|-----|-----------|
| 一、人 件 費 | 77,723,945 | 434,193 | 1,724,787 | 561,048 | | | 51,841 |
| うち 職 員 給 | 49,373,280 | 290,993 | 1,326,699 | 489,660 | | | 35,317 |
| 二、物 件 費 | 80,788,439 | 2,758,240 | 2,510,369 | 3,909,285 | | | 751,751 |
| 三、維 持 補 修 費 | 12,651,279 | 684,056 | 6,857 | 504,321 | | | 3,623 |
| 四、扶 助 費 | 153,628,327 | 82,591,262 | 21,895,296 | 79,548 | | | 3,851,168 |
| 五、補 助 費 等 | 84,106,422 | 1,705,026 | 6,052,546 | 377,885 | | | 146,757 |
| 1. 国 に 対 す る も の | 1,667,090 | | 30 | 391 | | | |
| 2. 県 に 対 す る も の | 1,107,946 | | | 38 | | | |
| 3. 同 級 他 団 体 に 対 す る も の | 396,913 | 112,171 | 45,019 | 2 | | | 11,481 |
| 4. 一 部 事 務 組 合 に 対 す る も の | 35,387,538 | 8 | 667,704 | 209,719 | | | 378 |
| 5. そ の 他 に 対 す る も の | 45,546,935 | 1,592,847 | 5,339,793 | 167,735 | | | 134,898 |
| 六、普 通 建 設 事 業 費 | 93,503,404 | 18,677,459 | 3,986,676 | 136,063 | | | 232,126 |
| 1. 補 助 事 業 費 | 38,053,976 | 18,677,459 | 3,442,562 | 54,276 | | | 7,569 |
| 2. 単 独 事 業 費 | 52,092,560 | | 359,778 | 81,787 | | | 120,221 |
| 3. 国 直 轄 事 業 負 担 金 | | | | | | | |
| 4. 県 営 事 業 負 担 金 | 2,879,559 | | | | | | 104,336 |
| 5. 同 級 他 団 体 施 行 事 業 負 担 金 | 99,443 | | | | | | |
| 6. 受 託 事 業 | 377,866 | | 184,336 | | | | |
| (1) 補 助 事 業 費 | 332,590 | | 178,527 | | | | |
| (2) 単 独 事 業 費 | 45,276 | | 5,809 | | | | |
| 七、災 害 復 旧 事 業 費 | 832,568 | 78,591 | 25,672 | | | | 2,363 |
| 1. 補 助 事 業 費 | 172,742 | 78,591 | 23,777 | | | | 129 |
| 2. 単 独 事 業 費 | 659,826 | | 1,895 | | | | 2,234 |
| 3. 県 営 事 業 負 担 金 | | | | | | | |
| 4. 同 級 他 団 体 施 行 事 業 負 担 金 | | | | | | | |
| 5. 受 託 事 業 | | | | | | | |
| 八、失 業 対 策 事 業 費 | | | | | | | |
| 1. 補 助 事 業 費 | | | | | | | |
| 2. 単 独 事 業 費 | | | | | | | |
| 九、公 債 費 | 77,722,688 | 40,883 | 269 | 1,832,217 | | | 14,985 |
| 十、積 立 金 | 18,471,395 | 15,635 | 732,929 | 23,554 | | | 1,302,275 |
| 十一、投 資 及 び 出 資 金 | 4,258,663 | | | | | | |
| 十二、貸 付 金 | 5,724,690 | | | | | | |
| 十三、繰 出 金 | 66,805,315 | 1,886,048 | 8,495,954 | 1,869 | | | 4,633 |
| 十四、前 年 度 繰 上 充 用 金 | | | | | | | |
| 歳 出 合 計 | 676,217,135 | 108,871,393 | 45,431,355 | 7,425,790 | | | 6,361,522 |
| 歳 入 振 替 項 目 | | 9,704,982 | 5,246,565 | 750,357 | | | 821,759 |
| 歳 計 剰 余 金 又 は 翌 年 度 繰 上 充 用 金 | 18,054,857 | 30,144 | | | | | |
| 歳 入 合 計 | 694,271,992 | 118,606,519 | 50,677,920 | 8,176,147 | | | 7,183,281 |

(単位：千円)

| 財 産 収 入 | 繰 入 金 | 諸 収 入 | 繰 越 金 | 地 方 債 | 一 般 財 源 等 |
|-----------|------------|------------|------------|------------|-------------|
| 9,045 | 118,735 | 300,197 | 693 | 3,800 | 74,519,606 |
| 8,859 | 80,075 | 91,073 | | | 47,050,604 |
| 308,174 | 1,247,860 | 5,394,251 | 574,488 | 1,316,993 | 62,017,028 |
| 7,029 | 118,983 | 45,115 | 60,174 | 7,300 | 11,213,821 |
| 1,524 | 140,974 | 600,534 | 598,290 | 90,400 | 43,779,331 |
| 88,268 | 2,134,276 | 816,489 | 118,720 | 1,076,435 | 71,590,020 |
| | | 119,084 | | | 1,547,585 |
| 15 | | 1,683 | 13,414 | 124,500 | 968,296 |
| | 10,000 | | | | 218,240 |
| | 1,017,342 | 111,896 | | 245,000 | 33,135,491 |
| 88,253 | 1,106,934 | 583,826 | 105,306 | 706,935 | 35,720,408 |
| 140,280 | 3,343,393 | 865,357 | 2,484,251 | 42,842,197 | 20,795,602 |
| 5,331 | 536,170 | 56,035 | 1,130,864 | 11,819,365 | 2,324,345 |
| 134,949 | 2,803,623 | 606,998 | 1,353,387 | 28,827,032 | 17,804,785 |
| | | | | | |
| | 3,600 | 10,683 | | 2,098,000 | 662,940 |
| | | | | 97,800 | 1,643 |
| | | 191,641 | | | 1,889 |
| | | 154,051 | | | 12 |
| | | 37,590 | | | 1,877 |
| | | 8,222 | | 120,600 | 597,120 |
| | | 36 | | 31,600 | 38,609 |
| | | 8,186 | | 89,000 | 558,511 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| 13,174 | 288,541 | 386,588 | | | 75,146,031 |
| 1,261,962 | 19,408 | 257,928 | | 1,231,600 | 13,626,104 |
| | 4,105 | 13,000 | | 651,800 | 3,589,758 |
| | 86,804 | 4,704,991 | | 693,700 | 239,195 |
| 6,183 | 205,523 | 51,212 | 1,603 | 14,400 | 56,137,890 |
| | | | | | |
| 1,835,639 | 7,708,602 | 13,443,884 | 3,838,219 | 48,049,225 | 433,251,506 |
| 1,202,089 | 12,181,374 | 1,932,083 | 8,580,700 | 19,573,130 | △59,993,039 |
| | | | | | 18,024,713 |
| 3,037,728 | 19,889,976 | 15,375,967 | 12,418,919 | 67,622,355 | 391,283,180 |

第6表 財政構造の弾力性（市町村別）

| 番号 | 区分 市町村名 | 経常収支比率 (%) | | | | | | | | | | |
|----|------------|------------|------|------|------|-------|------|---------|------|------|------|-------|
| | | 人件費 | 扶助費 | 公債費 | 物件費 | 維持補修費 | 補助費 | 投資及び貸付金 | 繰出金 | 28年度 | 27年度 | 26年度 |
| | 市町村計 | 18.9 | 10.9 | 19.2 | 12.5 | 2.4 | 14.4 | 0.2 | 12.4 | 90.8 | 89.3 | 90.7 |
| | 市計 | 18.4 | 13.3 | 20.0 | 12.6 | 2.5 | 13.1 | 0.2 | 12.7 | 92.9 | 91.0 | 92.1 |
| | 町村計 | 20.0 | 5.4 | 17.3 | 12.3 | 2.2 | 17.2 | 0.1 | 11.7 | 86.3 | 85.6 | 87.5 |
| 1 | 青森市 | 15.2 | 18.0 | 23.6 | 12.3 | 3.4 | 6.9 | 0.0 | 14.1 | 93.4 | 89.9 | 91.1 |
| 2 | 弘前市 | 19.0 | 11.7 | 17.8 | 15.8 | 2.3 | 17.1 | 0.4 | 11.5 | 95.5 | 93.4 | 93.8 |
| 3 | 八戸市 | 17.6 | 13.5 | 16.4 | 13.4 | 1.4 | 13.8 | | 14.4 | 90.6 | 87.7 | 89.7 |
| 4 | 黒石市 | 21.4 | 12.7 | 22.6 | 11.5 | 2.5 | 16.3 | | 11.6 | 98.5 | 95.7 | 100.8 |
| 5 | 五所川原市 | 19.0 | 12.0 | 25.6 | 12.0 | 2.9 | 15.7 | | 10.4 | 97.7 | 96.4 | 96.9 |
| 6 | 十和田市 | 16.6 | 10.0 | 18.8 | 9.1 | 3.6 | 22.0 | | 9.8 | 89.9 | 91.3 | 90.9 |
| 7 | 三沢市 | 26.8 | 10.4 | 12.7 | 18.3 | 1.5 | 8.0 | 0.7 | 13.4 | 91.9 | 92.0 | 92.1 |
| 8 | むつ市 | 19.7 | 10.4 | 19.1 | 9.2 | 3.1 | 23.0 | | 9.9 | 94.3 | 96.6 | 96.6 |
| 9 | つがる市 | 25.9 | 9.7 | 22.1 | 6.9 | 2.0 | 3.9 | | 15.2 | 85.7 | 84.9 | 86.0 |
| 10 | 平川市 | 20.2 | 10.2 | 21.8 | 10.9 | 2.1 | 12.6 | 1.6 | 10.2 | 89.7 | 87.9 | 90.1 |
| 11 | 平内町 | 18.8 | 5.5 | 13.7 | 6.9 | 2.3 | 15.5 | | 13.0 | 75.7 | 77.5 | 78.3 |
| 12 | 今別町 | 27.8 | 3.6 | 16.7 | 13.2 | 1.7 | 10.7 | 0.0 | 9.6 | 83.3 | 83.6 | 91.6 |
| 13 | 蓬田村 | 26.3 | 4.3 | 11.1 | 9.9 | 2.9 | 10.0 | | 14.0 | 78.5 | 76.1 | 79.8 |
| 14 | 外ヶ浜町 | 22.9 | 2.1 | 21.0 | 17.6 | 4.1 | 14.0 | | 10.3 | 91.9 | 93.1 | 95.6 |
| 15 | 鱒ヶ沢町 | 25.1 | 5.5 | 20.7 | 8.6 | 2.3 | 19.5 | 0.2 | 12.4 | 94.4 | 95.4 | 97.5 |
| 16 | 深浦町 | 19.9 | 4.2 | 26.2 | 10.4 | 4.0 | 18.7 | | 10.2 | 93.8 | 92.1 | 90.9 |
| 17 | 西目屋村 | 25.0 | 4.0 | 15.6 | 17.4 | 2.9 | 9.7 | | 13.5 | 88.2 | 90.2 | 87.3 |
| 18 | 藤崎町 | 19.5 | 5.3 | 26.1 | 10.0 | 1.6 | 13.5 | | 9.3 | 85.2 | 83.0 | 82.8 |
| 19 | 大鰐町 | 17.8 | 5.3 | 17.3 | 11.8 | 3.1 | 22.2 | 0.2 | 15.8 | 93.5 | 86.4 | 89.2 |
| 20 | 田舎館村 | 22.0 | 7.1 | 14.0 | 15.0 | 1.1 | 17.7 | 0.0 | 10.6 | 87.5 | 85.0 | 90.1 |
| 21 | 板柳町 | 20.5 | 7.9 | 11.3 | 11.6 | 0.7 | 19.6 | | 11.9 | 83.5 | 80.4 | 85.5 |
| 22 | 鶴田町 | 20.5 | 9.1 | 11.8 | 11.7 | 2.4 | 26.7 | | 12.2 | 94.4 | 92.9 | 95.0 |
| 23 | 中泊町 | 22.7 | 6.3 | 21.5 | 10.9 | 2.6 | 16.1 | | 11.1 | 91.2 | 89.3 | 89.4 |
| 24 | 野辺地町 | 22.4 | 6.7 | 12.4 | 10.0 | 1.9 | 26.4 | 1.9 | 13.1 | 94.7 | 92.6 | 94.8 |
| 25 | 七戸町 | 19.1 | 6.4 | 13.1 | 10.6 | 3.8 | 22.1 | | 14.2 | 89.3 | 90.5 | 93.1 |
| 26 | 六戸町 | 18.6 | 7.2 | 13.2 | 14.3 | 1.7 | 14.5 | 0.2 | 19.3 | 88.9 | 86.3 | 89.3 |
| 27 | 横浜町 | 23.7 | 4.6 | 13.9 | 9.2 | 2.2 | 19.0 | 0.6 | 11.8 | 85.0 | 82.0 | 87.4 |
| 28 | 東北町 | 17.4 | 3.9 | 18.7 | 15.4 | 2.4 | 17.3 | | 12.4 | 87.5 | 85.1 | 86.3 |
| 29 | 六ヶ所村 | 19.9 | 2.3 | 6.7 | 16.9 | 2.5 | 16.8 | 0.0 | 4.4 | 69.5 | 77.3 | 70.7 |
| 30 | おいらせ町 | 16.2 | 8.8 | 17.3 | 12.6 | 3.1 | 15.1 | 0.3 | 15.2 | 88.6 | 89.7 | 90.7 |
| 31 | 大間町 | 21.5 | 5.4 | 22.4 | 7.7 | 1.2 | 20.6 | | 1.6 | 80.2 | 82.5 | 104.4 |
| 32 | 東通村 | 18.6 | 2.8 | 24.0 | 8.1 | 0.4 | 18.5 | | 9.4 | 81.8 | 81.7 | 80.5 |
| 33 | 風間浦村 | 20.1 | 1.9 | 22.1 | 8.2 | 0.6 | 12.9 | 0.6 | 8.9 | 75.3 | 83.8 | 89.6 |
| 34 | 佐井村 | 17.5 | 2.2 | 19.0 | 11.4 | 0.5 | 24.1 | | 11.1 | 85.8 | 88.1 | 87.9 |
| 35 | 三戸町 | 19.8 | 6.1 | 15.1 | 14.2 | 1.4 | 21.4 | | 13.4 | 91.5 | 88.2 | 89.0 |
| 36 | 五戸町 | 16.7 | 6.6 | 17.7 | 13.5 | 1.8 | 15.2 | | 11.8 | 83.2 | 79.2 | 84.3 |
| 37 | 田子町 | 23.7 | 3.6 | 22.2 | 14.9 | 0.9 | 11.7 | | 13.9 | 90.8 | 89.0 | 91.3 |
| 38 | 南部町 | 17.4 | 5.4 | 21.5 | 10.9 | 1.1 | 14.2 | | 14.0 | 84.6 | 80.6 | 83.3 |
| 39 | 階上町 | 19.0 | 7.4 | 21.4 | 14.9 | 3.7 | 12.3 | | 12.7 | 91.5 | 88.0 | 93.2 |
| 40 | 新郷村 | 24.8 | 2.7 | 16.5 | 16.2 | 3.0 | 9.3 | | 9.0 | 81.5 | 77.4 | 80.8 |

| 財政力 指 数 (3ヶ年 度平均) (H26～28) | 実質収支比率 (%) | | | 実質公債費比率 (%) | | | 番 号 |
|--|------------|------|------|-------------|------|------|--------|
| | 28年度 | 27年度 | 26年度 | 28年度 | 27年度 | 26年度 | |
| 0.431 | 3.9 | 3.9 | 3.3 | 12.0 | 12.5 | 13.1 | |
| 0.483 | 3.8 | 3.5 | 3.0 | 12.6 | 13.0 | 13.4 | |
| 0.323 | 4.2 | 4.6 | 3.9 | 10.7 | 11.6 | 12.5 | |
| 0.545 | 3.3 | 3.8 | 3.6 | 14.6 | 14.2 | 13.8 | 1 |
| 0.481 | 1.6 | 1.6 | 1.4 | 8.5 | 8.6 | 9.1 | 2 |
| 0.665 | 5.1 | 3.0 | 2.6 | 10.7 | 12.1 | 13.2 | 3 |
| 0.345 | 2.9 | 5.1 | 3.5 | 22.0 | 22.4 | 22.4 | 4 |
| 0.328 | 4.4 | 4.2 | 2.6 | 13.1 | 13.5 | 14.5 | 5 |
| 0.411 | 8.2 | 7.0 | 6.9 | 11.1 | 12.0 | 12.2 | 6 |
| 0.478 | 3.4 | 5.3 | 4.1 | 11.1 | 11.6 | 12.3 | 7 |
| 0.380 | 1.7 | 2.6 | 1.3 | 17.3 | 16.9 | 17.3 | 8 |
| 0.233 | 4.1 | 3.7 | 3.3 | 11.9 | 12.2 | 13.3 | 9 |
| 0.276 | 4.5 | 3.9 | 2.1 | 13.8 | 14.7 | 14.9 | 10 |
| 0.219 | 2.7 | 2.6 | 2.2 | 9.9 | 10.2 | 10.7 | 11 |
| 0.147 | 10.2 | 8.2 | 7.1 | 9.1 | 12.7 | 16.9 | 12 |
| 0.164 | 2.7 | 4.6 | 4.1 | 2.8 | 4.0 | 5.6 | 13 |
| 0.162 | 4.0 | 4.2 | 4.3 | 12.3 | 14.1 | 14.8 | 14 |
| 0.197 | 2.0 | 2.1 | 2.5 | 15.6 | 16.9 | 18.5 | 15 |
| 0.164 | 4.3 | 5.3 | 5.2 | 13.3 | 13.7 | 14.3 | 16 |
| 0.100 | 5.6 | 5.2 | 5.2 | 12.0 | 11.5 | 11.4 | 17 |
| 0.271 | 3.7 | 1.0 | 1.8 | 12.4 | 12.4 | 13.5 | 18 |
| 0.215 | 5.3 | 4.7 | 4.4 | 20.3 | 21.5 | 22.4 | 19 |
| 0.269 | 18.4 | 16.8 | 16.2 | 11.2 | 14.7 | 17.5 | 20 |
| 0.267 | 6.1 | 7.3 | 5.4 | 9.9 | 10.8 | 11.9 | 21 |
| 0.246 | 4.7 | 7.1 | 6.0 | 13.0 | 13.0 | 13.1 | 22 |
| 0.197 | 3.3 | 3.4 | 2.8 | 9.2 | 10.6 | 12.6 | 23 |
| 0.380 | 1.2 | 3.0 | 1.7 | 5.8 | 5.8 | 6.5 | 24 |
| 0.334 | 2.2 | 1.3 | 1.3 | 5.8 | 7.1 | 8.8 | 25 |
| 0.351 | 4.7 | 9.3 | 5.2 | 10.5 | 11.5 | 12.4 | 26 |
| 0.229 | 4.6 | 1.3 | 2.4 | 5.1 | 5.5 | 6.6 | 27 |
| 0.283 | 2.7 | 2.5 | 2.7 | 9.8 | 10.4 | 11.5 | 28 |
| 1.648 | 2.3 | 2.6 | 2.3 | 5.4 | 5.1 | 4.8 | 29 |
| 0.451 | 2.3 | 3.3 | 2.6 | 12.4 | 13.3 | 13.8 | 30 |
| 0.245 | 4.7 | 5.8 | 5.4 | 15.2 | 14.5 | 12.1 | 31 |
| 0.854 | 2.7 | 3.1 | 0.9 | 22.2 | 22.0 | 21.3 | 32 |
| 0.097 | 6.1 | 6.2 | 4.1 | 13.7 | 15.2 | 15.8 | 33 |
| 0.111 | 3.7 | 4.2 | 4.3 | 10.4 | 12.8 | 14.0 | 34 |
| 0.242 | 5.6 | 6.4 | 6.9 | 11.8 | 13.4 | 14.3 | 35 |
| 0.279 | 3.2 | 4.4 | 4.7 | 10.9 | 12.1 | 14.1 | 36 |
| 0.193 | 5.5 | 7.9 | 6.1 | 9.1 | 9.8 | 10.9 | 37 |
| 0.268 | 4.7 | 4.0 | 3.8 | 9.7 | 10.6 | 12.1 | 38 |
| 0.338 | 7.8 | 9.1 | 5.0 | 10.7 | 11.8 | 13.1 | 39 |
| 0.125 | 9.2 | 9.0 | 8.2 | 8.6 | 8.4 | 8.6 | 40 |

第7表 目的別歳出決算額（市町村別）

| 番号 | 区分 市町村名 | 1. | | | | 2. | | | | 3. | | | |
|----|------------|-----------|------------|-----------|-----------|-------------|-------------|-------------|-------------|-------------|--|--|--|
| | | 議会費 | 総務費 | うち徴税費 | うち選挙費 | 民生費 | うち 社会福祉費 | うち 老人福祉費 | うち 児童福祉費 | うち 生活保護費 | | | |
| | 市町村計 | 5,329,727 | 84,574,445 | 6,787,586 | 1,323,635 | 228,349,372 | 66,960,785 | 43,789,078 | 77,151,089 | 40,375,460 | | | |
| | 市計 | 2,996,727 | 50,770,547 | 4,343,176 | 874,868 | 179,858,709 | 48,522,647 | 31,015,648 | 59,930,480 | 40,375,428 | | | |
| | 町村計 | 2,333,000 | 33,803,898 | 2,444,410 | 448,767 | 48,490,663 | 18,438,138 | 12,773,430 | 17,220,609 | 32 | | | |
| 1 | 青森市 | 623,825 | 9,355,541 | 1,107,746 | 236,281 | 53,654,342 | 13,373,205 | 8,558,481 | 17,117,914 | 14,592,224 | | | |
| 2 | 弘前市 | 398,382 | 9,295,856 | 632,441 | 105,988 | 31,858,456 | 8,593,244 | 5,299,970 | 10,548,195 | 7,417,047 | | | |
| 3 | 八戸市 | 567,452 | 8,553,405 | 911,343 | 110,928 | 36,422,136 | 9,519,701 | 6,700,697 | 12,697,832 | 7,502,186 | | | |
| 4 | 黒石市 | 134,578 | 1,749,937 | 206,452 | 67,781 | 6,404,827 | 1,754,599 | 1,113,148 | 2,287,825 | 1,249,255 | | | |
| 5 | 五所川原市 | 240,814 | 4,089,253 | 284,030 | 46,729 | 11,275,811 | 3,909,989 | 1,850,945 | 3,246,018 | 2,268,859 | | | |
| 6 | 十和田市 | 223,189 | 3,099,992 | 307,481 | 88,427 | 10,698,787 | 2,861,154 | 1,777,110 | 4,182,045 | 1,878,458 | | | |
| 7 | 三沢市 | 200,159 | 3,307,973 | 166,121 | 46,393 | 6,398,751 | 1,853,855 | 1,128,676 | 2,535,575 | 880,397 | | | |
| 8 | むつ市 | 252,530 | 5,740,762 | 257,697 | 71,564 | 10,689,980 | 2,957,218 | 2,008,624 | 3,111,117 | 2,613,021 | | | |
| 9 | つがる市 | 194,627 | 3,132,527 | 285,524 | 62,838 | 6,772,521 | 2,133,171 | 1,372,330 | 2,142,833 | 1,124,187 | | | |
| 10 | 平川市 | 161,171 | 2,445,301 | 184,341 | 37,939 | 5,683,098 | 1,566,511 | 1,205,667 | 2,061,126 | 849,794 | | | |
| 11 | 平内町 | 90,891 | 988,860 | 84,638 | 19,128 | 1,648,796 | 623,947 | 449,587 | 575,212 | | | | |
| 12 | 今別町 | 47,497 | 714,797 | 30,901 | 3,349 | 573,950 | 321,246 | 186,615 | 66,084 | 5 | | | |
| 13 | 蓬田村 | 48,825 | 595,803 | 43,716 | 11,027 | 547,849 | 245,119 | 158,313 | 144,232 | | | | |
| 14 | 外ヶ浜町 | 68,716 | 1,412,288 | 78,289 | 27,288 | 1,359,155 | 779,633 | 395,085 | 184,437 | | | | |
| 15 | 鱒ヶ沢町 | 56,637 | 1,110,314 | 63,514 | 16,285 | 1,747,203 | 812,136 | 436,767 | 498,300 | | | | |
| 16 | 深浦町 | 79,428 | 1,117,890 | 91,973 | 27,133 | 1,613,613 | 771,287 | 438,650 | 403,676 | | | | |
| 17 | 西目屋村 | 35,772 | 652,505 | 19,129 | 3,259 | 318,525 | 112,256 | 92,633 | 113,636 | | | | |
| 18 | 藤崎町 | 90,732 | 1,054,476 | 100,010 | 13,109 | 2,337,627 | 852,334 | 533,412 | 951,881 | | | | |
| 19 | 大鰐町 | 66,448 | 686,429 | 72,650 | 13,871 | 1,372,179 | 526,485 | 451,169 | 394,525 | | | | |
| 20 | 田舎館村 | 49,772 | 550,676 | 60,463 | 15,583 | 1,088,522 | 357,224 | 272,021 | 459,277 | | | | |
| 21 | 板柳町 | 78,534 | 1,191,501 | 72,368 | 8,562 | 1,930,578 | 794,794 | 452,299 | 683,485 | | | | |
| 22 | 鶴田町 | 83,329 | 622,724 | 68,232 | 17,257 | 2,164,969 | 830,080 | 512,573 | 822,309 | 7 | | | |
| 23 | 中泊町 | 88,778 | 3,136,602 | 87,930 | 18,756 | 1,766,911 | 728,380 | 545,764 | 490,857 | | | | |
| 24 | 野辺地町 | 67,907 | 998,644 | 93,314 | 7,862 | 1,968,582 | 757,661 | 589,109 | 621,428 | | | | |
| 25 | 七戸町 | 107,256 | 1,034,975 | 120,813 | 22,386 | 2,412,767 | 862,475 | 670,034 | 880,258 | | | | |
| 26 | 六戸町 | 86,080 | 1,223,294 | 87,184 | 7,800 | 1,593,582 | 485,149 | 379,743 | 728,690 | | | | |
| 27 | 横浜町 | 56,711 | 796,317 | 64,318 | 15,471 | 893,519 | 330,122 | 281,914 | 281,483 | | | | |
| 28 | 東北町 | 109,982 | 2,048,208 | 157,702 | 32,551 | 3,319,870 | 977,396 | 923,251 | 1,419,164 | | | | |
| 29 | 六ヶ所村 | 147,841 | 3,269,461 | 196,413 | 10,568 | 2,871,164 | 687,460 | 436,566 | 1,735,971 | | | | |
| 30 | おいらせ町 | 101,164 | 1,379,722 | 133,008 | 14,700 | 3,600,049 | 990,242 | 652,288 | 1,957,386 | | | | |
| 31 | 大間町 | 66,106 | 749,458 | 29,458 | 10,853 | 969,379 | 379,163 | 335,941 | 254,275 | | | | |
| 32 | 東通村 | 88,044 | 1,133,620 | 78,152 | 18,310 | 1,124,422 | 400,538 | 312,177 | 368,341 | | | | |
| 33 | 風間浦村 | 49,766 | 734,058 | 16,844 | 6,374 | 400,531 | 196,400 | 121,318 | 82,811 | | | | |
| 34 | 佐井村 | 48,228 | 617,315 | 15,300 | 7,097 | 482,806 | 235,346 | 167,940 | 79,520 | | | | |
| 35 | 三戸町 | 93,263 | 764,835 | 67,855 | 18,767 | 1,647,484 | 660,249 | 470,912 | 515,530 | 20 | | | |
| 36 | 五戸町 | 108,679 | 1,081,095 | 134,214 | 21,373 | 2,526,742 | 1,098,132 | 694,181 | 734,429 | | | | |
| 37 | 田子町 | 75,177 | 825,984 | 60,630 | 12,226 | 1,004,242 | 432,507 | 301,498 | 270,237 | | | | |
| 38 | 南部町 | 105,199 | 1,760,829 | 180,517 | 25,267 | 2,951,433 | 1,260,480 | 945,703 | 744,825 | | | | |
| 39 | 階上町 | 84,983 | 974,561 | 90,909 | 13,115 | 1,689,291 | 679,086 | 386,028 | 624,177 | | | | |
| 40 | 新郷村 | 51,255 | 576,657 | 43,966 | 9,440 | 564,923 | 250,811 | 179,939 | 134,173 | | | | |

(単位：千円)

| 4. | | | 5. | 6. | | | | | 番 号 | |
|------------|-------------|-------------|---------|----------------|--------------|----------------|--------------|--------------|-----------|----------------|
| 衛 生 費 | うち 保健衛生費 | うち 清 掃 費 | 労 働 費 | 農 林 水 産 業 費 | (1) 農 業 費 | (2) 畜 産 業 費 | (3) 農 地 費 | (4) 林 業 費 | | (5) 水 産 業 費 |
| 54,924,667 | 34,499,925 | 19,853,993 | 523,272 | 27,499,091 | 11,782,741 | 1,411,942 | 8,188,160 | 1,249,897 | 4,866,351 | |
| 37,751,371 | 23,161,822 | 14,056,270 | 420,588 | 14,147,606 | 6,295,859 | 594,918 | 4,497,876 | 540,920 | 2,218,033 | |
| 17,173,296 | 11,338,103 | 5,797,723 | 102,684 | 13,351,485 | 5,486,882 | 817,024 | 3,690,284 | 708,977 | 2,648,318 | |
| 6,332,310 | 3,492,358 | 2,517,882 | 80,862 | 1,709,410 | 770,741 | 29,107 | 650,107 | 109,936 | 149,519 | 1 |
| 6,131,501 | 2,746,444 | 3,336,397 | 64,184 | 2,254,779 | 1,609,413 | 162 | 596,916 | 48,288 | | 2 |
| 8,039,424 | 5,066,717 | 2,819,672 | 140,624 | 2,530,337 | 449,223 | 16,693 | 413,941 | 218,481 | 1,431,999 | 3 |
| 1,371,701 | 994,755 | 375,545 | 11,053 | 478,600 | 328,761 | 466 | 131,172 | 18,201 | | 4 |
| 2,554,330 | 1,701,224 | 850,136 | 43,654 | 1,133,529 | 449,097 | 77,135 | 481,079 | 12,347 | 113,871 | 5 |
| 2,824,222 | 2,197,252 | 626,970 | 39,865 | 1,217,870 | 586,737 | 104,061 | 513,208 | 13,250 | 614 | 6 |
| 1,745,783 | 1,159,170 | 584,376 | 23,294 | 760,510 | 367,254 | 29,872 | 241,533 | 65 | 121,786 | 7 |
| 5,353,164 | 3,164,970 | 2,188,194 | 3,910 | 1,098,937 | 307,139 | 286,145 | 72,510 | 86,032 | 347,111 | 8 |
| 2,500,708 | 2,092,940 | 406,971 | 13,112 | 1,848,610 | 721,831 | 51,139 | 1,020,430 | 2,077 | 53,133 | 9 |
| 898,228 | 545,992 | 350,127 | 30 | 1,115,024 | 705,663 | 138 | 376,980 | 32,243 | | 10 |
| 684,414 | 503,905 | 162,075 | 13,001 | 604,569 | 112,699 | 4,504 | 133,032 | 7,118 | 347,216 | 11 |
| 171,925 | 65,011 | 106,860 | 10 | 132,900 | 48,419 | 30,407 | 29,524 | 3,835 | 20,715 | 12 |
| 199,763 | 124,477 | 74,552 | | 238,804 | 122,255 | 1,637 | 80,602 | 7,131 | 27,179 | 13 |
| 730,947 | 391,739 | 339,208 | | 272,826 | 174,729 | 1,881 | 29,970 | 13,684 | 52,562 | 14 |
| 702,101 | 518,273 | 183,828 | 1,198 | 406,135 | 221,261 | 6,431 | 107,343 | 13,304 | 57,796 | 15 |
| 572,812 | 381,543 | 191,269 | 7,278 | 624,140 | 231,745 | 12,569 | 111,742 | 122,182 | 145,902 | 16 |
| 161,537 | 140,176 | 21,361 | 50 | 243,043 | 92,076 | | 81,664 | 69,303 | | 17 |
| 440,584 | 265,481 | 174,212 | 35 | 483,249 | 209,775 | 85 | 273,389 | | | 18 |
| 716,088 | 585,557 | 129,709 | 2,806 | 190,966 | 130,649 | 13 | 52,869 | 7,435 | | 19 |
| 176,310 | 115,180 | 60,015 | 2,463 | 205,818 | 170,253 | 8 | 35,398 | 159 | | 20 |
| 604,416 | 459,021 | 144,605 | | 630,114 | 441,898 | | 188,216 | | | 21 |
| 475,998 | 313,620 | 162,378 | 20 | 449,553 | 176,349 | 83 | 272,775 | 346 | | 22 |
| 750,765 | 376,603 | 372,300 | 7,896 | 752,124 | 229,437 | 9,164 | 385,714 | 38,691 | 89,118 | 23 |
| 904,525 | 499,943 | 403,422 | 6,051 | 280,272 | 210,572 | 2,844 | 3,260 | 15,246 | 48,350 | 24 |
| 1,028,328 | 658,997 | 367,533 | 20,881 | 578,701 | 369,577 | 12,643 | 195,535 | 946 | | 25 |
| 432,389 | 365,970 | 66,419 | 79 | 397,514 | 176,040 | 2,629 | 214,313 | 4,532 | | 26 |
| 255,584 | 182,631 | 72,953 | 20,254 | 519,929 | 97,824 | 2,043 | 58,294 | 9,533 | 352,235 | 27 |
| 773,508 | 444,544 | 328,964 | 570 | 741,892 | 263,799 | 207,221 | 261,666 | 4,469 | 4,737 | 28 |
| 1,047,159 | 713,757 | 333,402 | 60 | 953,465 | 461,024 | 311,190 | 83,333 | 4,166 | 93,752 | 29 |
| 587,538 | 364,596 | 222,942 | 6,114 | 338,261 | 127,445 | 99 | 163,411 | 93 | 47,213 | 30 |
| 621,407 | 386,338 | 235,069 | 4,320 | 318,535 | 30,625 | 59,463 | 41,792 | 24,888 | 161,767 | 31 |
| 797,549 | 483,631 | 313,918 | | 1,145,383 | 187,201 | 53,102 | | 15,745 | 889,335 | 32 |
| 264,414 | 116,148 | 143,256 | | 120,997 | 22,815 | | 6,289 | 4,218 | 87,675 | 33 |
| 268,688 | 105,834 | 162,854 | 8 | 193,851 | 17,542 | 2,111 | 12,372 | 26,517 | 135,309 | 34 |
| 1,012,654 | 753,327 | 258,614 | 8,841 | 340,567 | 136,777 | 14,529 | 184,545 | 4,256 | 460 | 35 |
| 1,258,374 | 1,107,237 | 151,137 | 11 | 352,055 | 190,860 | 12,256 | 145,069 | 3,870 | | 36 |
| 386,591 | 297,973 | 88,618 | 704 | 554,466 | 294,238 | 24,609 | 42,659 | 192,960 | | 37 |
| 827,106 | 454,984 | 372,122 | 34 | 608,437 | 254,257 | 1,598 | 342,310 | 10,272 | | 38 |
| 273,674 | 139,866 | 133,808 | | 309,858 | 138,019 | 3,552 | 64,711 | 16,579 | 86,997 | 39 |
| 46,148 | 21,741 | 20,320 | | 363,061 | 146,722 | 40,353 | 88,487 | 87,499 | | 40 |

| 番号 | 区分 市町村名 | 7. 商工費 | 8. | | | | | 9. 消防費 | 10. 教育費 | |
|----|------------|------------|------------|---------------|-----------|-----------|-------------|-----------|------------|------------|
| | | | 土木費 | うち 道路橋りょう費 | うち 河川費 | うち 港湾費 | うち 都市計画費 | | | うち 住宅費 |
| | 市町村計 | 16,435,691 | 68,938,388 | 31,718,461 | 1,411,605 | 847,287 | 25,250,486 | 6,959,482 | 29,395,026 | 80,444,364 |
| | 市計 | 12,133,612 | 50,396,474 | 21,635,802 | 758,010 | 779,060 | 20,291,269 | 5,111,336 | 18,089,764 | 57,642,679 |
| | 町村計 | 4,302,079 | 18,541,914 | 10,082,659 | 653,595 | 68,227 | 4,959,217 | 1,848,146 | 11,305,262 | 22,801,685 |
| 1 | 青森市 | 2,372,890 | 10,458,438 | 4,810,006 | 307,669 | 281,068 | 3,096,310 | 1,364,612 | 3,812,764 | 9,881,636 |
| 2 | 弘前市 | 2,819,675 | 9,990,017 | 3,945,807 | 61,668 | | 5,126,605 | 633,428 | 2,291,068 | 7,951,614 |
| 3 | 八戸市 | 3,307,270 | 13,773,997 | 5,126,678 | 26,296 | 489,898 | 7,081,982 | 528,388 | 3,364,135 | 19,174,405 |
| 4 | 黒石市 | 395,259 | 1,410,881 | 492,664 | 6,016 | | 532,273 | 328,000 | 713,006 | 1,143,315 |
| 5 | 五所川原市 | 417,301 | 2,558,225 | 1,512,778 | 23,990 | | 529,740 | 450,650 | 1,550,832 | 2,401,286 |
| 6 | 十和田市 | 575,748 | 2,420,281 | 1,287,321 | | 55 | 852,296 | 226,378 | 1,321,844 | 2,218,513 |
| 7 | 三沢市 | 806,171 | 3,530,197 | 1,600,707 | 156,252 | | 1,072,834 | 659,104 | 1,057,627 | 6,021,883 |
| 8 | むつ市 | 761,041 | 2,435,156 | 883,082 | 144,728 | 8,039 | 1,046,886 | 147,028 | 1,811,506 | 2,281,944 |
| 9 | つがる市 | 172,655 | 2,237,666 | 1,174,659 | 30,014 | | 323,931 | 643,920 | 1,416,343 | 3,725,946 |
| 10 | 平川市 | 505,602 | 1,581,616 | 802,100 | 1,377 | | 628,412 | 129,828 | 750,639 | 2,842,137 |
| 11 | 平内町 | 211,731 | 635,632 | 332,933 | 14,985 | 3,393 | 105,441 | 155,893 | 317,703 | 554,696 |
| 12 | 今別町 | 191,341 | 375,608 | 352,094 | 617 | | | 12,589 | 164,459 | 154,951 |
| 13 | 蓬田村 | 15,669 | 321,859 | 128,004 | 5,209 | 517 | | 180,904 | 100,320 | 186,391 |
| 14 | 外ヶ浜町 | 91,998 | 602,918 | 272,860 | 18,321 | | 155,585 | 151,302 | 259,235 | 485,586 |
| 15 | 鱒ヶ沢町 | 88,756 | 625,318 | 368,612 | | 20,119 | 200,476 | 7,270 | 1,060,752 | 579,462 |
| 16 | 深浦町 | 221,223 | 498,970 | 277,572 | 13,470 | 111 | 87,924 | 71,749 | 599,642 | 437,756 |
| 17 | 西目屋村 | 541,187 | 199,907 | 95,252 | | | | 87,510 | 63,492 | 159,527 |
| 18 | 藤崎町 | 31,104 | 775,390 | 346,078 | | | 146,450 | 226,190 | 248,303 | 960,100 |
| 19 | 大鱒町 | 236,945 | 606,638 | 318,449 | 8,150 | | 252,281 | 8,911 | 216,861 | 385,854 |
| 20 | 田舎館村 | 134,525 | 288,357 | 150,039 | 529 | | 137,359 | 421 | 186,302 | 396,244 |
| 21 | 板柳町 | 42,718 | 312,720 | 143,903 | | | 143,057 | 13,402 | 271,374 | 410,013 |
| 22 | 鶴田町 | 105,956 | 511,397 | 160,906 | 10,237 | | 249,470 | 56,944 | 351,591 | 569,010 |
| 23 | 中泊町 | 80,656 | 594,911 | 270,491 | 33,135 | | 14,335 | 256,094 | 709,444 | 553,749 |
| 24 | 野辺地町 | 134,007 | 354,134 | 232,761 | 9,507 | 2,357 | 43,281 | 8,932 | 503,468 | 587,375 |
| 25 | 七戸町 | 178,568 | 1,047,798 | 612,925 | 731 | | 320,993 | 19,019 | 443,106 | 2,564,472 |
| 26 | 六戸町 | 46,610 | 585,313 | 257,861 | | | 277,301 | 9,965 | 255,323 | 682,687 |
| 27 | 横浜町 | 111,138 | 238,081 | 198,334 | 54 | | 10,527 | 25,203 | 271,497 | 1,034,876 |
| 28 | 東北町 | 118,658 | 1,664,554 | 877,842 | 404,269 | | 308,134 | 24,349 | 343,778 | 2,060,513 |
| 29 | 六ヶ所村 | 411,819 | 2,353,905 | 1,527,606 | 117,466 | | 594,783 | 26,739 | 1,083,504 | 3,150,327 |
| 30 | おいらせ町 | 103,710 | 1,422,884 | 546,439 | 205 | | 798,977 | 15,883 | 844,091 | 1,332,322 |
| 31 | 大間町 | 165,451 | 308,046 | 125,808 | 1,007 | 39,090 | 118,314 | 10,647 | 314,967 | 235,444 |
| 32 | 東通村 | 52,990 | 364,515 | 224,068 | 1,344 | 71 | 67,997 | 60,531 | 521,684 | 790,872 |
| 33 | 風間浦村 | 60,989 | 123,609 | 99,770 | 97 | | | 15,123 | 221,642 | 158,906 |
| 34 | 佐井村 | 44,778 | 182,027 | 42,758 | 1,290 | 2,569 | 126,855 | 3,961 | 245,022 | 209,822 |
| 35 | 三戸町 | 65,949 | 405,215 | 203,494 | 245 | | 130,947 | 39,411 | 246,647 | 588,906 |
| 36 | 五戸町 | 100,706 | 1,032,581 | 495,102 | 96 | | 356,079 | 152,684 | 419,311 | 1,126,884 |
| 37 | 田子町 | 144,638 | 311,553 | 268,005 | 116 | | 2,282 | 9,659 | 155,650 | 467,934 |
| 38 | 南部町 | 323,861 | 697,467 | 402,851 | | | 76,778 | 172,946 | 466,685 | 1,121,976 |
| 39 | 階上町 | 65,780 | 795,824 | 600,677 | 12,495 | | 129,591 | 7,693 | 259,861 | 653,278 |
| 40 | 新郷村 | 178,618 | 304,783 | 149,165 | 20 | | 104,000 | 16,222 | 159,548 | 201,752 |

(単位：千円)

| | | | | | | 1 1. | 1 2. | 1 3. | 1 4. | 歳出合計 (1)～(14) | 番 号 |
|------------|------------|-------------|------------|-------------|-------------|--------------|------------|-----------|----------------|------------------|--------|
| うち 小学校費 | うち 中学校費 | うち 高等学校費 | うち 幼稚園費 | うち 社会教育費 | うち 保健体育費 | 災 害 復 旧 費 | 公 債 費 | 諸支出費 | 前 年 度 繰 上 金 | | |
| 16,010,503 | 8,910,662 | 32,538 | 2,775,919 | 12,410,379 | 30,515,522 | 832,568 | 77,722,894 | 1,247,630 | | 676,217,135 | |
| 12,376,681 | 4,625,313 | 4,665 | 2,506,642 | 8,634,984 | 23,286,891 | 267,060 | 55,990,320 | 1,247,630 | | 481,713,087 | |
| 3,633,822 | 4,285,349 | 27,873 | 269,277 | 3,775,395 | 7,228,631 | 565,508 | 21,732,574 | | | 194,504,048 | |
| 2,250,320 | 1,046,370 | | 929,128 | 1,427,911 | 3,014,936 | 6,271 | 17,086,066 | 740,270 | | 116,114,625 | 1 |
| 1,140,241 | 606,114 | | 203,208 | 1,604,445 | 3,360,717 | | 8,276,461 | | | 81,331,993 | 2 |
| 4,602,115 | 937,285 | | 990,944 | 2,393,654 | 8,494,667 | 79,779 | 9,044,339 | 507,360 | | 105,504,663 | 3 |
| 298,292 | 194,729 | | 36,547 | 226,738 | 133,686 | 8,421 | 2,109,476 | | | 15,931,054 | 4 |
| 519,735 | 250,781 | 4,493 | | 449,681 | 862,132 | | 4,654,087 | | | 30,919,122 | 5 |
| 517,284 | 422,451 | | 11,835 | 469,494 | 447,664 | 73,971 | 3,486,726 | | | 28,201,008 | 6 |
| 435,003 | 447,124 | | 150,186 | 401,411 | 4,277,367 | 26,205 | 1,647,753 | | | 25,526,306 | 7 |
| 335,860 | 309,688 | 172 | 14,468 | 378,132 | 808,768 | 826 | 3,415,256 | | | 33,845,012 | 8 |
| 1,736,737 | 295,330 | | 170,190 | 869,212 | 405,047 | 22,645 | 3,556,413 | | | 25,593,773 | 9 |
| 541,094 | 115,441 | | 136 | 414,306 | 1,481,907 | 48,942 | 2,713,743 | | | 18,745,531 | 10 |
| 75,019 | 71,701 | | 19,346 | 78,136 | 153,784 | 81,032 | 589,990 | | | 6,421,315 | 11 |
| 22,964 | 22,007 | | | 9,215 | 29,314 | 2 | 314,291 | | | 2,841,731 | 12 |
| 27,299 | 24,335 | | | 30,191 | 34,548 | 13 | 180,202 | | | 2,435,498 | 13 |
| 43,067 | 57,246 | | 61 | 168,144 | 101,762 | 9 | 852,271 | | | 6,135,949 | 14 |
| 72,403 | 90,072 | | | 126,184 | 194,535 | 11,790 | 931,364 | | | 7,321,030 | 15 |
| 63,142 | 68,532 | | | 98,169 | 89,836 | 1,405 | 1,261,552 | | | 7,035,709 | 16 |
| 26,129 | 7,344 | | | 42,133 | 17,554 | 1,782 | 205,930 | | | 2,583,257 | 17 |
| 80,945 | 78,449 | | 115 | 480,976 | 205,004 | | 1,336,527 | | | 7,758,127 | 18 |
| 58,789 | 80,615 | | | 37,738 | 139,819 | 3,117 | 646,207 | | | 5,130,538 | 19 |
| 88,276 | 32,376 | | | 130,206 | 95,327 | | 350,816 | | | 3,429,805 | 20 |
| 92,702 | 73,215 | | | 111,888 | 62,244 | | 475,696 | | | 5,947,664 | 21 |
| 166,208 | 50,957 | | | 137,964 | 151,205 | | 518,809 | | | 5,853,356 | 22 |
| 103,179 | 84,831 | 215 | 7,300 | 133,878 | 152,837 | | 1,066,648 | | | 9,508,484 | 23 |
| 133,784 | 71,121 | | 10,272 | 107,494 | 162,536 | 29,661 | 477,526 | | | 6,312,152 | 24 |
| 145,271 | 1,769,885 | | 23,927 | 222,653 | 209,225 | 54,500 | 1,084,660 | | | 10,556,012 | 25 |
| 52,600 | 304,358 | | 2,794 | 96,796 | 147,441 | 29,681 | 506,886 | | | 5,839,438 | 26 |
| 215,037 | 40,534 | 3 | 1,300 | 39,165 | 668,829 | 648 | 332,240 | | | 4,530,794 | 27 |
| 435,999 | 294,301 | | | 233,552 | 969,608 | 61,925 | 1,474,275 | | | 12,717,733 | 28 |
| 350,978 | 184,968 | | | 220,526 | 1,922,375 | 68,322 | 637,683 | | | 15,994,710 | 29 |
| 285,024 | 131,850 | | | 376,233 | 417,949 | 13,299 | 1,205,725 | | | 10,934,879 | 30 |
| 44,283 | 52,422 | | 49,741 | 26,337 | 6,475 | | 541,668 | | | 4,294,781 | 31 |
| 277,060 | 186,655 | 27,655 | 39,184 | 13,807 | 94,938 | 8,543 | 915,816 | | | 6,943,438 | 32 |
| 23,506 | 30,542 | | | 21,671 | 11,458 | 4,567 | 336,605 | | | 2,476,084 | 33 |
| 19,327 | 88,290 | | | 28,324 | 1,861 | 1,770 | 308,204 | | | 2,602,519 | 34 |
| 100,990 | 51,388 | | | 90,112 | 155,886 | 27,446 | 600,864 | | | 5,802,671 | 35 |
| 146,495 | 125,289 | | 9,957 | 305,093 | 330,246 | 47,101 | 1,140,582 | | | 9,194,121 | 36 |
| 58,022 | 27,760 | | 34,016 | 82,820 | 140,696 | 24,718 | 655,239 | | | 4,606,896 | 37 |
| 293,164 | 68,387 | | 71,264 | 222,666 | 323,067 | 23,309 | 1,628,984 | | | 10,515,320 | 38 |
| 103,269 | 76,262 | | | 89,786 | 195,772 | 28,588 | 831,684 | | | 5,967,382 | 39 |
| 28,891 | 39,657 | | | 13,538 | 42,500 | 42,280 | 323,630 | | | 2,812,655 | 40 |

第8表 性質別歳出決算額（市町村別）

| 番号 | 区分 市町村名 | 1. | | | | | | | | |
|------|------------|------------|------------|-----------|---------------------|------------|------------|------------|------------|------------|
| | | 人件費 | (1) | (2) | (3) | (4) | ① | | ② | ③ |
| | | | 議員報酬 手当 | 委員等 報酬 | 市町村長 等特別職 の給与 | 職員給 | 基本給 | うち給料 | その他の 手当 | 臨時職員 給与 |
| 市町村計 | 77,723,945 | 2,790,481 | 3,368,497 | 1,196,437 | 49,373,280 | 33,506,429 | 32,525,975 | 15,687,096 | 179,755 | |
| 市計 | 52,202,288 | 1,517,272 | 2,689,648 | 464,117 | 33,712,666 | 22,691,767 | 22,028,635 | 10,943,325 | 77,574 | |
| 町村計 | 25,521,657 | 1,273,209 | 678,849 | 732,320 | 15,660,614 | 10,814,662 | 10,497,340 | 4,743,771 | 102,181 | |
| 1 | 青森市 | 11,768,521 | 241,549 | 436,978 | 118,554 | 8,147,252 | 5,458,174 | 5,298,543 | 2,689,078 | |
| 2 | 弘前市 | 8,875,920 | 216,672 | 751,339 | 61,394 | 5,720,323 | 3,836,811 | 3,722,803 | 1,844,412 | 39,100 |
| 3 | 八戸市 | 9,865,102 | 279,708 | 680,958 | 61,101 | 6,189,791 | 4,072,241 | 3,965,649 | 2,114,032 | 3,518 |
| 4 | 黒石市 | 2,081,747 | 81,352 | 107,775 | 27,696 | 1,302,564 | 876,941 | 849,885 | 425,623 | |
| 5 | 五所川原市 | 3,386,341 | 145,085 | 73,558 | 33,519 | 2,169,360 | 1,507,504 | 1,466,244 | 661,856 | |
| 6 | 十和田市 | 3,187,947 | 121,974 | 197,061 | 34,644 | 1,889,255 | 1,288,294 | 1,256,306 | 600,961 | |
| 7 | 三沢市 | 3,410,905 | 100,644 | 87,869 | 33,900 | 2,301,149 | 1,555,962 | 1,502,791 | 745,187 | |
| 8 | むつ市 | 3,759,194 | 139,719 | 229,212 | 30,040 | 2,207,814 | 1,508,273 | 1,467,443 | 699,541 | |
| 9 | つがる市 | 3,576,425 | 101,636 | 61,264 | 32,770 | 2,359,650 | 1,603,867 | 1,546,210 | 740,836 | 14,947 |
| 10 | 平川市 | 2,290,186 | 88,933 | 63,634 | 30,499 | 1,425,508 | 983,700 | 952,761 | 421,799 | 20,009 |
| 11 | 平内町 | 854,726 | 50,472 | 18,689 | 28,946 | 497,431 | 344,714 | 335,476 | 149,157 | 3,560 |
| 12 | 今別町 | 489,055 | 22,572 | 7,553 | 17,101 | 256,034 | 178,967 | 175,303 | 77,067 | |
| 13 | 蓬田村 | 442,863 | 22,931 | 8,434 | 14,737 | 267,719 | 183,406 | 176,466 | 84,313 | |
| 14 | 外ヶ浜町 | 912,656 | 50,015 | 23,928 | 29,702 | 566,167 | 386,957 | 371,964 | 177,190 | 2,020 |
| 15 | 鱒ヶ沢町 | 1,141,922 | 30,607 | 37,187 | 22,737 | 731,538 | 531,839 | 511,867 | 199,699 | |
| 16 | 深浦町 | 983,244 | 41,409 | 32,750 | 27,731 | 617,669 | 427,427 | 413,298 | 189,162 | 1,080 |
| 17 | 西目屋村 | 339,477 | 20,264 | 12,426 | 18,233 | 191,496 | 123,347 | 118,144 | 60,388 | 7,761 |
| 18 | 藤崎町 | 1,043,987 | 47,935 | 40,345 | 28,161 | 629,512 | 435,311 | 422,435 | 187,612 | 6,589 |
| 19 | 大鱒町 | 673,425 | 33,031 | 13,937 | 14,909 | 402,460 | 279,584 | 272,939 | 118,533 | 4,343 |
| 20 | 田舎館村 | 565,687 | 27,587 | 18,515 | 21,960 | 341,194 | 240,874 | 233,597 | 100,320 | |
| 21 | 板柳町 | 917,039 | 44,666 | 27,689 | 27,108 | 563,796 | 352,353 | 343,058 | 149,796 | 61,647 |
| 22 | 鶴田町 | 859,108 | 45,711 | 33,635 | 19,159 | 520,739 | 366,713 | 354,305 | 154,026 | |
| 23 | 中泊町 | 1,103,050 | 52,587 | 21,054 | 26,949 | 682,995 | 472,540 | 457,350 | 210,455 | |
| 24 | 野辺地町 | 984,217 | 34,779 | 12,681 | 23,036 | 615,358 | 429,466 | 419,398 | 185,892 | |
| 25 | 七戸町 | 1,347,671 | 57,252 | 20,716 | 29,317 | 833,639 | 582,946 | 571,339 | 250,693 | |
| 26 | 六戸町 | 693,457 | 43,378 | 16,529 | 27,574 | 404,217 | 281,598 | 271,877 | 122,619 | |
| 27 | 横浜町 | 595,674 | 30,315 | 16,136 | 26,439 | 335,976 | 224,923 | 218,122 | 111,053 | |
| 28 | 東北町 | 1,287,727 | 57,252 | 37,556 | 23,422 | 794,826 | 546,894 | 531,003 | 247,932 | |
| 29 | 六ヶ所村 | 1,816,109 | 94,164 | 62,043 | 22,954 | 1,257,134 | 910,697 | 895,745 | 346,437 | |
| 30 | おいらせ町 | 1,156,672 | 57,472 | 41,957 | 16,751 | 725,127 | 492,343 | 472,136 | 232,784 | |
| 31 | 大間町 | 569,491 | 32,432 | 8,160 | 27,548 | 334,736 | 227,363 | 219,925 | 107,373 | |
| 32 | 東通村 | 841,442 | 45,548 | 18,870 | 31,060 | 525,179 | 355,234 | 343,401 | 169,945 | |
| 33 | 風間浦村 | 352,876 | 23,557 | 4,722 | 17,175 | 192,839 | 134,358 | 129,589 | 58,481 | |
| 34 | 佐井村 | 330,484 | 23,248 | 10,680 | 14,412 | 184,720 | 130,776 | 126,845 | 53,944 | |
| 35 | 三戸町 | 827,206 | 48,571 | 21,914 | 27,951 | 508,386 | 351,182 | 341,031 | 150,776 | 6,428 |
| 36 | 五戸町 | 1,077,587 | 63,826 | 31,342 | 30,640 | 657,521 | 449,496 | 441,406 | 208,025 | |
| 37 | 田子町 | 713,498 | 36,301 | 23,980 | 30,267 | 420,327 | 288,813 | 277,176 | 131,514 | |
| 38 | 南部町 | 1,344,608 | 57,299 | 34,094 | 29,104 | 855,681 | 581,137 | 560,395 | 273,111 | 1,433 |
| 39 | 階上町 | 757,927 | 50,497 | 8,502 | 27,524 | 464,627 | 310,345 | 304,403 | 146,962 | 7,320 |
| 40 | 新郷村 | 498,772 | 27,531 | 12,825 | 29,713 | 281,571 | 193,059 | 187,347 | 88,512 | |

(単位：千円)

| | | | | | | 2. | | | | | 番 号 |
|------------------------------|------------|-------------------------|------------------|-------------------------|-------------|------------|-----------|-----------|------------|------------|--------|
| (5) 地方公務員 共済組合等 負担金 | (6) 退職金 | (7) 恩給 及び 退職年金 | (8) 災害 補償費 | (9) 職員 互助会 補助金 | (10) その他 | 物件費 | (1) 賃金 | (2) 旅費 | (3) 交際費 | (4) 需用費 | |
| 10,894,896 | 9,590,121 | 4,496 | 67,592 | 2,614 | 435,531 | 80,788,439 | 4,711,865 | 1,167,487 | 62,030 | 17,400,169 | |
| 7,337,249 | 6,053,517 | 3,518 | 46,752 | 2,349 | 375,200 | 53,913,060 | 2,828,907 | 607,912 | 22,415 | 11,847,906 | |
| 3,557,647 | 3,536,604 | 978 | 20,840 | 265 | 60,331 | 26,875,379 | 1,882,958 | 559,575 | 39,615 | 5,552,263 | |
| 1,736,834 | 995,978 | | 14,492 | | 76,884 | 13,534,854 | 847,666 | 65,215 | 1,714 | 3,183,358 | 1 |
| 1,191,484 | 790,893 | 831 | 7,257 | | 135,727 | 9,838,791 | 193,246 | 144,004 | 3,905 | 1,895,542 | 2 |
| 1,373,088 | 1,138,912 | 1,967 | 7,096 | | 132,481 | 11,663,871 | 401,812 | 126,283 | 2,811 | 2,988,113 | 3 |
| 294,963 | 265,859 | | 1,538 | | | 1,556,967 | 126,883 | 13,417 | 1,856 | 232,686 | 4 |
| 482,467 | 468,486 | 225 | 2,739 | | 10,902 | 3,273,233 | 263,287 | 21,884 | 3,399 | 738,717 | 5 |
| 418,076 | 509,808 | 239 | 2,299 | | 14,591 | 2,688,017 | 184,725 | 29,348 | 1,648 | 517,281 | 6 |
| 498,022 | 383,475 | | 3,380 | | 2,466 | 3,550,654 | 211,497 | 59,497 | 1,873 | 737,972 | 7 |
| 501,221 | 645,600 | 256 | 2,983 | 2,349 | | 3,339,213 | 325,583 | 75,717 | 2,611 | 579,715 | 8 |
| 521,174 | 493,797 | | 3,985 | | 2,149 | 2,722,267 | 127,058 | 39,652 | 1,006 | 510,074 | 9 |
| 319,920 | 360,709 | | 983 | | | 1,745,193 | 147,150 | 32,895 | 1,592 | 464,448 | 10 |
| 118,843 | 139,054 | | 755 | | 536 | 1,095,304 | 86,969 | 15,498 | 1,312 | 233,404 | 11 |
| 63,631 | 121,693 | 37 | 434 | | | 534,940 | 77,729 | 10,061 | 1,649 | 150,934 | 12 |
| 65,296 | 63,310 | 34 | 402 | | | 304,161 | 26,530 | 6,175 | 819 | 60,683 | 13 |
| 118,547 | 123,522 | | 775 | | | 938,214 | 79,906 | 11,671 | 4,378 | 167,713 | 14 |
| 159,490 | 159,383 | 79 | 901 | | | 880,693 | 113,451 | 12,888 | 889 | 211,573 | 15 |
| 137,508 | 122,999 | | 782 | | 2,396 | 1,032,798 | 105,747 | 16,491 | 1,268 | 214,416 | 16 |
| 49,895 | 42,100 | | 277 | | 4,786 | 443,597 | 17,733 | 7,320 | 630 | 80,882 | 17 |
| 146,606 | 150,614 | | 814 | | | 944,698 | 86,794 | 18,421 | 1,107 | 227,792 | 18 |
| 87,982 | 117,464 | 44 | 449 | | 3,149 | 597,644 | 64,197 | 10,221 | 745 | 119,587 | 19 |
| 78,188 | 77,822 | | 421 | | | 564,498 | 51,637 | 3,747 | 840 | 114,828 | 20 |
| 119,828 | 121,880 | 54 | 616 | | 11,402 | 682,153 | 2,566 | 13,065 | 1,970 | 181,949 | 21 |
| 121,306 | 117,895 | | 663 | | | 794,666 | 62,048 | 14,917 | 1,325 | 188,137 | 22 |
| 159,751 | 158,490 | | 1,224 | | | 1,310,533 | 44,250 | 13,088 | 1,602 | 267,387 | 23 |
| 134,308 | 162,579 | | 846 | | 630 | 845,031 | 70,138 | 13,685 | 1,719 | 217,113 | 24 |
| 186,133 | 201,398 | | 1,106 | | 18,110 | 1,189,322 | 90,290 | 25,540 | 632 | 177,603 | 25 |
| 99,002 | 102,060 | | 697 | | | 874,776 | 25,517 | 20,711 | 924 | 153,689 | 26 |
| 84,495 | 101,807 | | 506 | | | 657,184 | 60,348 | 13,270 | 469 | 150,426 | 27 |
| 177,644 | 187,763 | 103 | 1,037 | | 8,124 | 1,450,436 | 60,603 | 25,992 | 1,379 | 259,735 | 28 |
| 222,912 | 155,286 | | 1,616 | | | 2,310,690 | 74,072 | 70,613 | 2,178 | 375,201 | 29 |
| 171,473 | 142,780 | 114 | 998 | | | 1,399,694 | 102,525 | 15,667 | 982 | 288,819 | 30 |
| 82,190 | 83,965 | 42 | 418 | | | 582,303 | 57,256 | 30,846 | 730 | 132,863 | 31 |
| 117,328 | 102,774 | 63 | 620 | | | 1,080,294 | 53,822 | 38,585 | 3,217 | 230,610 | 32 |
| 48,233 | 66,061 | | 289 | | | 417,913 | 38,986 | 10,980 | 223 | 78,053 | 33 |
| 47,920 | 48,388 | 25 | 287 | 265 | 539 | 476,989 | 29,250 | 12,614 | 473 | 56,446 | 34 |
| 120,182 | 98,474 | 59 | 409 | | 1,260 | 804,166 | 72,594 | 18,616 | 1,247 | 169,783 | 35 |
| 155,113 | 136,420 | | 832 | | 1,893 | 1,182,262 | 52,246 | 26,398 | 1,085 | 261,041 | 36 |
| 101,332 | 100,698 | 69 | 524 | | | 813,281 | 45,999 | 23,873 | 2,376 | 155,628 | 37 |
| 201,893 | 165,195 | 162 | 999 | | 181 | 1,301,363 | 124,954 | 29,488 | 2,031 | 395,289 | 38 |
| 111,412 | 93,563 | 54 | 653 | | 1,095 | 856,251 | 34,204 | 14,721 | 564 | 118,792 | 39 |
| 69,206 | 71,167 | 39 | 490 | | 6,230 | 509,525 | 70,597 | 14,413 | 852 | 111,887 | 40 |

| 番号 | 区分 市町村名 | | | | | 3. | 4. | 5. | (1) 負担金 寄附金 |
|----|------------|------------|--------------|------------|------------|------------|-------------|------------|-------------------|
| | | (5) 役務費 | (6) 備品購入費 | (7) 委託料 | (8) その他 | 維持補修費 | 扶助費 | 補助費等 | |
| | 市町村計 | 2,504,734 | 2,530,970 | 45,791,756 | 6,619,428 | 12,651,279 | 153,628,327 | 84,106,422 | 40,208,931 |
| | 市計 | 1,658,892 | 1,663,217 | 31,723,148 | 3,560,663 | 9,021,258 | 129,655,393 | 53,585,599 | 26,208,114 |
| | 町村計 | 845,842 | 867,753 | 14,068,608 | 3,058,765 | 3,630,021 | 23,972,934 | 30,520,823 | 14,000,817 |
| 1 | 青森市 | 396,954 | 193,474 | 8,270,367 | 576,106 | 3,194,873 | 40,881,442 | 9,487,523 | 5,103,147 |
| 2 | 弘前市 | 254,790 | 264,287 | 6,423,802 | 659,215 | 1,612,168 | 22,635,595 | 9,027,890 | 4,427,790 |
| 3 | 八戸市 | 363,049 | 478,593 | 6,474,175 | 829,035 | 1,042,118 | 26,237,013 | 10,561,363 | 5,222,599 |
| 4 | 黒石市 | 44,311 | 49,042 | 907,437 | 181,335 | 280,298 | 4,547,135 | 2,742,239 | 1,041,838 |
| 5 | 五所川原市 | 101,624 | 71,282 | 1,942,918 | 130,122 | 618,599 | 7,978,210 | 3,941,647 | 2,206,009 |
| 6 | 十和田市 | 116,622 | 81,219 | 1,554,981 | 202,193 | 719,843 | 7,610,957 | 5,090,789 | 2,565,179 |
| 7 | 三沢市 | 145,983 | 60,939 | 1,942,090 | 390,803 | 204,848 | 4,418,770 | 1,681,191 | 585,115 |
| 8 | むつ市 | 112,353 | 42,722 | 1,897,303 | 303,209 | 625,329 | 7,196,622 | 6,792,145 | 3,771,459 |
| 9 | つがる市 | 63,055 | 394,041 | 1,402,582 | 184,799 | 349,321 | 4,409,282 | 2,243,176 | 379,786 |
| 10 | 平川市 | 60,151 | 27,618 | 907,493 | 103,846 | 373,861 | 3,740,367 | 2,017,636 | 905,192 |
| 11 | 平内町 | 31,010 | 32,994 | 615,456 | 78,661 | 106,885 | 963,471 | 885,517 | 316,337 |
| 12 | 今別町 | 10,977 | 15,464 | 179,953 | 88,173 | 37,797 | 230,462 | 280,003 | 190,957 |
| 13 | 蓬田村 | 12,401 | 19,310 | 133,643 | 44,600 | 48,947 | 241,453 | 267,346 | 132,397 |
| 14 | 外ヶ浜町 | 22,896 | 23,333 | 516,189 | 112,128 | 241,408 | 356,067 | 864,180 | 436,097 |
| 15 | 鱒ヶ沢町 | 39,590 | 27,247 | 343,089 | 131,966 | 159,264 | 926,055 | 1,254,812 | 554,507 |
| 16 | 深浦町 | 28,070 | 41,554 | 526,479 | 98,773 | 204,173 | 752,396 | 1,065,102 | 568,893 |
| 17 | 西目屋村 | 7,485 | 6,840 | 230,105 | 92,602 | 40,784 | 170,334 | 206,991 | 82,028 |
| 18 | 藤崎町 | 28,276 | 17,267 | 507,255 | 57,786 | 116,446 | 1,429,300 | 985,343 | 382,003 |
| 19 | 大鱒町 | 19,112 | 9,659 | 286,795 | 87,328 | 208,831 | 693,726 | 1,029,547 | 285,050 |
| 20 | 田舎館村 | 17,377 | 28,280 | 269,776 | 78,013 | 37,415 | 623,200 | 618,185 | 255,555 |
| 21 | 板柳町 | 26,873 | 21,383 | 323,714 | 110,633 | 49,213 | 1,147,275 | 1,242,887 | 416,877 |
| 22 | 鶴田町 | 18,397 | 24,103 | 381,577 | 104,162 | 125,496 | 1,264,385 | 1,333,761 | 452,741 |
| 23 | 中泊町 | 40,073 | 27,636 | 556,895 | 359,602 | 123,097 | 959,847 | 1,187,982 | 754,102 |
| 24 | 野辺地町 | 30,577 | 62,828 | 384,401 | 64,570 | 91,508 | 1,083,919 | 1,242,136 | 838,170 |
| 25 | 七戸町 | 41,344 | 41,320 | 755,973 | 56,620 | 282,398 | 1,277,715 | 1,772,256 | 886,672 |
| 26 | 六戸町 | 31,363 | 23,623 | 569,072 | 49,877 | 72,958 | 949,317 | 681,261 | 383,758 |
| 27 | 横浜町 | 23,260 | 36,766 | 291,997 | 80,648 | 61,304 | 390,193 | 600,063 | 384,431 |
| 28 | 東北町 | 63,430 | 50,684 | 895,824 | 92,789 | 275,085 | 946,969 | 2,247,776 | 729,165 |
| 29 | 六ヶ所村 | 45,947 | 109,851 | 1,492,962 | 139,866 | 216,963 | 640,192 | 2,583,758 | 933,397 |
| 30 | おいらせ町 | 44,198 | 36,330 | 753,312 | 157,861 | 265,370 | 2,231,350 | 1,191,271 | 616,240 |
| 31 | 大間町 | 16,320 | 23,766 | 252,680 | 67,842 | 46,667 | 389,383 | 907,052 | 561,452 |
| 32 | 東通村 | 21,384 | 3,378 | 571,314 | 157,984 | 114,938 | 496,849 | 1,370,767 | 678,853 |
| 33 | 風間浦村 | 7,491 | 1,961 | 223,764 | 56,455 | 12,257 | 125,945 | 498,618 | 351,759 |
| 34 | 佐井村 | 10,154 | 10,386 | 306,573 | 51,093 | 18,424 | 136,353 | 456,662 | 341,086 |
| 35 | 三戸町 | 43,520 | 23,808 | 370,891 | 103,707 | 76,207 | 815,832 | 1,271,285 | 467,841 |
| 36 | 五戸町 | 44,574 | 36,451 | 632,531 | 127,936 | 114,967 | 1,376,652 | 1,504,258 | 515,096 |
| 37 | 田子町 | 18,032 | 30,186 | 432,864 | 104,323 | 39,071 | 496,163 | 614,587 | 271,384 |
| 38 | 南部町 | 64,914 | 28,360 | 574,851 | 81,476 | 155,711 | 1,555,705 | 1,412,070 | 690,392 |
| 39 | 階上町 | 22,913 | 28,473 | 480,693 | 155,891 | 221,565 | 1,100,670 | 640,515 | 411,221 |
| 40 | 新郷村 | 13,884 | 24,512 | 207,980 | 65,400 | 64,872 | 201,756 | 304,832 | 112,356 |

(単位：千円)

| | | 6. | | | | | | | 番 号 |
|--------------|--------------|------------------|------------------|------------------|---------------------------|-------------------------|--------------------------------------|------------------|--------|
| (2) 補助交付金 | (3) そ の 他 | 普 通 建 設 事 業 費 | (1) 補 助 事 業 費 | (2) 単 独 事 業 費 | (3) 国 直 轄 事 業 負 担 金 | (4) 県 営 事 業 負 担 金 | (5) 同 級 他 団 体 施 行 事 業 負 担 金 | (6) 受 託 事 業 費 | |
| 15,068,229 | 28,829,262 | 93,503,404 | 38,053,976 | 52,092,560 | | 2,879,559 | 99,443 | 377,866 | |
| 8,549,571 | 18,827,914 | 62,700,112 | 27,572,381 | 33,530,426 | | 1,465,056 | | 132,249 | |
| 6,518,658 | 10,001,348 | 30,803,292 | 10,481,595 | 18,562,134 | | 1,414,503 | 99,443 | 245,617 | |
| 1,216,216 | 3,168,160 | 6,214,565 | 3,838,813 | 2,011,802 | | 363,950 | | | 1 |
| 1,800,035 | 2,800,065 | 11,504,074 | 5,080,590 | 6,161,865 | | 155,932 | | 105,687 | 2 |
| 1,212,280 | 4,126,484 | 20,975,756 | 7,366,486 | 13,320,028 | | 267,747 | | 21,495 | 3 |
| 482,298 | 1,218,103 | 870,375 | 579,279 | 255,439 | | 35,657 | | | 4 |
| 595,648 | 1,139,990 | 4,175,008 | 1,138,608 | 2,886,736 | | 149,664 | | | 5 |
| 503,945 | 2,021,665 | 1,358,589 | 427,573 | 876,353 | | 54,663 | | | 6 |
| 857,786 | 238,290 | 7,683,129 | 5,223,500 | 2,256,063 | | 199,556 | | 4,010 | 7 |
| 369,053 | 2,651,633 | 2,252,369 | 947,425 | 1,227,868 | | 76,019 | | 1,057 | 8 |
| 970,880 | 892,510 | 4,566,690 | 2,122,092 | 2,331,799 | | 112,799 | | | 9 |
| 541,430 | 571,014 | 3,099,557 | 848,015 | 2,202,473 | | 49,069 | | | 10 |
| 214,279 | 354,901 | 765,785 | 448,364 | 296,563 | | 20,858 | | | 11 |
| 73,883 | 15,163 | 506,211 | 324,147 | 169,485 | | 12,579 | | | 12 |
| 128,732 | 6,217 | 401,218 | 242,906 | 158,312 | | | | | 13 |
| 73,598 | 354,485 | 789,654 | 212,766 | 462,425 | | 114,463 | | | 14 |
| 223,915 | 476,390 | 995,994 | 99,578 | 851,288 | | 45,128 | | | 15 |
| 232,145 | 264,064 | 886,902 | 257,403 | 423,025 | | 108,614 | 97,860 | | 16 |
| 115,244 | 9,719 | 730,796 | 101,602 | 619,690 | | 9,504 | | | 17 |
| 320,088 | 283,252 | 956,120 | 416,483 | 493,659 | | 45,978 | | | 18 |
| 260,859 | 483,638 | 288,113 | 100,380 | 160,348 | | 27,385 | | | 19 |
| 184,257 | 178,373 | 327,515 | 66,146 | 261,369 | | | | | 20 |
| 264,891 | 561,119 | 172,180 | 76,381 | 94,911 | | 888 | | | 21 |
| 170,235 | 710,785 | 216,543 | 15,506 | 183,661 | | 17,376 | | | 22 |
| 333,648 | 100,232 | 2,492,792 | 272,007 | 2,057,378 | | 163,407 | | | 23 |
| 113,280 | 290,686 | 460,063 | 256,728 | 184,205 | | 19,130 | | | 24 |
| 191,464 | 694,120 | 2,409,133 | 1,181,347 | 1,125,591 | | 102,195 | | | 25 |
| 180,229 | 117,274 | 718,097 | 365,997 | 278,036 | | 74,064 | | | 26 |
| 128,818 | 86,814 | 1,343,636 | 1,147,585 | 191,993 | | 4,058 | | | 27 |
| 362,515 | 1,156,096 | 2,707,950 | 1,435,057 | 963,996 | | 153,457 | | 155,440 | 28 |
| 832,985 | 817,376 | 5,569,232 | 388,982 | 5,167,953 | | 9,600 | | 2,697 | 29 |
| 385,295 | 189,736 | 1,763,638 | 786,276 | 846,439 | | 129,340 | 1,583 | | 30 |
| 76,798 | 268,802 | 324,516 | 60,787 | 170,019 | | 66,601 | | 27,109 | 31 |
| 191,138 | 500,776 | 1,094,072 | 530,072 | 493,200 | | 70,800 | | | 32 |
| 112,297 | 34,562 | 163,283 | 76,676 | 60,724 | | 25,883 | | | 33 |
| 76,768 | 38,808 | 345,384 | 59,670 | 269,996 | | 15,718 | | | 34 |
| 252,620 | 550,824 | 486,636 | 175,560 | 240,311 | | 29,891 | | 40,874 | 35 |
| 251,173 | 737,989 | 1,050,200 | 214,075 | 807,528 | | 28,597 | | | 36 |
| 289,674 | 53,529 | 635,162 | 180,641 | 431,717 | | 22,804 | | | 37 |
| 216,716 | 504,962 | 1,168,272 | 526,844 | 576,278 | | 62,310 | | 2,840 | 38 |
| 100,019 | 129,275 | 632,482 | 343,707 | 265,367 | | 23,408 | | | 39 |
| 161,095 | 31,381 | 401,713 | 117,922 | 256,667 | | 10,467 | | 16,657 | 40 |

| 番 号 | 区 分 市町村名 | 7. | | 8. | | | 9. | |
|--------|----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------|
| | | 災 害 復 旧 事 業 費 | (1) 補 助 事 業 費 | (2) 単 独 事 業 費 | 失 業 対 策 事 業 費 | (1) 補 助 事 業 費 | (2) 単 独 事 業 費 | 公 債 費 |
| | 市 町 村 計 | 832,568 | 172,742 | 659,826 | | | 77,722,688 | 77,710,848 |
| | 市 計 | 267,060 | 63,908 | 203,152 | | | 55,990,300 | 55,986,098 |
| | 町 村 計 | 565,508 | 108,834 | 456,674 | | | 21,732,388 | 21,724,750 |
| 1 | 青 森 市 | 6,271 | 1,616 | 4,655 | | | 17,086,066 | 17,085,890 |
| 2 | 弘 前 市 | | | | | | 8,276,461 | 8,275,440 |
| 3 | 八 戸 市 | 79,779 | 4,550 | 75,229 | | | 9,044,339 | 9,044,211 |
| 4 | 黒 石 市 | 8,421 | | 8,421 | | | 2,109,476 | 2,109,407 |
| 5 | 五所川原市 | | | | | | 4,654,087 | 4,653,528 |
| 6 | 十 和 田 市 | 73,971 | 40,046 | 33,925 | | | 3,486,726 | 3,486,680 |
| 7 | 三 沢 市 | 26,205 | | 26,205 | | | 1,647,753 | 1,647,673 |
| 8 | む つ 市 | 826 | 826 | | | | 3,415,256 | 3,413,463 |
| 9 | つ が る 市 | 22,645 | | 22,645 | | | 3,556,413 | 3,556,126 |
| 10 | 平 川 市 | 48,942 | 16,870 | 32,072 | | | 2,713,723 | 2,713,680 |
| 11 | 平 内 町 | 81,032 | 52,115 | 28,917 | | | 589,990 | 589,937 |
| 12 | 今 別 町 | 2 | 2 | | | | 314,291 | 313,572 |
| 13 | 蓬 田 村 | 13 | | 13 | | | 180,202 | 180,061 |
| 14 | 外ヶ浜町 | 9 | | 9 | | | 852,271 | 852,223 |
| 15 | 鱒ヶ沢町 | 11,790 | | 11,790 | | | 931,364 | 929,905 |
| 16 | 深 浦 町 | 1,405 | | 1,405 | | | 1,261,552 | 1,261,407 |
| 17 | 西目屋村 | 1,782 | | 1,782 | | | 205,930 | 205,930 |
| 18 | 藤 崎 町 | | | | | | 1,336,527 | 1,336,524 |
| 19 | 大 鱒 町 | 3,117 | | 3,117 | | | 646,021 | 646,021 |
| 20 | 田 舎 館 村 | | | | | | 350,816 | 350,816 |
| 21 | 板 柳 町 | | | | | | 475,696 | 475,696 |
| 22 | 鶴 田 町 | | | | | | 518,809 | 518,809 |
| 23 | 中 泊 町 | | | | | | 1,066,648 | 1,065,951 |
| 24 | 野 辺 地 町 | 29,661 | 14,137 | 15,524 | | | 477,526 | 477,482 |
| 25 | 七 戸 町 | 54,500 | | 54,500 | | | 1,084,660 | 1,084,647 |
| 26 | 六 戸 町 | 29,681 | 16,014 | 13,667 | | | 506,886 | 506,765 |
| 27 | 横 浜 町 | 648 | 648 | | | | 332,240 | 332,240 |
| 28 | 東 北 町 | 61,925 | 11,550 | 50,375 | | | 1,474,275 | 1,474,273 |
| 29 | 六ヶ所村 | 68,322 | 1,572 | 66,750 | | | 637,683 | 637,502 |
| 30 | おいらせ町 | 13,299 | | 13,299 | | | 1,205,725 | 1,205,620 |
| 31 | 大 間 町 | | | | | | 541,668 | 540,623 |
| 32 | 東 通 村 | 8,543 | | 8,543 | | | 915,816 | 914,489 |
| 33 | 風 間 浦 村 | 4,567 | | 4,567 | | | 336,605 | 336,259 |
| 34 | 佐 井 村 | 1,770 | | 1,770 | | | 308,204 | 307,583 |
| 35 | 三 戸 町 | 27,446 | | 27,446 | | | 600,864 | 600,864 |
| 36 | 五 戸 町 | 47,101 | | 47,101 | | | 1,140,582 | 1,140,306 |
| 37 | 田 子 町 | 24,718 | 8,854 | 15,864 | | | 655,239 | 655,239 |
| 38 | 南 部 町 | 23,309 | | 23,309 | | | 1,628,984 | 1,628,984 |
| 39 | 階 上 町 | 28,588 | 3,942 | 24,646 | | | 831,684 | 831,684 |
| 40 | 新 郷 村 | 42,280 | | 42,280 | | | 323,630 | 323,338 |

(単位：千円)

| (2) 一時借入金 利子 | 10. | 11. | 12. | 13. | 14. | 歳出合計 (1)～(14) | うち | | 番 号 |
|--------------------|------------|-------------|-----------|------------|--------------|------------------|--------------|----------------------|--------|
| | 積立金 | 投資及び 出資金 | 貸付金 | 繰出金 | 前年度 繰上充用金 | | 一般財源等 充当額 | うち 経常一般財源等 充当額 | |
| 11,840 | 18,471,395 | 4,258,663 | 5,724,690 | 66,805,315 | | 676,217,135 | 440,849,855 | 353,117,020 | |
| 4,202 | 9,721,098 | 3,590,171 | 5,235,981 | 45,830,767 | | 481,713,087 | 297,734,113 | 248,709,809 | |
| 7,638 | 8,750,297 | 668,492 | 488,709 | 20,974,548 | | 194,504,048 | 143,115,742 | 104,407,211 | |
| 176 | 733,212 | 500 | 667,575 | 12,539,223 | | 116,114,625 | 74,514,607 | 65,089,934 | 1 |
| 1,021 | 506,877 | 896,112 | 1,278,642 | 6,879,463 | | 81,331,993 | 47,892,373 | 42,182,457 | 2 |
| 128 | 2,469,031 | 356,144 | 1,997,543 | 11,212,604 | | 105,504,663 | 59,656,360 | 47,546,714 | 3 |
| 69 | 239,560 | 500 | 130,422 | 1,363,914 | | 15,931,054 | 10,732,281 | 9,038,107 | 4 |
| 559 | 74,429 | 327,863 | 7,318 | 2,482,387 | | 30,919,122 | 18,710,459 | 17,172,909 | 5 |
| 46 | 728,844 | 728,870 | 156,872 | 2,369,583 | | 28,201,008 | 20,915,713 | 16,972,092 | 6 |
| 80 | 456,852 | 222,370 | 210,660 | 2,012,969 | | 25,526,306 | 15,514,839 | 11,551,247 | 7 |
| 1,793 | 2,652,357 | 228,000 | 474,750 | 3,108,951 | | 33,845,012 | 22,557,009 | 17,499,184 | 8 |
| 287 | 1,358,085 | 395,359 | 700 | 2,393,410 | | 25,593,773 | 15,038,704 | 11,726,574 | 9 |
| 43 | 501,851 | 434,453 | 311,499 | 1,468,263 | | 18,745,531 | 12,201,768 | 9,930,591 | 10 |
| 53 | 195,662 | 600 | 18,450 | 863,893 | | 6,421,315 | 4,716,077 | 3,274,649 | 11 |
| 719 | 142,130 | 200 | 5,501 | 301,139 | | 2,841,731 | 2,084,098 | 1,486,724 | 12 |
| 141 | 255,189 | 300 | 10,991 | 282,815 | | 2,435,498 | 1,789,017 | 1,263,502 | 13 |
| 48 | 521,851 | 39,084 | 18,916 | 601,639 | | 6,135,949 | 4,725,410 | 3,774,092 | 14 |
| 1,459 | 127,007 | 9,229 | 1,856 | 881,044 | | 7,321,030 | 5,206,910 | 4,357,181 | 15 |
| 145 | 87,552 | 518 | 3,938 | 756,129 | | 7,035,709 | 5,256,368 | 4,593,463 | 16 |
| | 172,535 | | 9,190 | 261,841 | | 2,583,257 | 2,012,010 | 1,249,035 | 17 |
| 3 | 155,174 | 56,292 | 7,250 | 726,990 | | 7,758,127 | 5,604,328 | 4,285,547 | 18 |
| | 64,178 | 11,257 | 250 | 914,429 | | 5,130,538 | 4,306,133 | 3,375,914 | 19 |
| | 398 | | 16,750 | 325,341 | | 3,429,805 | 2,565,273 | 2,156,491 | 20 |
| | 465,984 | | 9,315 | 785,922 | | 5,947,664 | 4,661,694 | 3,317,496 | 21 |
| | 36,027 | 1,593 | 23,250 | 679,718 | | 5,853,356 | 4,202,579 | 3,836,549 | 22 |
| 697 | 524,371 | 1,060 | 3,203 | 735,901 | | 9,508,484 | 5,663,720 | 4,412,871 | 23 |
| 44 | 308,952 | 117,651 | 500 | 670,988 | | 6,312,152 | 4,407,279 | 3,575,236 | 24 |
| 13 | 3,371 | | 600 | 1,134,386 | | 10,556,012 | 7,469,632 | 5,783,054 | 25 |
| 121 | 442,527 | 6,975 | 1,250 | 862,253 | | 5,839,438 | 4,108,038 | 3,139,292 | 26 |
| | 182,897 | 22,319 | 12,250 | 332,386 | | 4,530,794 | 3,960,516 | 1,962,868 | 27 |
| 2 | 911,680 | | 250 | 1,353,660 | | 12,717,733 | 8,862,837 | 6,186,204 | 28 |
| 181 | 1,459,711 | 141,292 | 106,655 | 444,103 | | 15,994,710 | 12,589,365 | 5,985,450 | 29 |
| 105 | 171,546 | 23,431 | 1,634 | 1,511,249 | | 10,934,879 | 7,284,440 | 5,927,252 | 30 |
| 1,045 | 499,423 | 500 | 15,650 | 418,128 | | 4,294,781 | 3,369,229 | 1,978,249 | 31 |
| 1,327 | 493,135 | 300 | 19,490 | 507,792 | | 6,943,438 | 4,750,581 | 3,123,776 | 32 |
| 346 | 335,112 | 100 | 29,560 | 199,248 | | 2,476,084 | 1,929,011 | 1,268,156 | 33 |
| 621 | 202,540 | 350 | 18,510 | 306,849 | | 2,602,519 | 2,272,765 | 1,471,293 | 34 |
| | 170,667 | | 250 | 722,112 | | 5,802,671 | 4,527,460 | 3,610,023 | 35 |
| 276 | 71,341 | 234,089 | 52,820 | 1,342,262 | | 9,194,121 | 6,761,209 | 5,093,283 | 36 |
| | 16,900 | 1,252 | 36,860 | 560,165 | | 4,606,896 | 3,200,028 | 2,735,477 | 37 |
| | 460,429 | | 14,050 | 1,450,819 | | 10,515,320 | 8,399,992 | 6,189,217 | 38 |
| | 206,360 | 100 | 23,840 | 667,400 | | 5,967,382 | 4,297,679 | 3,443,759 | 39 |
| 292 | 65,648 | | 25,680 | 373,947 | | 2,812,655 | 2,132,064 | 1,551,108 | 40 |

第9表 人件費の目的別内訳（市町村別）

| 番号 | 区分 市町村名 | 1. 議会費 | | 2. 総務費 | | 3. 民生費 | | 4. 衛生費 | | 5. 労働費 | |
|----|------------|-----------|------|------------|------|-----------|------|-----------|------|---------|-----|
| | | | 構成比 | | 構成比 | | 構成比 | | 構成比 | | 構成比 |
| | 市町村計 | 4,829,170 | 6.2 | 30,697,912 | 39.5 | 7,908,951 | 10.2 | 5,419,323 | 7.0 | 146,637 | 0.2 |
| | 市計 | 2,686,001 | 5.1 | 19,225,317 | 36.8 | 5,667,329 | 10.9 | 3,957,666 | 7.6 | 124,357 | 0.2 |
| | 町村計 | 2,143,169 | 8.4 | 11,472,595 | 44.9 | 2,241,622 | 8.8 | 1,461,657 | 5.7 | 22,280 | 0.1 |
| 1 | 青森市 | 535,607 | 4.5 | 4,139,725 | 35.2 | 1,610,561 | 13.7 | 991,949 | 8.4 | 15,376 | 0.1 |
| 2 | 弘前市 | 365,048 | 4.2 | 3,057,558 | 34.4 | 976,142 | 11.0 | 586,999 | 6.6 | 33,327 | 0.4 |
| 3 | 八戸市 | 504,452 | 5.1 | 3,340,721 | 33.9 | 920,072 | 9.3 | 1,171,493 | 11.9 | 42,169 | 0.4 |
| 4 | 黒石市 | 124,979 | 6.0 | 867,796 | 41.7 | 188,229 | 9.0 | 113,330 | 5.4 | 63 | 0.0 |
| 5 | 五所川原市 | 220,179 | 6.5 | 1,503,745 | 44.4 | 318,354 | 9.4 | 220,626 | 6.5 | 6,688 | 0.2 |
| 6 | 十和田市 | 202,810 | 6.4 | 1,326,589 | 41.6 | 279,541 | 8.8 | 189,459 | 5.9 | 13,925 | 0.4 |
| 7 | 三沢市 | 175,430 | 5.1 | 1,181,096 | 34.6 | 213,329 | 6.3 | 148,725 | 4.4 | | 0.0 |
| 8 | むつ市 | 226,330 | 6.0 | 1,706,650 | 45.4 | 531,968 | 14.2 | 247,607 | 6.6 | 39 | 0.0 |
| 9 | つがる市 | 178,482 | 5.0 | 1,030,711 | 28.8 | 405,377 | 11.3 | 148,197 | 4.2 | 12,770 | 0.4 |
| 10 | 平川市 | 152,684 | 6.7 | 1,070,726 | 46.7 | 223,756 | 9.8 | 139,281 | 6.1 | | 0.0 |
| 11 | 平内町 | 84,521 | 9.9 | 380,806 | 44.6 | 49,926 | 5.9 | 102,852 | 12.0 | 20 | 0.0 |
| 12 | 今別町 | 43,846 | 9.0 | 286,990 | 58.7 | 30,791 | 6.3 | 16,232 | 3.3 | | 0.0 |
| 13 | 蓬田村 | 45,325 | 10.2 | 195,360 | 44.1 | 35,997 | 8.1 | 20,780 | 4.7 | | 0.0 |
| 14 | 外ヶ浜町 | 64,704 | 7.1 | 471,817 | 51.7 | 35,602 | 3.9 | 46,494 | 5.1 | | 0.0 |
| 15 | 鱒ヶ沢町 | 54,253 | 4.8 | 516,346 | 45.2 | 130,430 | 11.4 | 63,483 | 5.6 | | 0.0 |
| 16 | 深浦町 | 70,838 | 7.2 | 541,623 | 55.1 | 53,095 | 5.4 | 13,446 | 1.4 | 7,224 | 0.7 |
| 17 | 西目屋村 | 34,616 | 10.2 | 148,583 | 43.8 | 14,544 | 4.3 | 20,083 | 5.9 | | 0.0 |
| 18 | 藤崎町 | 85,777 | 8.2 | 505,576 | 48.4 | 62,515 | 6.0 | 86,710 | 8.3 | | 0.0 |
| 19 | 大鰐町 | 63,498 | 9.4 | 310,102 | 46.1 | 47,908 | 7.1 | 41,573 | 6.2 | | 0.0 |
| 20 | 田舎館村 | 48,379 | 8.5 | 256,238 | 45.3 | 35,489 | 6.3 | 35,671 | 6.3 | | 0.0 |
| 21 | 板柳町 | 72,897 | 7.9 | 414,095 | 45.2 | 56,693 | 6.2 | 56,971 | 6.2 | | 0.0 |
| 22 | 鶴田町 | 76,612 | 8.9 | 345,761 | 40.3 | 62,791 | 7.3 | 53,004 | 6.2 | | 0.0 |
| 23 | 中泊町 | 84,679 | 7.7 | 489,375 | 44.4 | 62,806 | 5.7 | 69,952 | 6.3 | 7,762 | 0.7 |
| 24 | 野辺地町 | 63,542 | 6.5 | 456,767 | 46.4 | 45,703 | 4.6 | 78,842 | 8.0 | | 0.0 |
| 25 | 七戸町 | 101,896 | 7.6 | 507,713 | 37.7 | 145,272 | 10.8 | 71,525 | 5.3 | | 0.0 |
| 26 | 六戸町 | 78,430 | 11.3 | 336,596 | 48.5 | 39,872 | 5.7 | 29,510 | 4.3 | | 0.0 |
| 27 | 横浜町 | 53,056 | 8.9 | 277,042 | 46.5 | 58,782 | 9.9 | 28,223 | 4.7 | | 0.0 |
| 28 | 東北町 | 100,571 | 7.8 | 562,482 | 43.7 | 91,986 | 7.1 | 77,087 | 6.0 | | 0.0 |
| 29 | 六ヶ所村 | 116,057 | 6.4 | 625,522 | 34.5 | 494,081 | 27.2 | 107,616 | 5.9 | | 0.0 |
| 30 | おいらせ町 | 91,615 | 7.9 | 560,269 | 48.5 | 83,720 | 7.2 | 81,220 | 7.0 | | 0.0 |
| 31 | 大間町 | 57,048 | 10.0 | 254,660 | 44.7 | 24,532 | 4.3 | 40,634 | 7.2 | 8 | 0.0 |
| 32 | 東通村 | 77,677 | 9.2 | 351,743 | 41.8 | 51,183 | 6.1 | 46,036 | 5.5 | | 0.0 |
| 33 | 風間浦村 | 46,744 | 13.2 | 187,340 | 53.1 | 29,712 | 8.4 | 16,884 | 4.8 | | 0.0 |
| 34 | 佐井村 | 46,492 | 14.1 | 146,340 | 44.3 | 31,697 | 9.6 | 22,384 | 6.8 | | 0.0 |
| 35 | 三戸町 | 87,378 | 10.6 | 323,797 | 39.1 | 79,956 | 9.7 | 56,994 | 6.9 | 7,266 | 0.9 |
| 36 | 五戸町 | 99,321 | 9.2 | 488,742 | 45.4 | 52,784 | 4.9 | 54,736 | 5.1 | | 0.0 |
| 37 | 田子町 | 68,505 | 9.6 | 320,196 | 44.9 | 39,040 | 5.5 | 43,672 | 6.1 | | 0.0 |
| 38 | 南部町 | 97,292 | 7.2 | 586,241 | 43.6 | 210,816 | 15.7 | 40,118 | 3.0 | | 0.0 |
| 39 | 階上町 | 78,369 | 10.3 | 396,155 | 52.3 | 40,726 | 5.4 | 31,124 | 4.1 | | 0.0 |
| 40 | 新郷村 | 49,231 | 9.9 | 228,318 | 45.8 | 43,173 | 8.6 | 7,801 | 1.6 | | 0.0 |

(単位：千円、%)

| 6. 農林水産業費 | | 7. 商工費 | | 8. 土木費 | | 9. 消防費 | | 10. 教育費 | | 人件費合計 | | 番号 |
|-----------|------|-----------|-----|-----------|------|-----------|------|------------|------|------------|------------|----|
| | 構成比 | | 構成比 | | 構成比 | | 構成比 | | 構成比 | うち一般財源等 | | |
| 4,859,591 | 6.2 | 2,455,160 | 3.2 | 5,322,014 | 6.8 | 2,165,019 | 2.8 | 13,920,168 | 17.9 | 77,723,945 | 74,519,606 | |
| 2,756,433 | 5.3 | 1,769,480 | 3.4 | 4,256,015 | 8.1 | 1,965,196 | 3.8 | 9,794,494 | 18.8 | 52,202,288 | 50,053,343 | |
| 2,103,158 | 8.2 | 685,680 | 2.7 | 1,065,999 | 4.2 | 199,823 | 0.8 | 4,125,674 | 16.2 | 25,521,657 | 24,466,263 | |
| 586,330 | 5.0 | 431,433 | 3.7 | 1,163,326 | 9.9 | 10,822 | 0.1 | 2,283,392 | 19.4 | 11,768,521 | 11,004,065 | 1 |
| 496,763 | 5.6 | 330,840 | 3.7 | 1,021,854 | 11.5 | 202,099 | 2.3 | 1,805,290 | 20.3 | 8,875,920 | 8,407,256 | 2 |
| 356,826 | 3.6 | 421,751 | 4.3 | 971,546 | 9.8 | 324 | 0.0 | 2,135,748 | 21.7 | 9,865,102 | 9,553,798 | 3 |
| 132,780 | 6.4 | 59,533 | 2.9 | 146,314 | 7.0 | 30,398 | 1.5 | 418,325 | 20.1 | 2,081,747 | 2,014,983 | 4 |
| 238,598 | 7.0 | 90,450 | 2.7 | 179,935 | 5.3 | | 0.0 | 607,766 | 18.0 | 3,386,341 | 3,293,407 | 5 |
| 224,851 | 7.0 | 123,618 | 3.9 | 145,484 | 4.6 | 16,663 | 0.5 | 665,007 | 20.9 | 3,187,947 | 3,107,674 | 6 |
| 160,245 | 4.7 | 123,444 | 3.6 | 194,794 | 5.7 | 816,934 | 24.0 | 396,908 | 11.6 | 3,410,905 | 3,354,189 | 7 |
| 151,121 | 4.0 | 99,678 | 2.7 | 204,072 | 5.4 | | 0.0 | 591,729 | 15.7 | 3,759,194 | 3,610,184 | 8 |
| 266,020 | 7.4 | 41,482 | 1.2 | 126,215 | 3.5 | 873,890 | 24.4 | 493,281 | 13.8 | 3,576,425 | 3,501,133 | 9 |
| 142,899 | 6.2 | 47,251 | 2.1 | 102,475 | 4.5 | 14,066 | 0.6 | 397,048 | 17.3 | 2,290,186 | 2,206,654 | 10 |
| 75,491 | 8.8 | 37,049 | 4.3 | 22,421 | 2.6 | 7,780 | 0.9 | 93,860 | 11.0 | 854,726 | 811,825 | 11 |
| 26,480 | 5.4 | 21,268 | 4.3 | 15,629 | 3.2 | 2,546 | 0.5 | 45,273 | 9.3 | 489,055 | 484,507 | 12 |
| 48,926 | 11.1 | 4,194 | 0.9 | 7,935 | 1.8 | 9,067 | 2.1 | 75,279 | 17.0 | 442,863 | 433,082 | 13 |
| 54,911 | 6.0 | 17,850 | 1.9 | 25,543 | 2.8 | 21,506 | 2.4 | 174,229 | 19.1 | 912,656 | 902,406 | 14 |
| 89,849 | 7.9 | 42,524 | 3.7 | 75,474 | 6.6 | 7,065 | 0.6 | 162,498 | 14.2 | 1,141,922 | 1,107,326 | 15 |
| 108,680 | 11.1 | 40,208 | 4.1 | 29,641 | 3.0 | 13,121 | 1.3 | 105,368 | 10.7 | 983,244 | 964,880 | 16 |
| 21,464 | 6.3 | 18,280 | 5.4 | 15,779 | 4.7 | 7,920 | 2.3 | 58,208 | 17.1 | 339,477 | 332,770 | 17 |
| 85,234 | 8.2 | 248 | 0.0 | 52,308 | 5.0 | 8,252 | 0.8 | 157,367 | 15.1 | 1,043,987 | 1,012,869 | 18 |
| 51,954 | 7.7 | 25,850 | 3.8 | 31,566 | 4.7 | 7,972 | 1.2 | 93,002 | 13.8 | 673,425 | 664,125 | 19 |
| 42,107 | 7.4 | 24,321 | 4.3 | 22,046 | 3.9 | 4,372 | 0.8 | 97,064 | 17.2 | 565,687 | 546,030 | 20 |
| 89,954 | 9.8 | 5,996 | 0.6 | 38,394 | 4.2 | 3,385 | 0.4 | 178,654 | 19.5 | 917,039 | 871,840 | 21 |
| 85,381 | 9.9 | 26,945 | 3.1 | 41,230 | 4.8 | 3,499 | 0.4 | 163,885 | 19.1 | 859,108 | 815,875 | 22 |
| 113,305 | 10.3 | 15,729 | 1.4 | 33,197 | 3.0 | 7,979 | 0.7 | 218,266 | 19.8 | 1,103,050 | 1,067,803 | 23 |
| 44,842 | 4.6 | 30,886 | 3.1 | 69,681 | 7.1 | 14,429 | 1.5 | 179,525 | 18.2 | 984,217 | 871,400 | 24 |
| 134,192 | 9.9 | 52,739 | 3.9 | 72,965 | 5.4 | 3,916 | 0.3 | 257,453 | 19.1 | 1,347,671 | 1,297,004 | 25 |
| 58,272 | 8.4 | 10,091 | 1.5 | 40,618 | 5.9 | 4,247 | 0.6 | 95,821 | 13.8 | 693,457 | 679,500 | 26 |
| 59,167 | 9.9 | 13,987 | 2.4 | 12,398 | 2.1 | 2,478 | 0.4 | 90,541 | 15.2 | 595,674 | 558,589 | 27 |
| 129,923 | 10.1 | 54,967 | 4.3 | 62,839 | 4.9 | 7,128 | 0.5 | 200,744 | 15.6 | 1,287,727 | 1,259,470 | 28 |
| 78,307 | 4.3 | 27,859 | 1.5 | 73,728 | 4.1 | 7,176 | 0.4 | 285,763 | 15.7 | 1,816,109 | 1,722,257 | 29 |
| 62,330 | 5.4 | 49,324 | 4.3 | 61,158 | 5.3 | 10,491 | 0.9 | 156,545 | 13.5 | 1,156,672 | 1,105,399 | 30 |
| 55,014 | 9.7 | 11,519 | 2.0 | 27,974 | 4.9 | 124 | 0.0 | 97,978 | 17.2 | 569,491 | 530,145 | 31 |
| 90,962 | 10.8 | 15,245 | 1.8 | 10,433 | 1.2 | 5,451 | 0.7 | 192,712 | 22.9 | 841,442 | 722,461 | 32 |
| 12,042 | 3.4 | 7,629 | 2.2 | 8,399 | 2.4 | | 0.0 | 44,126 | 12.5 | 352,876 | 325,996 | 33 |
| 13,705 | 4.1 | 11,383 | 3.4 | 0 | 0.0 | | 0.0 | 58,483 | 17.7 | 330,484 | 314,313 | 34 |
| 52,587 | 6.4 | 20,999 | 2.5 | 40,119 | 4.8 | 10,114 | 1.2 | 147,996 | 17.9 | 827,206 | 802,839 | 35 |
| 99,089 | 9.2 | 4,464 | 0.4 | 52,591 | 4.9 | 9,910 | 0.9 | 215,950 | 20.0 | 1,077,587 | 1,055,980 | 36 |
| 64,854 | 9.1 | 16,645 | 2.3 | 25,523 | 3.6 | 4,109 | 0.6 | 130,954 | 18.3 | 713,498 | 701,275 | 37 |
| 123,646 | 9.2 | 58,090 | 4.3 | 39,380 | 2.9 | 10,553 | 0.8 | 178,472 | 13.3 | 1,344,608 | 1,285,871 | 38 |
| 73,307 | 9.7 | | 0.0 | 34,951 | 4.6 | 2,233 | 0.3 | 101,062 | 13.3 | 757,927 | 731,540 | 39 |
| 57,183 | 11.5 | 19,391 | 3.9 | 22,079 | 4.4 | 3,000 | 0.6 | 68,596 | 13.7 | 498,772 | 486,886 | 40 |

第10表 普通建設事業費の目的別内訳（市町村別）

| 番号 | 区分 市町村名 | 1. 議会費 | | 2. 総務費 | | 3. 民生費 | | 4. 衛生費 | | 5. 労働費 | | 6. 農林水産業費 | |
|----|------------|--------|-----|------------|------|-----------|------|-----------|------|--------|-----|-----------|------|
| | | | 構成比 | | 構成比 | | 構成比 | | 構成比 | | 構成比 | | 構成比 |
| | 市 町 村 計 | | | 10,557,108 | 11.3 | 3,174,289 | 3.4 | 2,282,400 | 2.4 | 11,486 | 0.0 | 8,614,256 | 9.2 |
| | 市 計 | | | 6,860,507 | 11.0 | 1,570,724 | 2.5 | 1,876,811 | 3.0 | 10,298 | 0.0 | 4,255,989 | 6.8 |
| | 町 村 計 | | | 3,696,601 | 12.0 | 1,603,565 | 5.2 | 405,589 | 1.3 | 1,188 | 0.0 | 4,358,267 | 14.1 |
| 1 | 青森市 | | | 450,795 | 7.2 | 658,118 | 10.6 | 103,445 | 1.7 | 6,199 | 0.1 | 282,999 | 4.6 |
| 2 | 弘前市 | | | 3,077,191 | 26.7 | 178,783 | 1.6 | 632,739 | 5.5 | 1,080 | 0.0 | 940,782 | 8.2 |
| 3 | 八戸市 | | | 312,200 | 1.5 | 452,323 | 2.2 | 114,887 | 0.6 | | | 1,331,180 | 6.3 |
| 4 | 黒石市 | | | 59,918 | 6.9 | 126 | 0.0 | 13,128 | 1.5 | 742 | 0.1 | 80,780 | 9.3 |
| 5 | 五所川原市 | | | 1,626,043 | 38.9 | 63,692 | 1.5 | 214,355 | 5.1 | | | 237,760 | 5.7 |
| 6 | 十和田市 | | | 114,135 | 8.4 | 3,030 | 0.2 | 7,457 | 0.4 | | | 65,154 | 4.8 |
| 7 | 三沢市 | | | 497,911 | 6.5 | 30,332 | 0.4 | 99,336 | 1.3 | 2,277 | 0.0 | 112,544 | 1.5 |
| 8 | むつ市 | | | 314,676 | 14.0 | 51,854 | 2.3 | 56,523 | 2.5 | | | 512,127 | 22.7 |
| 9 | つがる市 | | | 152,452 | 3.3 | 6,870 | 0.2 | 618,504 | 13.5 | | | 243,713 | 5.3 |
| 10 | 平川市 | | | 255,186 | 8.2 | 125,596 | 4.1 | 16,437 | 0.5 | | | 448,950 | 14.5 |
| 11 | 平内町 | | | 11,448 | 1.5 | 18,574 | 2.4 | 8,492 | 1.1 | | | 194,438 | 25.4 |
| 12 | 今別町 | | | 67,854 | 13.4 | 1,629 | 0.3 | 5,058 | 1.0 | | | 39,564 | 7.8 |
| 13 | 蓬田村 | | | 811 | 0.2 | 10,461 | 2.6 | 18,053 | 4.5 | | | 73,962 | 18.4 |
| 14 | 外ヶ浜町 | | | 23,026 | 2.9 | 289,956 | 36.7 | 2,236 | 0.3 | | | 125,273 | 15.9 |
| 15 | 鱒ヶ沢町 | | | 22,456 | 2.3 | 2,211 | 0.2 | 1,134 | 0.1 | | | 28,855 | 2.9 |
| 16 | 深浦町 | | | 146,766 | 16.5 | 13,120 | 1.5 | 13,271 | 1.5 | | | 260,055 | 29.3 |
| 17 | 西目屋村 | | | 128,217 | 17.5 | | | | | | | 69,802 | 9.6 |
| 18 | 藤崎町 | | | 109,955 | 11.5 | 8,466 | 0.9 | 4,067 | 0.4 | | | 55,435 | 5.8 |
| 19 | 大鰐町 | | | 9,360 | 3.2 | | | | | | | 29,251 | 10.2 |
| 20 | 田舎館村 | | | 83,676 | 25.6 | | | | | | | 47,850 | 14.6 |
| 21 | 板柳町 | | | 15,390 | 8.9 | | | 2,196 | 1.3 | | | 26,601 | 15.4 |
| 22 | 鶴田町 | | | 15,953 | 7.4 | 11,330 | 5.2 | | | | | 17,376 | 8.0 |
| 23 | 中泊町 | | | 1,801,423 | 72.3 | 3,214 | 0.1 | 664 | 0.0 | | | 233,068 | 9.4 |
| 24 | 野辺地町 | | | 34,078 | 7.4 | 33,308 | 7.2 | 10,092 | 2.2 | | | 193,551 | 42.1 |
| 25 | 七戸町 | | | 44,779 | 1.9 | | | 14,395 | 0.6 | | | 145,818 | 6.0 |
| 26 | 六戸町 | | | 37,533 | 5.2 | 2,642 | 0.4 | 43,031 | 6.0 | | | 95,734 | 13.3 |
| 27 | 横浜町 | | | 57,770 | 4.3 | 3,215 | 0.3 | 3,924 | 0.3 | | | 340,464 | 25.3 |
| 28 | 東北町 | | | 133,083 | 4.9 | 187,184 | 6.9 | 17,789 | 0.7 | | | 306,712 | 11.3 |
| 29 | 六ヶ所村 | | | 475,053 | 8.5 | 609,567 | 10.9 | 78,713 | 1.4 | | | 327,345 | 5.9 |
| 30 | おいらせ町 | | | 4,231 | 0.2 | 231,277 | 13.1 | 32,550 | 1.9 | | | 123,340 | 7.0 |
| 31 | 大間町 | | | 4,089 | 1.2 | 637 | 0.2 | 46,976 | 14.5 | 1,188 | 0.4 | 78,424 | 24.2 |
| 32 | 東通村 | | | 1,528 | 0.1 | | | 5,442 | 0.5 | | | 769,778 | 70.4 |
| 33 | 風間浦村 | | | 12,083 | 7.4 | 1,296 | 0.8 | 3,000 | 1.8 | | | 27,285 | 16.7 |
| 34 | 佐井村 | | | 17,537 | 5.1 | 59,225 | 17.2 | | | | | 60,483 | 17.5 |
| 35 | 三戸町 | | | 78,035 | 16.0 | 71,809 | 14.8 | 8,255 | 1.7 | | | 102,991 | 21.2 |
| 36 | 五戸町 | | | 56,428 | 5.4 | 3,245 | 0.3 | 7,280 | 0.7 | | | 28,282 | 2.7 |
| 37 | 田子町 | | | 47,740 | 7.5 | | | 5,900 | 0.9 | | | 221,583 | 34.9 |
| 38 | 南部町 | | | 143,110 | 12.2 | 34,806 | 3.0 | 60,322 | 5.2 | | | 124,484 | 10.6 |
| 39 | 階上町 | | | 64,213 | 10.2 | | | 10,233 | 1.6 | | | 79,388 | 12.5 |
| 40 | 新郷村 | | | 48,976 | 12.2 | 6,393 | 1.6 | 2,516 | 0.6 | | | 131,075 | 32.6 |

(単位：千円、%)

| 7. 商工費 | | 8. 土木費 | | 9. 消防費 | | 10. 教育費 | | 11. 諸支出金 | | 普通建設事業費合計 | | 番号 |
|-----------|------|------------|------|-----------|------|------------|------|----------|-----|------------|------------|----|
| | 構成比 | | 構成比 | | 構成比 | | 構成比 | | 構成比 | (1)～(11) | うち一般財源等 | |
| 2,259,190 | 2.4 | 31,856,543 | 34.1 | 3,707,482 | 4.0 | 31,040,650 | 33.2 | | | 93,503,404 | 20,795,602 | |
| 1,247,839 | 2.0 | 22,704,029 | 36.2 | 1,404,944 | 2.2 | 22,768,971 | 36.3 | | | 62,700,112 | 10,471,995 | |
| 1,011,351 | 3.3 | 9,152,514 | 29.7 | 2,302,538 | 7.5 | 8,271,679 | 26.9 | | | 30,803,292 | 10,323,607 | |
| 236,768 | 3.8 | 3,495,570 | 56.2 | | | 980,671 | 15.8 | | | 6,214,565 | 944,099 | 1 |
| 187,831 | 1.6 | 4,086,322 | 35.5 | 64,269 | 0.6 | 2,335,077 | 20.3 | | | 11,504,074 | 1,358,636 | 2 |
| 566,960 | 2.7 | 7,048,589 | 33.6 | 486,579 | 2.3 | 10,663,038 | 50.8 | | | 20,975,756 | 2,851,399 | 3 |
| 7,402 | 0.8 | 560,756 | 64.4 | 6,563 | 0.8 | 140,960 | 16.2 | | | 870,375 | 193,088 | 4 |
| 93,854 | 2.3 | 1,326,522 | 31.8 | 151,558 | 3.6 | 461,224 | 11.1 | | | 4,175,008 | 227,788 | 5 |
| 1,350 | 0.1 | 811,863 | 59.9 | 42,080 | 3.1 | 313,520 | 23.1 | | | 1,358,589 | 661,147 | 6 |
| 40,721 | 0.5 | 2,536,356 | 33.0 | 138,745 | 1.8 | 4,224,907 | 55.0 | | | 7,683,129 | 2,498,564 | 7 |
| 82,781 | 3.7 | 866,564 | 38.5 | 50,882 | 2.2 | 316,962 | 14.1 | | | 2,252,369 | 408,067 | 8 |
| 20,350 | 0.5 | 1,412,150 | 30.9 | 386,272 | 8.5 | 1,726,379 | 37.8 | | | 4,566,690 | 669,445 | 9 |
| 9,822 | 0.3 | 559,337 | 18.1 | 77,996 | 2.5 | 1,606,233 | 51.8 | | | 3,099,557 | 659,762 | 10 |
| 6,009 | 0.8 | 391,846 | 51.2 | 43,254 | 5.6 | 91,724 | 12.0 | | | 765,785 | 205,285 | 11 |
| 39,229 | 7.8 | 315,081 | 62.2 | 33,737 | 6.7 | 4,059 | 0.8 | | | 506,211 | 113,157 | 12 |
| 2,712 | 0.7 | 269,143 | 67.1 | 15,105 | 3.8 | 10,971 | 2.7 | | | 401,218 | 121,332 | 13 |
| | | 245,040 | 31.0 | | | 104,123 | 13.2 | | | 789,654 | 167,092 | 14 |
| | | 199,022 | 20.0 | 666,446 | 66.9 | 75,870 | 7.6 | | | 995,994 | 91,302 | 15 |
| 22,253 | 2.5 | 240,426 | 27.1 | 169,196 | 19.1 | 21,815 | 2.5 | | | 886,902 | 206,876 | 16 |
| 383,489 | 52.5 | 142,032 | 19.4 | 295 | 0.0 | 6,961 | 1.0 | | | 730,796 | 187,663 | 17 |
| | | 432,320 | 45.2 | 13,457 | 1.4 | 332,420 | 34.8 | | | 956,120 | 85,536 | 18 |
| 12,013 | 4.2 | 157,370 | 54.6 | 14,175 | 4.9 | 65,944 | 22.9 | | | 288,113 | 128,295 | 19 |
| 30,477 | 9.3 | 90,446 | 27.6 | 8,301 | 2.5 | 66,765 | 20.4 | | | 327,515 | 174,842 | 20 |
| | | 87,592 | 50.9 | 17,477 | 10.2 | 22,924 | 13.3 | | | 172,180 | 75,542 | 21 |
| 1,802 | 0.8 | 64,046 | 29.6 | 1,570 | 0.7 | 104,466 | 48.3 | | | 216,543 | 91,080 | 22 |
| | | 334,245 | 13.4 | 107,022 | 4.3 | 13,156 | 0.5 | | | 2,492,792 | 116,690 | 23 |
| 3,121 | 0.7 | 134,715 | 29.3 | 1,284 | 0.3 | 49,914 | 10.8 | | | 460,063 | 89,293 | 24 |
| 9,289 | 0.4 | 381,522 | 15.8 | 50,058 | 2.1 | 1,763,272 | 73.2 | | | 2,409,133 | 342,986 | 25 |
| 996 | 0.1 | 224,631 | 31.3 | 18,014 | 2.5 | 295,516 | 41.2 | | | 718,097 | 302,866 | 26 |
| 36,654 | 2.7 | 144,277 | 10.7 | 8,640 | 0.7 | 748,692 | 55.7 | | | 1,343,636 | 346,710 | 27 |
| | | 987,565 | 36.5 | 56,467 | 2.1 | 1,019,150 | 37.6 | | | 2,707,950 | 633,280 | 28 |
| 287,030 | 5.2 | 1,506,353 | 27.0 | 301,192 | 5.5 | 1,983,979 | 35.6 | | | 5,569,232 | 4,513,640 | 29 |
| | | 380,747 | 21.6 | 434,245 | 24.6 | 557,248 | 31.6 | | | 1,763,638 | 484,765 | 30 |
| 68,081 | 21.0 | 118,379 | 36.5 | 2,973 | 0.9 | 3,769 | 1.1 | | | 324,516 | 195,536 | 31 |
| 886 | 0.1 | 152,460 | 13.9 | 34,814 | 3.2 | 129,164 | 11.8 | | | 1,094,072 | 380,136 | 32 |
| 736 | 0.5 | 100,820 | 61.7 | 917 | 0.6 | 17,146 | 10.5 | | | 163,283 | 27,152 | 33 |
| | | 93,061 | 26.9 | 48,407 | 14.0 | 66,671 | 19.3 | | | 345,384 | 48,096 | 34 |
| 7,909 | 1.6 | 149,661 | 30.7 | 21,470 | 4.4 | 46,506 | 9.6 | | | 486,636 | 107,131 | 35 |
| | | 649,483 | 61.8 | 83,940 | 8.0 | 221,542 | 21.1 | | | 1,050,200 | 237,675 | 36 |
| 41,209 | 6.5 | 227,348 | 35.8 | 6,069 | 1.0 | 85,313 | 13.4 | | | 635,162 | 136,623 | 37 |
| 11,109 | 1.0 | 419,097 | 35.9 | 57,793 | 4.9 | 317,551 | 27.2 | | | 1,168,272 | 396,936 | 38 |
| 27,984 | 4.4 | 395,074 | 62.5 | 22,572 | 3.6 | 33,018 | 5.2 | | | 632,482 | 199,260 | 39 |
| 18,363 | 4.6 | 118,712 | 29.6 | 63,648 | 15.8 | 12,030 | 3.0 | | | 401,713 | 116,830 | 40 |

第11-1表 繰出金の状況（法非適用事業等に対するもの）

| 番号 | 区分 市町村名 | 繰出金 合計 | 左 の | | | | | | | | | |
|-----------|------------|-----------|--------------------|-------------|---------------------|--------------------|--------------------|--------------|----------------------|----------------------|--------------------|----------------|
| | | | 1. 公 営 企 業 会 計 | | | | | | | | | 小 計 (1)～(9) |
| | | | (1) 簡易水道 事 業 | (2) 市場事業 | (3) と 畜 場 事 業 | (4) 観光施設 事 業 | (5) 宅地造成 事 業 | (6) 下水道事業 | (7) 駐 車 場 整備事業 | (8) 介護サービス 事 業 | (9) その他の 企 業 | |
| 市 町 村 計 | 66,805,315 | 472,780 | 446,491 | | 143,781 | 498 | 11,612,023 | 227,342 | 258,323 | | 13,161,238 | |
| 市 計 | 45,830,767 | 3,951 | 418,535 | | | | 7,259,080 | 227,342 | 28,093 | | 7,937,001 | |
| 町 村 計 | 20,974,548 | 468,829 | 27,956 | | 143,781 | 498 | 4,352,943 | | 230,230 | | 5,224,237 | |
| 1 青 森 市 | 12,539,223 | | 232,775 | | | | 1,940,272 | 227,249 | | | 2,400,296 | |
| 2 弘 前 市 | 6,879,463 | | | | | | | | | | | |
| 3 八 戸 市 | 11,212,604 | | 185,697 | | | | 3,204,719 | 93 | | | 3,390,509 | |
| 4 黒 石 市 | 1,363,914 | | | | | | 15,524 | | | | 15,524 | |
| 5 五所川原市 | 2,482,387 | | | | | | | | | | | |
| 6 十和田市 | 2,369,583 | | | | | | | | | | | |
| 7 三 沢 市 | 2,012,969 | | | | | | 681,097 | | | | 681,097 | |
| 8 む つ 市 | 3,108,951 | | 63 | | | | 745,885 | | 28,093 | | 774,041 | |
| 9 つ が る 市 | 2,393,410 | | | | | | 671,583 | | | | 671,583 | |
| 10 平 川 市 | 1,468,263 | 3,951 | | | | | | | | | 3,951 | |
| 11 平 内 町 | 863,893 | | | | 17,990 | | 266,766 | | | | 284,756 | |
| 12 今 別 町 | 301,139 | 24,779 | | | | | | | | | 24,779 | |
| 13 蓬 田 村 | 282,815 | 47,296 | | | | 498 | | | | | 47,794 | |
| 14 外ヶ浜町 | 601,639 | | | | | | 126,500 | | | | 126,500 | |
| 15 鱒ヶ沢町 | 881,044 | 59,799 | | | | | 232,726 | | | | 292,525 | |
| 16 深 浦 町 | 756,129 | | | | | | 70,377 | | | | 70,377 | |
| 17 西目屋村 | 261,841 | 95,347 | | | | | 54,846 | | | | 150,193 | |
| 18 藤 崎 町 | 726,990 | | | | | | | | | | | |
| 19 大 鱒 町 | 914,429 | | | | 125,791 | | 217,000 | | | | 342,791 | |
| 20 田舎館村 | 325,341 | | | | | | | | | | | |
| 21 板 柳 町 | 785,922 | | | | | | 155,633 | | | | 155,633 | |
| 22 鶴 田 町 | 679,718 | | | | | | | | | | | |
| 23 中 泊 町 | 735,901 | | | | | | 55,258 | | | | 55,258 | |
| 24 野辺地町 | 670,988 | | | | | | 24,858 | | | | 24,858 | |
| 25 七 戸 町 | 1,134,386 | | | | | | 360,396 | | | | 360,396 | |
| 26 六 戸 町 | 862,253 | | | | | | 349,195 | | | | 349,195 | |
| 27 横 浜 町 | 332,386 | | | | | | 28,953 | | | | 28,953 | |
| 28 東 北 町 | 1,353,660 | 75,780 | | | | | 334,992 | | | | 410,772 | |
| 29 六ヶ所村 | 444,103 | | | | | | | | | | | |
| 30 おいらせ町 | 1,511,249 | | | | | | 705,929 | | | | 705,929 | |
| 31 大 間 町 | 418,128 | | | | | | 113,418 | | | | 113,418 | |
| 32 東 通 村 | 507,792 | | | | | | 172,768 | | | | 172,768 | |
| 33 風間浦村 | 199,248 | 54,500 | | | | | | | | | 54,500 | |
| 34 佐 井 村 | 306,849 | 27,182 | | | | | 124,086 | | | | 151,268 | |
| 35 三 戸 町 | 722,112 | 18,868 | | | | | 116,974 | | | | 135,842 | |
| 36 五 戸 町 | 1,342,262 | 50,286 | | | | | 273,065 | | | | 323,351 | |
| 37 田 子 町 | 560,165 | | | | | | | | 53,496 | | 53,496 | |
| 38 南 部 町 | 1,450,819 | 5,492 | 27,956 | | | | 290,755 | | 176,734 | | 500,937 | |
| 39 階 上 町 | 667,400 | | | | | | 147,948 | | | | 147,948 | |
| 40 新 郷 村 | 373,947 | 9,500 | | | | | 130,500 | | | | 140,000 | |

(単位：千円)

| 内 | | | 訳 | | | | | 番 号 | | | | |
|---------------|-------------|---------------|-------------------|-----------------------|---------------|--------------|--------------------|--------|-------------|----|----|----|
| 2. 国民健康保険事業会計 | | | 3. 後期高齢者医療事業会計 | | | 4. 介護保険事業会計 | | | 5. | 6. | 7. | 8. |
| (1) 事業勘定 | (2) 直診勘定 | 小計 (1)+(2) | (1) 保険事業 勘定 | (2) 介護サービス 事業勘定 | 小計 (1)+(2) | 農業共済 事業会計 | 交通災害 共済事業 会計 | 基 金 | 財 産 区 | | | |
| 15,515,325 | 486,635 | 16,001,960 | 17,358,915 | 20,177,311 | 68,379 | 20,245,690 | | 834 | 36,678 | | | |
| 10,954,516 | 158,553 | 11,113,069 | 12,607,514 | 14,170,096 | | 14,170,096 | | | 3,087 | | | |
| 4,560,809 | 328,082 | 4,888,891 | 4,751,401 | 6,007,215 | 68,379 | 6,075,594 | | 834 | 33,591 | | | |
| 2,765,775 | | 2,765,775 | 3,593,220 | 3,779,932 | | 3,779,932 | | | | | | 1 |
| 1,982,663 | | 1,982,663 | 2,299,928 | 2,596,423 | | 2,596,423 | | | 449 | | | 2 |
| 2,283,160 | | 2,283,160 | 2,712,344 | 2,826,591 | | 2,826,591 | | | | | | 3 |
| 358,119 | | 358,119 | 484,578 | 505,322 | | 505,322 | | | 371 | | | 4 |
| 812,841 | 47,618 | 860,459 | 735,029 | 886,899 | | 886,899 | | | | | | 5 |
| 667,532 | | 667,532 | 726,393 | 975,564 | | 975,564 | | | 94 | | | 6 |
| 400,349 | | 400,349 | 394,989 | 536,525 | | 536,525 | | | 9 | | | 7 |
| 793,413 | | 793,413 | 673,035 | 868,462 | | 868,462 | | | | | | 8 |
| 546,707 | | 546,707 | 497,614 | 677,506 | | 677,506 | | | | | | 9 |
| 343,957 | 110,935 | 454,892 | 490,384 | 516,872 | | 516,872 | | | 2,164 | | | 10 |
| 141,931 | | 141,931 | 224,694 | 212,470 | | 212,470 | | | 42 | | | 11 |
| 53,720 | 41,965 | 95,685 | 82,912 | 82,317 | 11,605 | 93,922 | | | 3,841 | | | 12 |
| 80,980 | | 80,980 | 67,188 | 86,253 | | 86,253 | | | 600 | | | 13 |
| 142,719 | | 142,719 | 139,045 | 192,876 | | 192,876 | | | 499 | | | 14 |
| 181,256 | | 181,256 | 179,238 | 228,025 | | 228,025 | | | | | | 15 |
| 264,600 | 37,758 | 302,358 | 179,995 | 203,399 | | 203,399 | | | | | | 16 |
| 31,775 | | 31,775 | 28,118 | 51,755 | | 51,755 | | | | | | 17 |
| 221,598 | | 221,598 | 227,892 | 277,500 | | 277,500 | | | | | | 18 |
| 158,984 | | 158,984 | 194,694 | 217,959 | | 217,959 | | | 1 | | | 19 |
| 78,278 | | 78,278 | 126,380 | 120,683 | | 120,683 | | | | | | 20 |
| 205,076 | | 205,076 | 197,615 | 226,764 | | 226,764 | | 834 | | | | 21 |
| 219,648 | | 219,648 | 204,003 | 242,163 | 13,904 | 256,067 | | | | | | 22 |
| 213,013 | 30,028 | 243,041 | 198,067 | 239,535 | | 239,535 | | | | | | 23 |
| 182,546 | | 182,546 | 206,534 | 257,050 | | 257,050 | | | | | | 24 |
| 179,302 | | 179,302 | 257,325 | 337,184 | | 337,184 | | | 179 | | | 25 |
| 125,763 | 40,390 | 166,153 | 135,342 | 211,316 | | 211,316 | | | 247 | | | 26 |
| 71,641 | | 71,641 | 77,047 | 154,745 | | 154,745 | | | | | | 27 |
| 268,260 | | 268,260 | 291,643 | 370,008 | 11,779 | 381,787 | | | 1,198 | | | 28 |
| 123,026 | 29,627 | 152,653 | 103,517 | 187,921 | | 187,921 | | | 12 | | | 29 |
| 222,252 | | 222,252 | 244,281 | 335,918 | | 335,918 | | | 2,869 | | | 30 |
| 137,832 | | 137,832 | 75,440 | 91,424 | | 91,424 | | | 14 | | | 31 |
| 96,772 | | 96,772 | 98,963 | 139,289 | | 139,289 | | | | | | 32 |
| 41,500 | | 41,500 | 43,965 | 59,283 | | 59,283 | | | | | | 33 |
| 62,759 | | 62,759 | 44,001 | 48,452 | | 48,452 | | | 369 | | | 34 |
| 148,008 | | 148,008 | 180,156 | 258,106 | | 258,106 | | | | | | 35 |
| 350,627 | | 350,627 | 310,004 | 358,242 | | 358,242 | | | 38 | | | 36 |
| 100,692 | 116,292 | 216,984 | 115,341 | 155,238 | | 155,238 | | | 19,106 | | | 37 |
| 247,169 | | 247,169 | 305,440 | 377,264 | 18,232 | 395,496 | | | 1,777 | | | 38 |
| 161,712 | | 161,712 | 158,598 | 199,142 | | 199,142 | | | | | | 39 |
| 47,370 | 32,022 | 79,392 | 53,963 | 84,934 | 12,859 | 97,793 | | | 2,799 | | | 40 |

第11-2表 繰出金の状況（法適用事業に対するもの）

| 番号 | 区分 市町村名 | 繰出金 合計 | 公 営 | | | | |
|----|------------|------------|--------------|--------------------|-------------|-------------------|-------------|
| | | | (1) 上水道事業 | (2) 工業用 水道事業 | (3) 交通事業 | (4) 簡易 水道事業 | (5) 病院事業 |
| | 市 町 村 計 | 25,617,288 | 1,972,453 | 16,480 | 1,247,630 | 69,187 | 15,796,667 |
| | 市 計 | 18,072,017 | 1,309,167 | 16,480 | 1,247,630 | | 10,634,375 |
| | 町 村 計 | 7,545,271 | 663,286 | | | 69,187 | 5,162,292 |
| 1 | 青森市 | 2,083,799 | 9,802 | | 740,270 | | 1,333,727 |
| 2 | 弘前市 | 3,170,593 | 226,396 | | | | 685,818 |
| 3 | 八戸市 | 2,891,104 | 75,393 | | 507,360 | | 2,308,351 |
| 4 | 黒石市 | 990,755 | 3,100 | | | | 622,161 |
| 5 | 五所川原市 | 1,391,496 | 56,238 | 16,480 | | | 935,733 |
| 6 | 十和田市 | 2,612,094 | 146,850 | | | | 1,310,727 |
| 7 | 三沢市 | 714,753 | | | | | 714,753 |
| 8 | むつ市 | 2,530,952 | 207,314 | | | | 2,323,638 |
| 9 | つがる市 | 912,826 | 513,359 | | | | 399,467 |
| 10 | 平川市 | 773,645 | 70,715 | | | | |
| 11 | 平内町 | 329,000 | 9,000 | | | | 320,000 |
| 12 | 今別町 | | | | | | |
| 13 | 蓬田村 | | | | | | |
| 14 | 外ヶ浜町 | 326,692 | | | | 62,317 | 264,375 |
| 15 | 鱒ヶ沢町 | 331,517 | 8,000 | | | | 323,517 |
| 16 | 深浦町 | 220,498 | 164,900 | | | | 55,598 |
| 17 | 西目屋村 | | | | | | |
| 18 | 藤崎町 | 301,525 | 5,185 | | | | |
| 19 | 大鰐町 | 468,246 | 122,586 | | | | 345,660 |
| 20 | 田舎館村 | 160,229 | 3,902 | | | | |
| 21 | 板柳町 | 429,057 | 17,548 | | | | 279,148 |
| 22 | 鶴田町 | 625,553 | | | | | 173,547 |
| 23 | 中泊町 | 178,674 | 14,499 | | | | 164,175 |
| 24 | 野辺地町 | 360,478 | | | | | 360,478 |
| 25 | 七戸町 | 454,601 | 11,824 | | | | 435,739 |
| 26 | 六戸町 | 105,672 | 3,840 | | | | 101,832 |
| 27 | 横浜町 | 66,508 | | | | 6,870 | 59,638 |
| 28 | 東北町 | 113,805 | | | | | 106,261 |
| 29 | 六ヶ所村 | 662,649 | | | | | 63,759 |
| 30 | おいらせ町 | 144,037 | 11,073 | | | | 132,964 |
| 31 | 大間町 | 233,560 | 3,770 | | | | 229,790 |
| 32 | 東通村 | 346,640 | 249,458 | | | | 97,182 |
| 33 | 風間浦村 | 27,168 | | | | | 27,168 |
| 34 | 佐井村 | 22,797 | | | | | 22,797 |
| 35 | 三戸町 | 501,447 | 3,125 | | | | 498,322 |
| 36 | 五戸町 | 864,378 | 7,165 | | | | 857,213 |
| 37 | 田子町 | 1,252 | 1,252 | | | | |
| 38 | 南部町 | 258,748 | 15,619 | | | | 243,129 |
| 39 | 階上町 | 10,540 | 10,540 | | | | |
| 40 | 新郷村 | | | | | | |

(単位：千円)

| 企 業 会 計 | | | | | | 番 号 |
|----------------------------|-------------------|-------------------|-------------------------------------|----------------------|----------------|--------|
| (6) と畜場事業 | (7) 観光施設 事業 | (8) 宅地造成 事業 | (9) 下水道事業 | (10) 介護サービス 事業 | (11) その他の事業 | |
| 46,000 28,014 17,986 | | | 6,468,871 4,836,351 1,632,520 | | | |
| | | | 2,258,379 | | | 1 |
| | | | | | | 2 |
| | | | | | | 3 |
| | | | 365,494 | | | 4 |
| | | | 383,045 | | | 5 |
| 28,014 | | | 1,126,503 | | | 6 |
| | | | | | | 7 |
| | | | | | | 8 |
| | | | | | | 9 |
| | | | 702,930 | | | 10 |
| | | | | | | 11 |
| | | | | | | 12 |
| | | | | | | 13 |
| | | | | | | 14 |
| | | | | | | 15 |
| | | | | | | 16 |
| | | | | | | 17 |
| | | | 296,340 | | | 18 |
| | | | | | | 19 |
| | | | 156,327 | | | 20 |
| | | | 132,361 | | | 21 |
| | | | 452,006 | | | 22 |
| | | | | | | 23 |
| 7,038 | | | | | | 24 |
| | | | | | | 25 |
| | | | | | | 26 |
| | | | | | | 27 |
| 7,544 | | | | | | 28 |
| 3,404 | | | 595,486 | | | 29 |
| | | | | | | 30 |
| | | | | | | 31 |
| | | | | | | 32 |
| | | | | | | 33 |
| | | | | | | 34 |
| | | | | | | 35 |
| | | | | | | 36 |
| | | | | | | 37 |
| | | | | | | 38 |
| | | | | | | 39 |
| | | | | | | 40 |

第12表 積立金の状況（市町村別）

| 番号 | 区分 市町村名 | 平成27年度末現在高 | | | | 平成28年度歳出決算額 | | | |
|----|------------|-------------|------------|---------------|------------|-------------|-----------|---------------|-----------|
| | | | | | | 歳出決算額 | | | |
| | | 財政調整 基金 | 減債 基金 | その他特定 目的基金 | | 財政調整 基金 | 減債 基金 | その他特定 目的基金 | |
| | 市町村計 | 168,207,890 | 63,354,215 | 29,996,518 | 74,857,157 | 18,471,395 | 5,503,636 | 3,378,244 | 9,589,515 |
| | 市計 | 82,998,174 | 27,271,396 | 16,657,338 | 39,069,440 | 9,721,098 | 2,209,151 | 2,339,204 | 5,172,743 |
| | 町村計 | 85,209,716 | 36,082,819 | 13,339,180 | 35,787,717 | 8,750,297 | 3,294,485 | 1,039,040 | 4,416,772 |
| 1 | 青森市 | 13,222,567 | 4,271,907 | 3,016,453 | 5,934,207 | 733,212 | 2,407 | 327 | 730,478 |
| 2 | 弘前市 | 9,990,531 | 2,951,754 | 1,081,962 | 5,956,815 | 506,877 | 401,119 | 47 | 105,711 |
| 3 | 八戸市 | 15,026,096 | 3,736,309 | 3,896,230 | 7,393,557 | 2,469,031 | 118,098 | 1,659,056 | 691,877 |
| 4 | 黒石市 | 760,576 | 591,571 | 6,825 | 162,180 | 239,560 | 233,154 | 11 | 6,395 |
| 5 | 五所川原市 | 3,114,622 | 617,004 | 10,128 | 2,487,490 | 74,429 | 86 | 1 | 74,342 |
| 6 | 十和田市 | 13,484,501 | 5,621,659 | 3,110,333 | 4,752,509 | 728,844 | 2,206 | 3,081 | 723,557 |
| 7 | 三沢市 | 5,623,549 | 2,557,038 | 1,276,660 | 1,789,851 | 456,852 | 24,436 | 83 | 432,333 |
| 8 | むつ市 | 3,365,572 | 212,421 | 100,038 | 3,053,113 | 2,652,357 | 822,126 | 5 | 1,830,226 |
| 9 | つがる市 | 9,713,125 | 3,846,828 | 2,300,602 | 3,565,695 | 1,358,085 | 602,166 | 673,218 | 82,701 |
| 10 | 平川市 | 8,697,035 | 2,864,905 | 1,858,107 | 3,974,023 | 501,851 | 3,353 | 3,375 | 495,123 |
| 11 | 平内町 | 1,043,638 | 451,447 | 100,934 | 491,257 | 195,662 | 80 | 48,250 | 147,332 |
| 12 | 今別町 | 433,534 | 215,106 | 70,112 | 148,316 | 142,130 | 20,003 | 2 | 122,125 |
| 13 | 蓬田村 | 1,719,280 | 885,700 | 95,000 | 738,580 | 255,189 | 155,189 | | 100,000 |
| 14 | 外ヶ浜町 | 3,026,580 | 1,402,121 | 443,656 | 1,180,803 | 521,851 | 263,993 | 118,139 | 139,719 |
| 15 | 鱒ヶ沢町 | 485,894 | 397,942 | 26,849 | 61,103 | 127,007 | 5 | 3,729 | 123,273 |
| 16 | 深浦町 | 3,443,015 | 2,121,895 | 390,573 | 930,547 | 87,552 | 379 | 98 | 87,075 |
| 17 | 西目屋村 | 2,133,698 | 1,839,961 | 255,667 | 38,070 | 172,535 | 158,466 | 10,061 | 4,008 |
| 18 | 藤崎町 | 3,269,176 | 1,559,452 | 248,429 | 1,461,295 | 155,174 | 7,037 | 60,360 | 87,777 |
| 19 | 大鰐町 | 1,037,894 | 728,448 | 50,148 | 259,298 | 64,178 | 88 | 22,645 | 41,445 |
| 20 | 田舎館村 | 1,302,320 | 1,279,561 | 2,578 | 20,181 | 398 | 392 | 1 | 5 |
| 21 | 板柳町 | 2,534,723 | 804,155 | 878,194 | 852,374 | 465,984 | 175,680 | 160,210 | 130,094 |
| 22 | 鶴田町 | 721,627 | 500,772 | 122,463 | 98,392 | 36,027 | 75 | 9 | 35,943 |
| 23 | 中泊町 | 2,212,621 | 1,171,540 | 8,250 | 1,032,831 | 524,371 | 524,288 | | 83 |
| 24 | 野辺地町 | 1,207,667 | 613,215 | 80,815 | 513,637 | 308,952 | 110,450 | 125,040 | 73,462 |
| 25 | 七戸町 | 2,464,363 | 878,321 | 234,901 | 1,351,141 | 3,371 | 43 | 57 | 3,271 |
| 26 | 六戸町 | 2,472,717 | 904,849 | 946,440 | 621,428 | 442,527 | 297 | 4,107 | 438,123 |
| 27 | 横浜町 | 2,990,464 | 1,780,025 | 557,745 | 652,694 | 182,897 | 135,355 | | 47,542 |
| 28 | 東北町 | 3,599,310 | 1,767,388 | 314,899 | 1,517,023 | 911,680 | 496,345 | 100,082 | 315,253 |
| 29 | 六ヶ所村 | 11,984,162 | 6,876,496 | 3,170,420 | 1,937,246 | 1,459,711 | 479,377 | 37,204 | 943,130 |
| 30 | おいらせ町 | 4,576,017 | 1,585,063 | 707,319 | 2,283,635 | 171,546 | 4,896 | 521 | 166,129 |
| 31 | 大間町 | 3,552,922 | 943,934 | 72,909 | 2,536,079 | 499,423 | 255,205 | | 244,218 |
| 32 | 東通村 | 7,313,899 | 47,175 | 2,627 | 7,264,097 | 493,135 | 129 | | 493,006 |
| 33 | 風間浦村 | 1,308,272 | 211,722 | 94 | 1,096,456 | 335,112 | 180,018 | | 155,094 |
| 34 | 佐井村 | 1,622,052 | 649,454 | 303,763 | 668,835 | 202,540 | 80,258 | 244 | 122,038 |
| 35 | 三戸町 | 1,191,282 | 416,242 | 442,732 | 332,308 | 170,667 | 224 | 831 | 169,612 |
| 36 | 五戸町 | 3,472,785 | 1,773,743 | 429,184 | 1,269,858 | 71,341 | 343 | 107 | 70,891 |
| 37 | 田子町 | 1,549,152 | 849,948 | 330,154 | 369,050 | 16,900 | | | 16,900 |
| 38 | 南部町 | 9,536,900 | 1,366,591 | 2,767,751 | 5,402,558 | 460,429 | 424 | 347,199 | 112,806 |
| 39 | 階上町 | 2,057,006 | 1,733,035 | 45,932 | 278,039 | 206,360 | 200,979 | 12 | 5,369 |
| 40 | 新郷村 | 946,746 | 327,518 | 238,642 | 380,586 | 65,648 | 44,467 | 132 | 21,049 |

(単位：千円)

| 取崩し額 | 歳計余剰金処分によるもの | | | 番号 | | | | |
|------------|--------------|-----------|---------------|-----------|-----------|---------|---------|----|
| | 財政調整 基金 | 減債 基金 | その他特定 目的基金 | | | | | |
| 19,319,218 | 7,416,531 | 3,174,704 | 8,727,983 | 7,397,688 | 6,187,601 | 718,548 | 491,539 | |
| 10,212,195 | 3,970,214 | 1,580,682 | 4,661,299 | 3,735,628 | 3,434,089 | | 301,539 | |
| 9,107,023 | 3,446,317 | 1,594,022 | 4,066,684 | 3,662,060 | 2,753,512 | 718,548 | 190,000 | |
| 1,765,235 | 1,400,000 | | 365,235 | 1,400,000 | 1,400,000 | | | 1 |
| 715,823 | 400,000 | 80,682 | 235,141 | | | | | 2 |
| 3,472,113 | 467,753 | 1,400,000 | 1,604,360 | | | | | 3 |
| 13,029 | | | 13,029 | | | | | 4 |
| 897,295 | 546,646 | | 350,649 | 710,089 | 710,089 | | | 5 |
| 855,287 | 512,241 | | 343,046 | 1,100,000 | 800,000 | | 300,000 | 6 |
| 117,469 | | | 117,469 | 274,000 | 274,000 | | | 7 |
| 1,301,695 | 343,574 | 100,000 | 858,121 | | | | | 8 |
| 771,691 | | | 771,691 | | | | | 9 |
| 302,558 | 300,000 | | 2,558 | 251,539 | 250,000 | | 1,539 | 10 |
| 21,538 | | | 21,538 | 60,000 | | | 60,000 | 11 |
| 126,020 | 71,688 | 9,000 | 45,332 | 59,000 | 59,000 | | | 12 |
| 127,200 | | | 127,200 | 66,000 | 61,000 | 5,000 | | 13 |
| 323,593 | 309,764 | | 13,829 | 110,000 | 90,000 | 20,000 | | 14 |
| 121,719 | 14,887 | 5,485 | 101,347 | 44,000 | 44,000 | | | 15 |
| 75,165 | | | 75,165 | 140,000 | 140,000 | | | 16 |
| 315,398 | 312,197 | | 3,201 | 40,000 | 40,000 | | | 17 |
| 219,095 | 149,552 | | 69,543 | 25,000 | 25,000 | | | 18 |
| 300 | | | 300 | 158,863 | 158,863 | | | 19 |
| 141,214 | 141,214 | | | 385,166 | 385,166 | | | 20 |
| 369,627 | 157,066 | 200,000 | 12,561 | 210,000 | 110,000 | 100,000 | | 21 |
| 108,416 | 22,755 | 50,000 | 35,661 | 200,000 | 200,000 | | | 22 |
| 503,076 | 255,876 | | 247,200 | | | | | 23 |
| 42,321 | | | 42,321 | | | | | 24 |
| 299,994 | 1,439 | 195,221 | 103,334 | 70,000 | 70,000 | | | 25 |
| 352,392 | 50,000 | 270,000 | 32,392 | 200,000 | | 200,000 | | 26 |
| 287,874 | | | 287,874 | 15,869 | 15,869 | | | 27 |
| 1,064,791 | 755,965 | 119,100 | 189,726 | 130,000 | | 130,000 | | 28 |
| 1,387,256 | | 581,716 | 805,540 | 170,000 | | 170,000 | | 29 |
| 179,536 | 22,793 | | 156,743 | 120,000 | 120,000 | | | 30 |
| 680,465 | 375,000 | | 305,465 | 110,000 | 110,000 | | | 31 |
| 807,509 | 148,305 | | 659,204 | 114,417 | 114,417 | | | 32 |
| 222,297 | | | 222,297 | 50,000 | 50,000 | | | 33 |
| 221,864 | | 49,500 | 172,364 | 34,548 | | 34,548 | | 34 |
| | | | | 131,000 | 131,000 | | | 35 |
| 223,518 | 154,680 | | 68,838 | 240,000 | 240,000 | | | 36 |
| 152,451 | | 100,000 | 52,451 | 220,000 | 120,000 | 50,000 | 50,000 | 37 |
| 111,502 | | | 111,502 | 199,000 | 190,000 | 9,000 | | 38 |
| 433,756 | 410,000 | 14,000 | 9,756 | 200,000 | 200,000 | | | 39 |
| 187,136 | 93,136 | | 94,000 | 159,197 | 79,197 | | 80,000 | 40 |

(単位：千円)

| 番号 | 区分 市町村名 | 基金区分変更等 調整額 | | | | 平成28年度末現在高 | | | |
|----|------------|-------------|------------|----------|---------------|-------------|------------|------------|---------------|
| | | | 財政調整 基金 | 減債 基金 | その他特定 目的基金 | | 財政調整 基金 | 減債 基金 | その他特定 目的基金 |
| | 市 町 村 計 | △ 58 | 93 | 61 | △ 212 | 174,757,697 | 67,629,014 | 30,918,667 | 76,210,016 |
| | 市 計 | 459 | 97 | 61 | 301 | 86,243,164 | 28,944,519 | 17,415,921 | 39,882,724 |
| | 町 村 計 | △ 517 | △ 4 | | △ 513 | 88,514,533 | 38,684,495 | 13,502,746 | 36,327,292 |
| 1 | 青森市 | | | | | 13,590,544 | 4,274,314 | 3,016,780 | 6,299,450 |
| 2 | 弘前市 | 415 | 177 | 61 | 177 | 9,782,000 | 2,953,050 | 1,001,388 | 5,827,562 |
| 3 | 八戸市 | | | | | 14,023,014 | 3,386,654 | 4,155,286 | 6,481,074 |
| 4 | 黒石市 | | | | | 987,107 | 824,725 | 6,836 | 155,546 |
| 5 | 五所川原市 | | | | | 3,001,845 | 780,533 | 10,129 | 2,211,183 |
| 6 | 十和田市 | | | | | 14,458,058 | 5,911,624 | 3,113,414 | 5,433,020 |
| 7 | 三沢市 | | | | | 6,236,932 | 2,855,474 | 1,276,743 | 2,104,715 |
| 8 | むつ市 | 162 | 38 | | 124 | 4,716,396 | 691,011 | 43 | 4,025,342 |
| 9 | つがる市 | | | | | 10,299,519 | 4,448,994 | 2,973,820 | 2,876,705 |
| 10 | 平川市 | △ 118 | △ 118 | | | 9,147,749 | 2,818,140 | 1,861,482 | 4,468,127 |
| 11 | 平内町 | | | | | 1,277,762 | 451,527 | 149,184 | 677,051 |
| 12 | 今別町 | | | | | 508,644 | 222,421 | 61,114 | 225,109 |
| 13 | 蓬田村 | | | | | 1,913,269 | 1,101,889 | 100,000 | 711,380 |
| 14 | 外ヶ浜町 | △ 2 | | | △ 2 | 3,334,836 | 1,446,350 | 581,795 | 1,306,691 |
| 15 | 鱒ヶ沢町 | | | | | 535,182 | 427,060 | 25,093 | 83,029 |
| 16 | 深浦町 | △ 513 | | △ 1 | △ 512 | 3,594,889 | 2,262,274 | 390,670 | 941,945 |
| 17 | 西目屋村 | | | | | 2,030,835 | 1,726,230 | 265,728 | 38,877 |
| 18 | 藤崎町 | | | | | 3,230,255 | 1,441,937 | 308,789 | 1,479,529 |
| 19 | 大鰐町 | | △ 1 | | 1 | 1,260,635 | 887,398 | 72,793 | 300,444 |
| 20 | 田舎館村 | △ 1 | △ 1 | | | 1,546,669 | 1,523,904 | 2,579 | 20,186 |
| 21 | 板柳町 | | | | | 2,841,080 | 932,769 | 938,404 | 969,907 |
| 22 | 鶴田町 | | | | | 849,238 | 678,092 | 72,472 | 98,674 |
| 23 | 中泊町 | 1 | | | 1 | 2,233,917 | 1,439,952 | 8,250 | 785,715 |
| 24 | 野辺地町 | | | | | 1,474,298 | 723,665 | 205,855 | 544,778 |
| 25 | 七戸町 | | | | | 2,237,740 | 946,925 | 39,737 | 1,251,078 |
| 26 | 六戸町 | | | | | 2,762,852 | 855,146 | 880,547 | 1,027,159 |
| 27 | 横浜町 | | | | | 2,901,356 | 1,931,249 | 557,745 | 412,362 |
| 28 | 東北町 | | | | | 3,576,199 | 1,507,768 | 425,881 | 1,642,550 |
| 29 | 六ヶ所村 | | | | | 12,226,617 | 7,355,873 | 2,795,908 | 2,074,836 |
| 30 | おいらせ町 | | △ 1 | 1 | | 4,688,027 | 1,687,165 | 707,841 | 2,293,021 |
| 31 | 大間町 | △ 2 | | | △ 2 | 3,481,878 | 934,139 | 72,909 | 2,474,830 |
| 32 | 東通村 | | | | | 7,113,942 | 13,416 | 2,627 | 7,097,899 |
| 33 | 風間浦村 | | | | | 1,471,087 | 441,740 | 94 | 1,029,253 |
| 34 | 佐井村 | | | | | 1,637,276 | 729,712 | 289,055 | 618,509 |
| 35 | 三戸町 | | △ 1 | | 1 | 1,492,949 | 547,465 | 443,563 | 501,921 |
| 36 | 五戸町 | | | | | 3,560,608 | 1,859,406 | 429,291 | 1,271,911 |
| 37 | 田子町 | | | | | 1,633,601 | 969,948 | 280,154 | 383,499 |
| 38 | 南部町 | | | | | 10,084,827 | 1,557,015 | 3,123,950 | 5,403,862 |
| 39 | 階上町 | | | | | 2,029,610 | 1,724,014 | 31,944 | 273,652 |
| 40 | 新郷村 | | | | | 984,455 | 358,046 | 238,774 | 387,635 |

第13表 投資・出資・貸付金の状況（市町村計）

(1) 投資・出資金

(単位：千円)

| 区 分 | 商工関係 | 農 林 水 産 関 係 | 住 宅 関 係 | 観 光 ・ 交 通 関 係 | 開 発 関 係 | 電 力 関 係 | そ の 他 | 合 計 |
|-------------------------|---------------|-------------|---------|---------------|-----------|---------|-------------|-------------|
| 27年度末現在高(A) | 3,955,345 | 2,445,333 | 12,600 | 1,387,101 | 2,297,420 | 116,115 | 113,475,878 | 123,689,792 |
| 28年度歳出決算額(B) | 16,240 | 6,850 | | | 17,006 | | 4,218,567 | 4,258,663 |
| (B)の投資先別内訳 | 公 社 ・ 協 会 等 | 1,050 | | | | | | 1,050 |
| | 地 方 開 発 事 業 団 | | | | | | | |
| | 公 営 企 業 | 16,240 | | | 17,006 | | 4,217,500 | 4,250,746 |
| | そ の 他 | | 5,800 | | | | 1,067 | 6,867 |
| 回 収 元 金 (C) | | | | | 5,000 | | 7,188 | 12,188 |
| 調 整 額 (D) | △ 390,310 | △ 94,770 | △ 5,900 | 197,143 | △ 250,820 | 165,834 | △ 518,062 | △ 896,885 |
| 28年度末現在高(A)+(B)-(C)+(D) | 3,581,275 | 2,357,413 | 6,700 | 1,584,244 | 2,058,606 | 281,949 | 117,169,195 | 127,039,382 |

(2) 貸付金

(単位：千円)

| 区 分 | 1. 転貸債に係るもの | 2. その他 | (単位：千円) | | | | |
|-------------------------|---------------|------------|-----------|------------|------------|----------|-------------|
| | | | (1) 商工関係 | (2) 農林水産関係 | (3) 民生労働関係 | (4) 住宅関係 | (5) 観光・交通関係 |
| 27年度末現在高(A) | 970,252 | 12,945,185 | 4,037,486 | 1,511,564 | 1,083,387 | | 973,860 |
| 28年度歳出決算額(B) | | 5,724,690 | 4,079,455 | 271,735 | 86,695 | | |
| (B)の貸付先別内訳 | 公 社 ・ 協 会 等 | 369,248 | 20,000 | 133,000 | | | |
| | 地 方 開 発 事 業 団 | | | | | | |
| | 公 営 企 業 | | | | | | |
| | そ の 他 | 5,355,442 | 4,059,455 | 138,735 | 86,695 | | |
| (B)間の貸付内訳 | 年度内回収分 | 4,419,637 | 4,059,455 | 205,735 | 41,172 | | |
| | 年度を超えるもの | 1,305,053 | 20,000 | 66,000 | 45,523 | | |
| 回 収 元 金 (C) | 15,314 | 5,534,374 | 4,306,121 | 346,489 | 164,384 | | 5,428 |
| 調 整 額 (D) | △ 1,428 | △ 182,154 | △ 34,690 | 1,400 | 343,122 | | |
| 28年度末現在高(A)+(B)-(C)+(D) | 953,510 | 12,953,347 | 3,776,130 | 1,438,210 | 1,348,820 | | 968,432 |

| 区 分 | | | | 合 計 |
|-------------------------|---------------|-----------|-----------|------------|
| | (6) 開発関係 | (7) 教育関係 | (8) その他 | |
| 27年度末現在高(A) | 76,018 | 2,955,626 | 2,307,244 | 13,915,437 |
| 28年度歳出決算額(B) | 139,263 | 332,873 | 814,669 | 5,724,690 |
| (B)の貸付先別内訳 | 公 社 ・ 協 会 等 | 139,263 | 76,985 | 369,248 |
| | 地 方 開 発 事 業 団 | | | |
| | 公 営 企 業 | | | |
| | そ の 他 | 332,873 | 737,684 | 5,355,442 |
| (B)間の貸付内訳 | 年度内回収分 | | 113,275 | 4,419,637 |
| | 年度を超えるもの | 139,263 | 332,873 | 1,305,053 |
| 回 収 元 金 (C) | 72,398 | 410,764 | 228,790 | 5,549,688 |
| 調 整 額 (D) | | 18,254 | △ 510,240 | △ 183,582 |
| 28年度末現在高(A)+(B)-(C)+(D) | 142,883 | 2,895,989 | 2,382,883 | 13,906,857 |

第14表 資金収支の状況（市町村計）

| 区 分 | | 第 1 ・ 四 半 期 (2 8 年 4 月 ~ 6 月) | 第 2 ・ 四 半 期 (2 8 年 7 月 ~ 9 月) | |
|-----------------------------|--|---|------------------------------------|--------------|
| 前 期 末 残 高 (A) | | ア 56,019,343 | 73,958,118 | |
| 収 入 | 1. 地 方 税 | 56,783,048 | 37,349,913 | |
| | 2. 地 方 特 例 交 付 金 、 地 方 交 付 税 及 び 地 方 譲 与 税 | 95,673,541 | 47,194,377 | |
| | 3. 国 庫 支 出 金 等 | 20,044,743 | 14,029,716 | |
| | 4. 都 道 府 県 支 出 金 等 | 6,800,829 | 16,394,519 | |
| | 5. 地 方 債 (起 債 前 借 を 含 む 。) | 967,200 | 72,900 | |
| | 6. 公 営 事 業 会 計 か ら の 繰 入 れ | 3,748 | 51,682 | |
| | 7. そ の 他 | 7,429,994 | 7,887,970 | |
| | 小 計 (1) ~ (7) (a) | 187,703,103 | 122,981,077 | |
| | 入 | 上 記 の う ち 普 通 会 計 内 の 会 計 間 繰 入 れ (b) | 40,000 | 26,474 |
| | | 歳 計 現 金 貸 付 金 回 収 金 又 は 他 会 計 借 入 金 (c) | 163 | 173,274 |
| | 一 時 借 入 金 借 入 額 (d) | 24,199,295 | 8,398,218 | |
| | 合 計 (a)-(b)+(c)+(d) (B) | 211,862,561 | 131,526,095 | |
| 支 出 | 歳 出 (e) | 134,008,616 | 141,381,705 | |
| | 入 | 上 記 の う ち 普 通 会 計 内 の 会 計 間 繰 出 し (f) | 40,000 | 26,474 |
| | | 歳 計 現 金 貸 付 金 又 は 他 会 計 借 入 金 返 済 金 (g) | 249,100 | 96,688 |
| | | 歳 計 剰 余 金 処 分 と し て の 積 立 金 (h) | 3,953,688 | 2,616,000 |
| | | 一 時 借 入 金 返 済 額 (i) | 19,549,630 | 5,824,355 |
| | | 合 計 (e)-(f)+(g)+(h)+(i) (C) | 157,721,034 | 149,892,274 |
| 平成 27 年度 又は 平成 29 年度 | | 収 入 (D) | 79,937,465 | アのうち一時借入金等残高 |
| に か か る 収 支 | | 支 出 (E) | イ 116,140,217 | 14,322,027 |
| 期 末 残 高 (A)+(B)-(C)+(D)-(E) | | | 73,958,118 | 55,591,939 |
| (d) - (i) | | | 4,649,665 | 2,573,863 |
| 一 時 借 入 金 残 高 (F) | | | 4,649,665 | 7,223,528 |
| (F) の 内 訳 | 財 政 融 資 資 金 ・ 旧 郵 政 公 社 資 金 | | | |
| | そ の 他 | | 4,649,665 | 7,223,528 |

(単位：千円)

| 第 3 ・ 四 半 期 (28年10月～12月) | 第 4 ・ 四 半 期 (29年1月～3月) | 出 納 整 理 期 間 (29年4月～5月) | 合 計 |
|-----------------------------|---------------------------|---------------------------|--------------|
| 55,591,939 | 69,590,814 | 59,996,221 | |
| 35,725,191 | 18,999,383 | 1,384,630 | 150,242,165 |
| 52,003,274 | 18,869,702 | 212,741 | 213,953,635 |
| 33,781,498 | 40,170,777 | 13,582,881 | 121,609,615 |
| 15,659,298 | 17,861,751 | 18,045,807 | 74,762,204 |
| 1,980,118 | 27,347,449 | 37,254,688 | 67,622,355 |
| 131,138 | 164,588 | 45,203 | 396,359 |
| 9,892,585 | 22,958,574 | 6,779,009 | 54,948,132 |
| 149,173,102 | 146,372,224 | 77,304,959 | 683,534,465 |
| 40,000 | 1,512,801 | 62,117 | 1,681,392 |
| 121,947 | 8,906,897 | 194,420 | 9,396,701 |
| 6,345,279 | 62,592,346 | | 101,535,138 |
| 155,600,328 | 216,358,666 | 77,437,262 | 792,784,912 |
| 132,940,666 | 190,011,107 | 79,556,433 | 677,898,527 |
| 40,000 | 1,512,801 | 62,117 | 1,681,392 |
| 180,514 | 575,562 | 8,294,837 | 9,396,701 |
| 140,000 | 318,000 | 370,000 | 7,397,688 |
| 8,380,273 | 36,561,391 | 31,219,489 | 101,535,138 |
| 141,601,453 | 225,953,259 | 119,378,642 | 794,546,662 |
| イのうち一時借入金等返済額 | ウのうち一時借入金等収入 | ウ | エのうち一時借入金返済額 |
| 14,322,027 | 6,920,932 | 129,777,344 | 4,904,359 |
| | | エ | |
| 69,590,814 | 59,996,221 | 105,295,617 | |
| △ 2,034,994 | 26,030,955 | 42,536,568 | △ 31,219,489 |
| 5,188,534 | 31,219,489 | 2,016,573 | |
| | | | |
| 5,188,534 | 31,219,489 | 2,016,573 | |

第15表 債務負担行為（29年度以降支出予定額）の内訳（市町村別）

| 番号 | 区分 市町村名 | 物件の購入等 ① | 債務保証 損失補償 ② | その他 ③ | 合計 |
|----|------------|-------------|-------------------|------------|------------|
| | | | | | ①+②+③ ④ |
| | 市町村計 | 9,611,823 | 4,135 | 68,118,937 | 77,734,895 |
| | 市計 | 5,717,005 | 4,135 | 62,594,613 | 68,315,753 |
| | 町村計 | 3,894,818 | | 5,524,324 | 9,419,142 |
| 1 | 青森市 | 2,752,902 | | 29,885,746 | 32,638,648 |
| 2 | 弘前市 | 80,739 | | 15,194,633 | 15,275,372 |
| 3 | 八戸市 | 1,734,023 | | 7,483,594 | 9,217,617 |
| 4 | 黒石市 | 652,959 | | 33,197 | 686,156 |
| 5 | 五所川原市 | | 4,135 | 390,585 | 394,720 |
| 6 | 十和田市 | | | 1,946,803 | 1,946,803 |
| 7 | 三沢市 | 196,389 | | 1,959,378 | 2,155,767 |
| 8 | むつ市 | | | 4,259,136 | 4,259,136 |
| 9 | つがる市 | 221,153 | | 805,166 | 1,026,319 |
| 10 | 平川市 | 78,840 | | 636,375 | 715,215 |
| 11 | 平内町 | | | 55,233 | 55,233 |
| 12 | 今別町 | | | | |
| 13 | 蓬田村 | 199,284 | | 554 | 199,838 |
| 14 | 外ヶ浜町 | 33,593 | | 289,538 | 323,131 |
| 15 | 鱒ヶ沢町 | 10,569 | | 446,890 | 457,459 |
| 16 | 深浦町 | | | 179,130 | 179,130 |
| 17 | 西目屋村 | | | 102,456 | 102,456 |
| 18 | 藤崎町 | | | 39,060 | 39,060 |
| 19 | 大鰐町 | | | 250,374 | 250,374 |
| 20 | 田舎館村 | 69,436 | | 222,963 | 292,399 |
| 21 | 板柳町 | | | 280,642 | 280,642 |
| 22 | 鶴田町 | | | 470,079 | 470,079 |
| 23 | 中泊町 | 185,580 | | | 185,580 |
| 24 | 野辺地町 | 88,188 | | 67,757 | 155,945 |
| 25 | 七戸町 | 9,173 | | 142,139 | 151,312 |
| 26 | 六戸町 | | | 10,626 | 10,626 |
| 27 | 横浜町 | | | 12,141 | 12,141 |
| 28 | 東北町 | 622,712 | | 18,316 | 641,028 |
| 29 | 六ヶ所村 | | | 1,825,450 | 1,825,450 |
| 30 | おいらせ町 | 12,506 | | 11,444 | 23,950 |
| 31 | 大間町 | 1,923,456 | | 40,000 | 1,963,456 |
| 32 | 東通村 | 562,100 | | | 562,100 |
| 33 | 風間浦村 | | | | |
| 34 | 佐井村 | | | | |
| 35 | 三戸町 | 101,918 | | 21,056 | 122,974 |
| 36 | 五戸町 | | | 310,818 | 310,818 |
| 37 | 田子町 | | | 361,328 | 361,328 |
| 38 | 南部町 | | | 108,207 | 108,207 |
| 39 | 階上町 | | | 233,795 | 233,795 |
| 40 | 新郷村 | 76,303 | | 24,328 | 100,631 |

(単位：千円)

| その他実質的な 債務負担行為に 係るもの ⑤ | 再 計 ④ + ⑤ | 左 の 内 訳 | | | | 番 号 |
|------------------------------|--------------|-----------|-----------|-----------|------------|--------|
| | | 国・県支出金 | 地 方 債 | そ の 他 | 一 般 財 源 | |
| 273,010 | 78,007,905 | 3,648,294 | 3,429,350 | 9,107,807 | 61,822,454 | |
| 1,242 | 68,316,995 | 3,238,027 | 3,360,850 | 8,956,090 | 52,762,028 | |
| 271,768 | 9,690,910 | 410,267 | 68,500 | 151,717 | 9,060,426 | |
| 1,242 | 32,639,890 | 726,875 | 1,317,900 | 7,894,627 | 22,700,488 | 1 |
| | 15,275,372 | 1,226,867 | 1,224,300 | 837,007 | 11,987,198 | 2 |
| | 9,217,617 | 21,312 | 627,450 | 43,809 | 8,525,046 | 3 |
| | 686,156 | 72,224 | | 7,269 | 606,663 | 4 |
| | 394,720 | | | | 394,720 | 5 |
| | 1,946,803 | 101,592 | | 7,966 | 1,837,245 | 6 |
| | 2,155,767 | 435,309 | 82,900 | 142,525 | 1,495,033 | 7 |
| | 4,259,136 | 400,000 | | | 3,859,136 | 8 |
| | 1,026,319 | 52,095 | | 21,831 | 952,393 | 9 |
| | 715,215 | 201,753 | 108,300 | 1,056 | 404,106 | 10 |
| | 55,233 | 2,786 | | | 52,447 | 11 |
| | | | | | | 12 |
| | 199,838 | 276 | | | 199,562 | 13 |
| | 323,131 | | | | 323,131 | 14 |
| | 457,459 | 50 | | 6,577 | 450,832 | 15 |
| | 179,130 | | | | 179,130 | 16 |
| | 102,456 | | | | 102,456 | 17 |
| | 39,060 | | | 1,234 | 37,826 | 18 |
| | 250,374 | 5 | | 15,561 | 234,808 | 19 |
| | 292,399 | | | 946 | 291,453 | 20 |
| | 280,642 | | | 1,037 | 279,605 | 21 |
| | 470,079 | 205 | | | 469,874 | 22 |
| | 185,580 | | | | 185,580 | 23 |
| | 155,945 | | | | 155,945 | 24 |
| | 151,312 | 4,823 | | | 146,489 | 25 |
| | 10,626 | 37 | | | 10,589 | 26 |
| | 12,141 | 470 | | | 11,671 | 27 |
| | 641,028 | 398,374 | | | 242,654 | 28 |
| | 1,825,450 | 1,600 | | 46,799 | 1,777,051 | 29 |
| | 23,950 | | | 11,444 | 12,506 | 30 |
| | 1,963,456 | | | | 1,963,456 | 31 |
| | 562,100 | | 45,500 | 68,119 | 448,481 | 32 |
| | | | | | | 33 |
| 271,439 | 271,439 | | | | 271,439 | 34 |
| 329 | 123,303 | 164 | | | 123,139 | 35 |
| | 310,818 | | | | 310,818 | 36 |
| | 361,328 | | | | 361,328 | 37 |
| | 108,207 | | | | 108,207 | 38 |
| | 233,795 | 956 | | | 232,839 | 39 |
| | 100,631 | 521 | 23,000 | | 77,110 | 40 |

第16表 施設の管理費等の状況（市町村計）

| 経費区分 施設区分 | | 年 間 所 要 経 常 経 費 | | | | | | | |
|--------------|-----|-----------------|------|------------|------|-----------|------|-----------|------|
| | | 人 件 費 | | 物 件 費 | | 維 持 補 修 費 | | そ の 他 | |
| | | | 構成比 | | 構成比 | | 構成比 | | 構成比 |
| 公 園 | 市 | 373,223 | 19.2 | 1,399,233 | 71.9 | 158,678 | 8.1 | 16,115 | 0.8 |
| | 町 村 | 39,271 | 9.0 | 357,001 | 81.8 | 21,695 | 5.0 | 18,276 | 4.2 |
| 公 営 住 宅 等 | 市 | 251,836 | 28.9 | 415,340 | 47.7 | 171,025 | 19.7 | 32,154 | 3.7 |
| | 町 村 | 79,891 | 29.2 | 96,920 | 35.4 | 59,442 | 21.7 | 37,379 | 13.7 |
| し尿処理施設 | 市 | | | | | | | | |
| | 町 村 | | | 26,970 | 21.9 | 2,179 | 1.8 | 93,834 | 76.3 |
| ごみ処理施設 | 市 | 192,375 | 13.5 | 1,216,656 | 85.7 | 9,474 | 0.7 | 1,861 | 0.1 |
| | 町 村 | 13,084 | 2.0 | 440,368 | 67.1 | 4,028 | 0.6 | 198,728 | 30.3 |
| 保 育 所 | 市 | 186,471 | 52.1 | 45,626 | 12.8 | 791 | 0.2 | 124,908 | 34.9 |
| | 町 村 | 456,284 | 56.9 | 219,767 | 27.4 | 719 | 0.1 | 125,341 | 15.6 |
| 養護老人ホーム | 市 | | | 24,233 | 94.5 | 1,412 | 5.5 | 12 | 0.0 |
| | 町 村 | | | | | | | | |
| 児 童 遊 園 | 市 | | | 1,383 | 86.9 | 209 | 13.1 | | |
| | 町 村 | | | 129 | 32.0 | 60 | 14.9 | 214 | 53.1 |
| 老 人 福 祉 センター | 市 | | | 214,919 | 97.7 | 4,634 | 2.1 | 471 | 0.2 |
| | 町 村 | 12,562 | 8.0 | 135,766 | 85.9 | 4,539 | 2.9 | 5,103 | 3.2 |
| 老人憩の家 | 市 | | | 68,747 | 96.4 | 2,507 | 3.5 | 97 | 0.1 |
| | 町 村 | | | 7,187 | 86.2 | 310 | 3.7 | 839 | 10.1 |
| 幼 稚 園 | 市 | 41,565 | 85.9 | 6,356 | 13.1 | 26 | 0.0 | 462 | 1.0 |
| | 町 村 | 83,909 | 85.8 | 12,927 | 13.2 | 409 | 0.4 | 558 | 0.6 |
| 本 庁 舎 | 市 | 165,089 | 11.3 | 1,075,162 | 73.9 | 59,402 | 4.1 | 156,111 | 10.7 |
| | 町 村 | 59,926 | 6.6 | 694,156 | 76.7 | 67,089 | 7.4 | 84,304 | 9.3 |
| 支 所 ・ 出 張 所 | 市 | 641,378 | 67.5 | 285,381 | 30.0 | 14,330 | 1.5 | 9,220 | 1.0 |
| | 町 村 | 161,696 | 67.0 | 74,972 | 31.1 | 3,684 | 1.5 | 856 | 0.4 |
| 児 童 館 | 市 | 59,847 | 6.9 | 809,722 | 92.7 | 382 | 0.0 | 3,549 | 0.4 |
| | 町 村 | 26,535 | 16.8 | 127,543 | 81.0 | 1,757 | 1.1 | 1,676 | 1.1 |
| 公 民 会 堂 館 | 市 | 48,236 | 4.4 | 980,632 | 88.7 | 24,749 | 2.2 | 52,258 | 4.7 |
| | 町 村 | 34,571 | 22.9 | 113,018 | 74.9 | 1,256 | 0.8 | 2,071 | 1.4 |
| 公 民 館 | 市 | 619,640 | 40.9 | 801,359 | 53.0 | 30,755 | 2.0 | 61,428 | 4.1 |
| | 町 村 | 199,077 | 34.0 | 353,713 | 60.4 | 19,728 | 3.3 | 13,386 | 2.3 |
| 図 書 館 | 市 | 568,476 | 38.2 | 880,637 | 59.2 | 5,618 | 0.4 | 32,153 | 2.2 |
| | 町 村 | 98,513 | 45.7 | 112,311 | 52.2 | 2,062 | 1.0 | 2,472 | 1.1 |
| 博 物 館 | 市 | 140,982 | 44.5 | 172,394 | 54.4 | 964 | 0.3 | 2,342 | 0.8 |
| | 町 村 | 20 | 0.7 | 2,791 | 91.6 | | | 236 | 7.7 |
| 計 | 市 | 3,289,118 | 26.0 | 8,397,780 | 66.3 | 484,956 | 3.8 | 493,141 | 3.9 |
| | 町 村 | 1,265,339 | 26.3 | 2,775,539 | 57.6 | 188,957 | 3.9 | 585,273 | 12.2 |
| | 市町村 | 4,554,457 | 26.0 | 11,173,319 | 63.9 | 673,913 | 3.9 | 1,078,414 | 6.2 |

(単位：千円、%)

| | | (A) の 財 源 内 訳 | | | | | | | |
|------------|-------|---------------|------|------------|------|--------------|------|------------|-------|
| 計 (A) | 構成比 | 国・県支出金 | | 使用料 手数料 | | その他の 特定財源 | | 一般財源等 | |
| | | 構成比 | 構成比 | 構成比 | 構成比 | 構成比 | 構成比 | 構成比 | 構成比 |
| 1,947,249 | 100.0 | | | 128,448 | 6.6 | 47,269 | 2.4 | 1,771,532 | 91.0 |
| 436,243 | 100.0 | 1,069 | 0.3 | 14,314 | 3.3 | 6,675 | 1.5 | 414,185 | 94.9 |
| 870,355 | 100.0 | 54,588 | 6.3 | 705,258 | 81.0 | 626 | 0.1 | 109,883 | 12.6 |
| 273,632 | 100.0 | 33,108 | 12.1 | 177,405 | 64.8 | 3,683 | 1.4 | 59,436 | 21.7 |
| | | | | | | | | | |
| 122,983 | 100.0 | | | 11,381 | 9.3 | | | 111,602 | 90.7 |
| 1,420,366 | 100.0 | | | 530,782 | 37.4 | 86,701 | 6.1 | 802,883 | 56.5 |
| 656,208 | 100.0 | 12,000 | 1.8 | 37,424 | 5.7 | 20,227 | 3.1 | 586,557 | 89.4 |
| 357,796 | 100.0 | 2,765 | 0.8 | 26,321 | 7.4 | 3,828 | 1.0 | 324,882 | 90.8 |
| 802,111 | 100.0 | 75,838 | 9.4 | 100,874 | 12.6 | 10,391 | 1.3 | 615,008 | 76.7 |
| 25,657 | 100.0 | | | | | | | 25,657 | 100.0 |
| | | | | | | | | | |
| 1,592 | 100.0 | | | | | 284 | 17.8 | 1,308 | 82.2 |
| 403 | 100.0 | | | | | | | 403 | 100.0 |
| 220,024 | 100.0 | | | 14,134 | 6.4 | 999 | 0.5 | 204,891 | 93.1 |
| 157,970 | 100.0 | | | 12,922 | 8.2 | 916 | 0.6 | 144,132 | 91.2 |
| 71,351 | 100.0 | | | 4,781 | 6.7 | 54 | 0.1 | 66,516 | 93.2 |
| 8,336 | 100.0 | | | | | | | 8,336 | 100.0 |
| 48,409 | 100.0 | | | 1,630 | 3.4 | 162 | 0.3 | 46,617 | 96.3 |
| 97,803 | 100.0 | | | 1,400 | 1.4 | 16 | 0.0 | 96,387 | 98.6 |
| 1,455,764 | 100.0 | | | 38,801 | 2.7 | 120,817 | 8.3 | 1,296,146 | 89.0 |
| 905,475 | 100.0 | 2,296 | 0.3 | 2,496 | 0.3 | 17,435 | 1.9 | 883,248 | 97.5 |
| 950,309 | 100.0 | | | 39,566 | 4.2 | 31,842 | 3.3 | 878,901 | 92.5 |
| 241,208 | 100.0 | | | 2,431 | 1.0 | 275 | 0.1 | 238,502 | 98.9 |
| 873,500 | 100.0 | 52,505 | 6.0 | 1,427 | 0.2 | 1,134 | 0.1 | 818,434 | 93.7 |
| 157,511 | 100.0 | 21,871 | 13.9 | 2,630 | 1.7 | 9,673 | 6.1 | 123,337 | 78.3 |
| 1,105,875 | 100.0 | 6,660 | 0.6 | 176,402 | 16.0 | 56,814 | 5.1 | 865,999 | 78.3 |
| 150,916 | 100.0 | | | 5,735 | 3.8 | 14,335 | 9.5 | 130,846 | 86.7 |
| 1,513,182 | 100.0 | | | 37,005 | 2.5 | 1,779 | 0.1 | 1,474,398 | 97.4 |
| 585,904 | 100.0 | 16,145 | 2.8 | 14,944 | 2.5 | 8,951 | 1.5 | 545,864 | 93.2 |
| 1,486,884 | 100.0 | | | 3,230 | 0.2 | 300,493 | 20.2 | 1,183,161 | 79.6 |
| 215,358 | 100.0 | 5,540 | 2.6 | 85 | 0.0 | 214 | 0.1 | 209,519 | 97.3 |
| 316,682 | 100.0 | | | 13,092 | 4.1 | 2,435 | 0.8 | 301,155 | 95.1 |
| 3,047 | 100.0 | | | 304 | 10.0 | | | 2,743 | 90.0 |
| 12,664,995 | 100.0 | 116,518 | 0.9 | 1,720,877 | 13.6 | 655,237 | 5.2 | 10,172,363 | 80.3 |
| 4,815,108 | 100.0 | 167,867 | 3.5 | 384,345 | 8.0 | 92,791 | 1.9 | 4,170,105 | 86.6 |
| 17,480,103 | 100.0 | 284,385 | 1.6 | 2,105,222 | 12.0 | 748,028 | 4.3 | 14,342,468 | 82.1 |

第17表 道路交通安全対策の状況（市町村計）

（単位：千円）

| 区 分 | | | 補 助 事 業 | 単 独 事 業 | 合 計 |
|---|----------------------------|-------------|---------|---------|---------|
| 交 通 安 全 の た め の 施 設 置 | 一 種 | 歩 道 | | 28,691 | 28,691 |
| | | 歩 道 橋 | | | |
| | | そ の 他 | 7,960 | 9,378 | 17,338 |
| | | 小 計 | 7,960 | 38,069 | 46,029 |
| | 二 種 | 防 護 柵 | 4,046 | 51,192 | 55,238 |
| | | そ の 他 | 35,508 | 198,166 | 233,674 |
| | | 小 計 | 39,554 | 249,358 | 288,912 |
| | 合 計 (A) | | 47,514 | 287,427 | 334,941 |
| | そ の 他 (B) | | | | |
| | 踏 切 (C) | | | | |
| 救 急 自 動 車 (D) | | | | | |
| そ の 他 (E) | | | 194 | 194 | |
| 施 設 補 修 | 道 路 管 理 者 分 | 道 路 反 射 鏡 等 | | 68,406 | 68,406 |
| | | そ の 他 | | 51,739 | 51,739 |
| | | 小 計 (F) | | 120,145 | 120,145 |
| | そ の 他 (G) | | | 107 | 107 |
| そ の 他 | 交 通 安 全 運 動 | | / | | 83,975 |
| | 交 通 整 理 隊 | | | | 36,127 |
| | 交 通 事 故 相 談 | | | | 202 |
| | 救 急 業 務 | | | | 51,283 |
| | そ の 他 | | | | 89,520 |
| | 小 計 (H) | | | | 261,107 |
| 人 件 費 (I) | | 143,472 | | | |
| (専 任 職 員 数) (人) | | 14 | | | |
| 合 計 (A ~ I) | | 859,966 | | | |

第18表 用地取得費の状況（市町村計）

（単位：千円）

| 区分 | 28年度決算額 | 27年度決算額 | 増減率 (%) | 28年度決算額の財源内訳 | | | | | | 28年度決算額 のうち補償費 | 28年度決算額 による用地 取得面積(m ²) | |
|---------|-----------|-----------|------------|--------------|--------|----------------------------|-------------|--------------------------------------|-----------------------|-------------------|---|--|
| | | | | 国庫支出金 | 県支出金 | 分 担 寄 附 金 金 | 地 方 債 | そ の 他 の 特 定 財 源 | 一 般 財 源 等 | | | |
| 社会福祉施設 | | | — | | | | | | | | | |
| 清掃施設 | | | — | | | | | | | | | |
| 道路・橋りょう | 1,308,229 | 1,435,425 | △ 8.9 | 576,307 | | | 451,089 | 50,537 | 230,296 | 804,960 | 124,285 | |
| 街路 | 439,693 | 367,461 | 19.7 | 191,538 | | | 220,200 | 2,706 | 25,249 | 271,506 | 9,898 | |
| 公園 | 401 | 17,788 | △ 97.7 | | | | 400 | | 1 | | 1,405 | |
| 公営住宅 | | 12,774 | 皆減 | | | | | | | | | |
| 小学校 | 575 | | 皆増 | | | | | | 575 | 443 | 97 | |
| 中学校 | | | — | | | | | | | | | |
| 社会教育施設 | 284,342 | 293,399 | △ 3.1 | 222,524 | | | 31,900 | | 29,918 | 187,492 | 42,115 | |
| 社会体育施設 | | | — | | | | | | | | | |
| その他 | 582,051 | 940,815 | △ 38.1 | 158,204 | 12,499 | 13 | 214,240 | 27,546 | 169,549 | 216,883 | 119,910 | |
| 計 | 2,615,291 | 3,067,662 | △ 14.7 | 1,148,573 | 12,499 | 13 | 917,829 | 80,789 | 455,588 | 1,481,284 | 297,710 | |

第19表 維持補修費及び受託事業費の目的別状況（市町村計）

（単位：千円）

| 区 分 | 維持補修費 | 県からの受託事業 | | 市町村間の受託事業費 | |
|------------|------------|----------|--------|------------|------|
| | | | うち国費 | | うち国費 |
| 1. 総務費 | 302,837 | | | | |
| うち庁舎等 | 175,358 | | | | |
| 2. 民生費 | 65,193 | | | | |
| うち保育所 | 2,180 | | | | |
| 3. 衛生費 | 79,777 | | | | |
| (1) 清掃費 | 20,246 | | | | |
| うちごみ処理 | 17,179 | | | | |
| うちし尿処理 | 2,212 | | | | |
| (2) 環境衛生費 | 36,950 | | | | |
| (3) その他 | 22,581 | | | | |
| 4. 労働費 | 18,719 | | | | |
| 5. 農林水産業費 | 194,600 | 63,322 | 33,396 | 16,657 | |
| (1) 造林 | 295 | | | 16,657 | |
| (2) 林道 | 20,787 | | | | |
| (3) 治山 | 315 | | | | |
| (4) 砂防 | | | | | |
| (5) 漁港 | 2,786 | | | | |
| (6) 農業農村整備 | 57,650 | 58,255 | 32,868 | | |
| (7) 海岸保全 | | | | | |
| (8) その他 | 112,767 | 5,067 | 528 | | |
| 6. 商工費 | 137,437 | | | | |
| うち国立公園等 | 2,575 | | | | |
| うち観光 | 120,771 | | | | |
| 7. 土木費 | 11,222,871 | 92,535 | 48,657 | | |
| (1) 道路 | 10,678,961 | 76,599 | 38,299 | | |
| (2) 橋りょう | 19,409 | | | | |
| (3) 河川 | 31,201 | | | | |
| (4) 砂防 | | | | | |
| (5) 海岸保全 | | | | | |
| (6) 港湾 | 1,078 | | | | |
| (7) 都市計画 | 238,303 | 15,936 | 10,358 | | |
| うち街路 | 66,490 | 15,936 | 10,358 | | |
| うち都市下水道 | 2,848 | | | | |
| うち区画整理 | 420 | | | | |
| うち公園 | 167,995 | | | | |
| (8) 住宅 | 249,998 | | | | |
| (9) 空港 | | | | | |
| (10) その他 | 3,921 | | | | |
| 8. 消防費 | 43,552 | | | | |
| うち庁舎 | 7,115 | | | | |
| 9. 教育費 | 585,735 | 7,441 | | | |
| (1) 小学校 | 193,004 | | | | |
| (2) 中学校 | 114,093 | | | | |
| (3) 高等学校 | 231 | | | | |
| (4) 幼稚園 | 436 | | | | |
| (5) 特殊学校 | | | | | |
| (6) 大 学 | | | | | |
| (7) 各種学校 | | | | | |
| (8) 社会教育 | 141,449 | 7,441 | | | |
| (9) その他 | 136,522 | | | | |
| 10. その他 | 558 | | | | |
| 合 計 | 12,651,279 | 163,298 | 82,053 | 16,657 | |