

参考資料2 政治団体の区別別収支の内訳ごとの対前年比較（1）

（単位：円、％）

| 政 党 名                        | 政党の支部                        |                |                     |             | 国会議員関係政治団体（政党の支部を除く） |               |                     |            | 資金管理団体（国会議員関係政治団体を除く） |                |                     |            |        |
|------------------------------|------------------------------|----------------|---------------------|-------------|----------------------|---------------|---------------------|------------|-----------------------|----------------|---------------------|------------|--------|
|                              | 30年<br>（115団体）               | 29年<br>（116団体） | 増減（30-29）<br>（▲1団体） | 対前年比        | 30年<br>（10団体）        | 29年<br>（12団体） | 増減（30-29）<br>（▲2団体） | 対前年比       | 30年<br>（106団体）        | 29年<br>（108団体） | 増減（30-29）<br>（▲2団体） | 対前年比       |        |
| 収入総額                         | 834,607,800                  | 997,094,018    | ▲162,486,218        | -16.3%      | 141,518,860          | 122,852,244   | 18,666,616          | 15.2%      | 109,511,174           | 108,324,334    | 1,186,840           | 1.1%       |        |
| 前年繰越額                        | 315,315,201                  | 262,719,566    | 52,595,635          | 20.0%       | 47,863,850           | 39,910,082    | 7,953,768           | 19.9%      | 36,358,041            | 48,412,946     | ▲12,054,905         | -24.9%     |        |
| 本年収入額                        | 519,292,599                  | 734,374,452    | ▲215,081,853        | -29.3%      | 93,655,010           | 82,942,162    | 10,712,848          | 12.9%      | 73,153,133            | 59,911,388     | 13,241,745          | 22.1%      |        |
| 支出総額                         | 538,441,508                  | 678,660,384    | ▲140,218,876        | -20.7%      | 81,345,584           | 74,988,394    | 6,357,190           | 8.5%       | 68,130,183            | 69,077,006     | ▲946,823            | -1.4%      |        |
| 本 年 寄 入 の 附 属 収 入            | 党会費                          | 66,462,155     | 66,519,608          | ▲57,453     | -0.1%                | 3,569,500     | 340,000             | 3,229,500  | 949.9%                | 8,269,575      | 7,915,000           | 354,575    | 4.5%   |
|                              | 員数（人）                        | 81,685         | 88,034              | ▲6,349      | -7.2%                | 1,062         | 34                  | 1,028      | 3023.5%               | 640            | 688                 | ▲48        | -7.0%  |
| 年 寄 入 の 附 属 収 入              | 計                            | 124,767,252    | 147,834,291         | ▲23,067,039 | -15.6%               | 42,002,180    | 29,733,342          | 12,268,838 | 41.3%                 | 36,152,757     | 32,132,300          | 4,020,457  | 12.5%  |
|                              | （うち寄附のあっせん）                  | 0              | 0                   | 0           | —                    | 0             | 0                   | 0          | —                     | 0              | 0                   | 0          | —      |
|                              | 個人                           | 81,190,852     | 86,363,117          | ▲5,172,265  | -6.0%                | 14,542,180    | 4,274,000           | 10,268,180 | 240.2%                | 34,762,496     | 27,123,600          | 7,638,896  | 28.2%  |
|                              | （うち特定寄附）                     | 0              | 0                   | 0           | —                    | 14,542,180    | 0                   | 14,542,180 | —                     | 0              | 0                   | 0          | —      |
|                              | 法人その他の団体                     | 22,528,000     | 46,621,174          | ▲24,093,174 | -51.7%               | 0             | 0                   | 0          | —                     | 0              | 0                   | 0          | —      |
|                              | 政治団体                         | 21,048,400     | 14,850,000          | 6,198,400   | 41.7%                | 27,460,000    | 25,459,342          | 2,000,658  | 7.9%                  | 1,390,261      | 5,008,700           | ▲3,618,439 | -72.2% |
|                              | 小計                           | 124,767,252    | 147,834,291         | ▲23,067,039 | -15.6%               | 42,002,180    | 29,733,342          | 12,268,838 | 41.3%                 | 36,152,757     | 32,132,300          | 4,020,457  | 12.5%  |
|                              | 政党匿名寄附                       | 0              | 0                   | 0           | —                    | 0             | 0                   | 0          | —                     | 0              | 0                   | 0          | —      |
|                              | 事業収入                         | 51,940,500     | 56,621,000          | ▲4,680,500  | -8.3%                | 45,442,580    | 48,537,744          | ▲3,095,164 | -6.4%                 | 28,718,244     | 19,838,000          | 8,880,244  | 44.8%  |
|                              | 借入金                          | 0              | 0                   | 0           | —                    | 1,350,000     | 2,282,000           | ▲932,000   | -40.8%                | 0              | 0                   | 0          | —      |
| 本部又は支部から供与された<br>交付金に係る収入    | 260,750,102                  | 444,676,122    | ▲183,926,020        | -41.4%      | 0                    | 0             | 0                   | —          | 0                     | 0              | 0                   | —          |        |
| その他の収入                       | 15,372,590                   | 18,723,431     | ▲3,350,841          | -17.9%      | 1,290,750            | 2,049,076     | ▲758,326            | -37.0%     | 12,557                | 26,088         | ▲13,531             | -51.9%     |        |
| 支 出                          | 人件費                          | 184,165,156    | 200,126,227         | ▲15,961,071 | -8.0%                | 16,265,129    | 14,175,683          | 2,089,446  | 14.7%                 | 10,999,168     | 12,810,592          | ▲1,811,424 | -14.1% |
|                              | 光熱水費                         | 6,213,164      | 6,596,083           | ▲382,919    | -5.8%                | 1,154,602     | 866,589             | 288,013    | 33.2%                 | 305,682        | 345,291             | ▲39,609    | -11.5% |
|                              | 備品・消耗品費                      | 17,163,451     | 26,280,157          | ▲9,116,706  | -34.7%               | 8,524,765     | 8,441,835           | 82,930     | 1.0%                  | 1,697,530      | 2,185,500           | ▲487,970   | -22.3% |
|                              | 事務所費                         | 48,874,864     | 61,003,708          | ▲12,128,844 | -19.9%               | 21,518,926    | 14,461,611          | 7,057,315  | 48.8%                 | 4,443,887      | 4,211,333           | 232,554    | 5.5%   |
|                              | 計                            | 256,416,635    | 294,006,175         | ▲37,589,540 | -12.8%               | 47,463,422    | 37,945,718          | 9,517,704  | 25.1%                 | 17,446,267     | 19,552,716          | ▲2,106,449 | -10.8% |
|                              | うち本部又は支部に対して<br>供与した交付金に係る支出 | 0              | 0                   | 0           | —                    | 0             | 0                   | 0          | —                     | 0              | 0                   | 0          | —      |
| 政 治 活 動 費                    | 組織活動費                        | 73,456,352     | 105,081,451         | ▲31,625,099 | -30.1%               | 8,534,351     | 9,245,554           | ▲711,203   | -7.7%                 | 3,773,233      | 2,938,970           | 834,263    | 28.4%  |
|                              | 選挙関係費                        | 35,030,739     | 30,256,178          | 4,774,561   | 15.8%                | 0             | 148,800             | ▲148,800   | -100.0%               | 5,000,000      | 0                   | 5,000,000  | —      |
|                              | 機関紙誌の発行その他の事業費               | 47,454,286     | 69,244,951          | ▲21,790,665 | -31.5%               | 21,266,096    | 24,360,437          | ▲3,094,341 | -12.7%                | 13,776,444     | 13,513,104          | 263,340    | 1.9%   |
|                              | 機関紙誌の発行事業費                   | 1,390,304      | 6,374,535           | ▲4,984,231  | -78.2%               | 421,229       | 1,730,926           | ▲1,309,697 | -75.7%                | 805,095        | 172,000             | 633,095    | 368.1% |
|                              | 宣伝事業費                        | 33,618,269     | 49,755,226          | ▲16,136,957 | -32.4%               | 2,994,894     | 812,792             | 2,182,102  | 268.5%                | 4,025,020      | 2,654,274           | 1,370,746  | 51.6%  |
|                              | 政治資金パーティ開催事業費                | 8,795,060      | 9,418,016           | ▲622,956    | -6.6%                | 10,328,318    | 11,560,852          | ▲1,232,534 | -10.7%                | 4,653,986      | 2,361,204           | 2,292,782  | 97.1%  |
|                              | その他の事業費                      | 3,650,653      | 3,697,174           | ▲46,521     | -1.3%                | 7,521,655     | 10,255,867          | ▲2,734,212 | -26.7%                | 4,292,343      | 8,325,626           | ▲4,033,283 | -48.4% |
|                              | 調査研究費                        | 1,047,214      | 1,771,707           | ▲724,493    | -40.9%               | 104,215       | 51,761              | 52,454     | 101.3%                | 72,000         | 855,000             | ▲783,000   | -91.6% |
|                              | 寄附・交付金                       | 120,417,611    | 174,270,090         | ▲53,852,479 | -30.9%               | 3,900,000     | 2,710,000           | 1,190,000  | 43.9%                 | 26,633,226     | 30,715,810          | ▲4,082,584 | -13.3% |
|                              | その他の経費                       | 4,618,671      | 4,029,832           | 588,839     | 14.6%                | 77,500        | 526,124             | ▲448,624   | -85.3%                | 1,429,013      | 1,501,406           | ▲72,393    | -4.8%  |
| 計                            | 282,024,873                  | 384,654,209    | ▲102,629,336        | -26.7%      | 33,882,162           | 37,042,676    | ▲3,160,514          | -8.5%      | 50,683,916            | 49,524,290     | 1,159,626           | 2.3%       |        |
| うち本部又は支部に対して<br>供与した交付金に係る支出 | 85,937,763                   | 108,095,200    | ▲22,157,437         | -20.5%      | 0                    | 0             | 0                   | —          | 0                     | 0              | 0                   | —          |        |

参考資料2 政治団体の区別別収支の内訳ごとの対前年比較（2）

（単位：円、％）

| 政 党 名                        | その他の政治団体（国会議員関係政治団体を除く） |                |                    |         | 合 計            |                |                    |        |
|------------------------------|-------------------------|----------------|--------------------|---------|----------------|----------------|--------------------|--------|
|                              | 30年<br>(622団体)          | 29年<br>(615団体) | 増減(30-29)<br>(7団体) | 対前年比    | 30年<br>(853団体) | 29年<br>(851団体) | 増減(30-29)<br>(2団体) | 対前年比   |
| 収入総額                         | 477,700,946             | 455,683,750    | 22,017,196         | 4.8%    | 1,563,338,780  | 1,683,954,346  | ▲120,615,566       | -7.2%  |
| 前年繰越額                        | 164,777,306             | 173,295,335    | ▲8,518,029         | -4.9%   | 564,314,398    | 524,337,929    | 39,976,469         | 7.6%   |
| 本年収入額                        | 312,923,640             | 282,388,415    | 30,535,225         | 10.8%   | 999,024,382    | 1,159,616,417  | ▲160,592,035       | -13.8% |
| 支出総額                         | 298,523,263             | 288,208,172    | 10,315,091         | 3.6%    | 986,440,538    | 1,110,933,956  | ▲124,493,418       | -11.2% |
| 党会費                          | 68,732,293              | 68,214,577     | 517,716            | 0.8%    | 147,033,523    | 142,989,185    | 4,044,338          | 2.8%   |
| 員数(人)                        | 40,074                  | 40,339         | ▲265               | -0.7%   | 123,461        | 129,095        | ▲5,634             | -4.4%  |
| 寄附                           | 127,187,893             | 108,176,542    | 19,011,351         | 17.6%   | 330,110,082    | 317,876,475    | 12,233,607         | 3.8%   |
| 計                            |                         |                |                    |         |                |                |                    |        |
| (うち寄附のあつせん)                  | 0                       | 0              | 0                  | —       | 0              | 0              | 0                  | —      |
| 個人                           | 31,573,386              | 28,654,102     | 2,919,284          | 10.2%   | 162,068,914    | 146,414,819    | 15,654,095         | 10.7%  |
| (うち特定寄附)                     | 0                       | 0              | 0                  | —       | 14,542,180     | 0              | 14,542,180         | —      |
| 法人その他の団体                     | 0                       | 0              | 0                  | —       | 22,528,000     | 46,621,174     | ▲24,093,174        | -51.7% |
| 政治団体                         | 95,614,507              | 79,522,440     | 16,092,067         | 20.2%   | 145,513,168    | 124,840,482    | 20,672,686         | 16.6%  |
| 小計                           | 127,187,893             | 108,176,542    | 19,011,351         | 17.6%   | 330,110,082    | 317,876,475    | 12,233,607         | 3.8%   |
| 政党匿名寄附                       | 0                       | 0              | 0                  | —       | 0              | 0              | 0                  | —      |
| 事業収入                         | 105,058,700             | 94,502,636     | 10,556,064         | 11.2%   | 231,160,024    | 219,499,380    | 11,660,644         | 5.3%   |
| 借入金                          | 0                       | 2,000,000      | ▲2,000,000         | -100.0% | 1,350,000      | 4,282,000      | ▲2,932,000         | -68.5% |
| 本部又は支部から供与された<br>交付金に係る収入    | 9,899,650               | 8,472,170      | 1,427,480          | 16.8%   | 270,649,752    | 453,148,292    | ▲182,498,540       | -40.3% |
| その他の収入                       | 2,045,104               | 1,022,490      | 1,022,614          | 100.0%  | 18,721,001     | 21,821,085     | ▲3,100,084         | -14.2% |
| 経常支出                         | 102,460,008             | 91,543,012     | 10,916,996         | 11.9%   | 423,786,332    | 443,047,621    | ▲19,261,289        | -4.3%  |
| 人件費                          | 38,048,450              | 35,289,497     | 2,758,953          | 7.8%    | 249,477,903    | 262,401,999    | ▲12,924,096        | -4.9%  |
| 光熱水費                         | 3,994,280               | 3,966,644      | 27,636             | 0.7%    | 11,667,728     | 11,774,607     | ▲106,879           | -0.9%  |
| 備品・消耗品費                      | 24,090,394              | 21,413,308     | 2,677,086          | 12.5%   | 51,476,140     | 58,320,800     | ▲6,844,660         | -11.7% |
| 事務所費                         | 36,326,884              | 30,873,563     | 5,453,321          | 17.7%   | 111,164,561    | 110,550,215    | 614,346            | 0.6%   |
| 計                            |                         |                |                    |         |                |                |                    |        |
| うち本部又は支部に対して<br>供与した交付金に係る支出 | 0                       | 0              | 0                  | —       | 0              | 0              | 0                  | —      |
| 政治活動                         | 196,063,255             | 196,665,160    | ▲601,905           | -0.3%   | 562,654,206    | 667,886,335    | ▲105,232,129       | -15.8% |
| 組織活動費                        | 74,191,313              | 73,217,867     | 973,446            | 1.3%    | 159,955,249    | 190,483,842    | ▲30,528,593        | -16.0% |
| 選挙関係費                        | 3,041,036               | 8,331,744      | ▲5,290,708         | -63.5%  | 43,071,775     | 38,736,722     | 4,335,053          | 11.2%  |
| 機関紙誌の発行その他の事業費               | 73,579,485              | 69,176,693     | 4,402,792          | 6.4%    | 156,076,311    | 176,295,185    | ▲20,218,874        | -11.5% |
| 機関紙誌の発行事業費                   | 4,259,595               | 5,710,811      | ▲1,451,216         | -25.4%  | 6,876,223      | 13,988,272     | ▲7,112,049         | -50.8% |
| 宣伝事業費                        | 7,773,071               | 8,169,636      | ▲396,565           | -4.9%   | 48,411,254     | 61,391,928     | ▲12,980,674        | -21.1% |
| 政治資金パーティ開催事業費                | 13,991,047              | 11,047,396     | 2,943,651          | 26.6%   | 37,768,411     | 34,387,468     | 3,380,943          | 9.8%   |
| その他の事業費                      | 47,555,772              | 44,248,850     | 3,306,922          | 7.5%    | 63,020,423     | 66,527,517     | ▲3,507,094         | -5.3%  |
| 調査研究費                        | 1,044,749               | 1,035,660      | 9,089              | 0.9%    | 2,268,178      | 3,714,128      | ▲1,445,950         | -38.9% |
| 寄附・交付金                       | 36,356,069              | 38,048,468     | ▲1,692,399         | -4.4%   | 187,306,906    | 245,744,368    | ▲58,437,462        | -23.8% |
| その他の経費                       | 7,850,603               | 6,854,728      | 995,875            | 14.5%   | 13,975,787     | 12,912,090     | 1,063,697          | 8.2%   |
| 計                            |                         |                |                    |         |                |                |                    |        |
| うち本部又は支部に対して<br>供与した交付金に係る支出 | 6,209,896               | 7,310,742      | ▲1,100,846         | -15.1%  | 92,147,659     | 115,405,942    | ▲23,258,283        | -20.2% |