# 参考資料２　政治団体の区分別収支の内訳ごとの対前年比較（１）

（単位：円、％）

| 政党名 | | | 政党の支部 | | | | 国会議員関係政治団体（政党の支部を除く） | | | | 資金管理団体（国会議員関係政治団体を除く） | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | R７年（１３０団体） | R６年（１２３団体） | 増減（R7-R6）（７団体） | 対前年比 | R７年（１４団体） | R６年（９団体） | 増減（R7-R6）（５団体） | 対前年比 | R７年（８４団体） | R６年（９０団体） | 増減（R7-R6）（▲６団体） | 対前年比 |
| 収入総額 | | | 926,374,942 | 960,786,186 | ▲ 34,411,244 | -3.6% | 130,363,575 | 103,703,884 | 26,659,691 | 25.7% | 113,355,510 | 125,377,828 | ▲ 12,022,318 | -9.6% |
| 前年繰越額 | | | 295,113,797 | 337,793,602 | ▲ 42,679,805 | -12.6% | 40,807,972 | 36,238,654 | 4,569,318 | 12.6% | 77,845,567 | 35,685,161 | 42,160,406 | 118.1% |
| 本年収入額 | | | 631,261,145 | 622,992,584 | 8,268,561 | 1.3% | 89,555,603 | 67,465,230 | 22,090,373 | 32.7% | 35,509,943 | 89,692,667 | ▲ 54,182,724 | -60.4% |
| 支出総額 | | | 644,150,721 | 654,935,350 | ▲ 10,784,629 | -1.6% | 97,764,117 | 63,519,558 | 34,244,559 | 53.9% | 33,716,994 | 47,660,783 | ▲ 13,943,789 | -29.3% |
| 本年収入の内訳 | 党費 | 金額 | 56,440,609 | 58,521,534 | ▲ 2,080,925 | -3.6% | 90,000 | 0 | 90,000 | 皆増 | 8,682,000 | 9,125,000 | ▲ 443,000 | -4.9% |
| | | 員数（人） | 65,184 | 70,779 | ▲ 5,595 | -7.9% | 15 | 0 | 15 | 皆増 | 581 | 506 | 75 | 14.8% |
| | 寄附 | 計 | 149,136,404 | 142,720,144 | 6,416,260 | 4.5% | 44,152,679 | 27,745,156 | 16,407,523 | 59.1% | 18,435,000 | 25,136,278 | ▲ 6,701,278 | -26.7% |
| | | （うち寄附のあっせん） | 0 | 0 | 0 | ― | 0 | 0 | 0 | ― | 0 | 0 | 0 | ― |
| | | 個人 | 65,997,551 | 92,660,694 | ▲ 26,663,143 | -28.8% | 4,770,345 | 5,505,156 | ▲ 734,811 | -13.3% | 13,635,000 | 16,119,662 | ▲ 2,484,662 | -15.4% |
| | | （うち特定寄附） | 0 | 0 | 0 | ― | 0 | 0 | 0 | ― | 0 | 0 | 0 | ― |
| | | 法人その他の団体 | 35,078,000 | 23,381,900 | 11,696,100 | 50.0% | 0 | 0 | 0 | ― | 0 | 0 | 0 | ― |
| | | 政治団体 | 48,060,853 | 26,677,550 | 21,383,303 | 80.2% | 39,382,334 | 22,240,000 | 17,142,334 | 77.1% | 4,800,000 | 9,016,616 | ▲ 4,216,616 | -46.8% |
| | | 小計 | 149,136,404 | 142,720,144 | 6,416,260 | 4.5% | 44,152,679 | 27,745,156 | 16,407,523 | 59.1% | 18,435,000 | 25,136,278 | ▲ 6,701,278 | -26.7% |
| | | 政党匿名寄附 | 0 | 0 | 0 | ― | 0 | 0 | 0 | ― | 0 | 0 | 0 | ― |
| | 事業収入 | | 41,168,500 | 1,126,700 | 40,041,800 | 3553.9% | 45,231,240 | 39,650,890 | 5,580,350 | 14.1% | 8,172,000 | 54,744,616 | ▲ 46,572,616 | -85.1% |
| | 借入金 | | 10,000 | 893,885 | ▲ 883,885 | -98.9% | 0 | 11,000 | ▲ 11,000 | 皆減 | 0 | 0 | 0 | ― |
| | 本部又は支部から供与された交付金に係る収入 | | 361,753,001 | 393,538,792 | ▲ 31,785,791 | -8.1% | 0 | 0 | 0 | ― | 0 | 200,000 | ▲ 200,000 | 皆減 |
| | その他の収入 | | 22,752,631 | 26,191,529 | ▲ 3,438,898 | -13.1% | 81,684 | 58,184 | 23,500 | 40.4% | 220,943 | 486,773 | ▲ 265,830 | -54.6% |
| 支出の内訳 | 経常経費 | 人件費 | 179,537,164 | 179,776,583 | ▲ 239,419 | -0.1% | 11,808,043 | 295,603 | 11,512,440 | 3894.6% | 5,406,658 | 6,896,798 | ▲ 1,490,140 | -21.6% |
| | | 光熱水費 | 7,956,810 | 7,702,605 | 254,205 | 3.3% | 989,727 | 1,028,590 | ▲ 38,863 | -3.8% | 489,633 | 528,558 | ▲ 38,925 | -7.4% |
| | | 備品・消耗品費 | 24,514,798 | 27,998,514 | ▲ 3,483,716 | -12.4% | 7,374,938 | 7,782,785 | ▲ 407,847 | -5.2% | 2,207,040 | 3,844,370 | ▲ 1,637,330 | -42.6% |
| | | 事務所費 | 70,687,661 | 71,895,318 | ▲ 1,207,657 | -1.7% | 10,091,585 | 9,777,137 | 314,448 | 3.2% | 7,216,449 | 7,986,501 | ▲ 770,052 | -9.6% |
| | | 計 | 282,696,433 | 287,373,020 | ▲ 4,676,587 | -1.6% | 30,264,293 | 18,884,115 | 11,380,178 | 60.3% | 15,319,780 | 19,256,227 | ▲ 3,936,447 | -20.4% |
| | | うち本部又は支部に対して供与した交付金に係る支出 | 0 | 0 | 0 | ― | 0 | 0 | 0 | ― | 0 | 0 | 0 | ― |
| | 政治活動費 | 組織活動費 | 91,884,258 | 90,137,271 | 1,746,987 | 1.9% | 7,285,727 | 10,838,849 | ▲ 3,553,122 | -32.8% | 4,814,647 | 4,347,575 | 467,072 | 10.7% |
| | | 選挙関係費 | 30,085,296 | 40,507,336 | ▲ 10,422,040 | -25.7% | 0 | 0 | 0 | ― | 0 | 0 | 0 | ― |
| | | 機関紙誌の発行その他の事業費 | 68,465,944 | 58,960,317 | 9,505,627 | 16.1% | 25,247,657 | 14,526,454 | 10,721,203 | 73.8% | 3,460,600 | 13,043,966 | ▲ 9,583,366 | -73.5% |
| | | 機関紙誌の発行事業費 | 13,256,772 | 3,607,184 | 9,649,588 | 267.5% | 0 | 0 | 0 | ― | 284,214 | 177,091 | 107,123 | 60.5% |
| | | 宣伝事業費 | 46,408,557 | 52,717,024 | ▲ 6,308,467 | -12.0% | 6,258,429 | 2,229,507 | 4,028,922 | 180.7% | 178,090 | 1,292,500 | ▲ 1,114,410 | -86.2% |
| | | 政治資金ﾊﾟｰﾃｨｰ開催事業費 | 6,297,828 | 0 | 6,297,828 | 皆増 | 8,082,023 | 7,913,369 | 168,654 | 2.1% | 849,824 | 9,792,715 | ▲ 8,942,891 | -91.3% |
| | | その他の事業費 | 2,502,787 | 2,636,109 | ▲ 133,322 | -5.1% | 10,907,205 | 4,383,578 | 6,523,627 | 148.8% | 2,148,472 | 1,781,660 | 366,812 | 20.6% |
| | | 調査研究費 | 2,324,164 | 1,826,020 | 498,144 | 27.3% | 269,550 | 16,890 | 252,660 | 1495.9% | 277,507 | 96,977 | 180,530 | 186.2% |
| | | 寄附・交付金 | 164,355,747 | 171,253,479 | ▲ 6,897,732 | -4.0% | 34,430,000 | 18,250,000 | 16,180,000 | 88.7% | 7,662,280 | 10,620,313 | ▲ 2,958,033 | -27.9% |
| | | その他の経費 | 4,338,879 | 4,877,907 | ▲ 539,028 | -11.1% | 266,890 | 1,003,250 | ▲ 736,360 | -73.4% | 2,182,180 | 295,725 | 1,886,455 | 637.9% |
| | | 計 | 361,454,288 | 367,562,330 | ▲ 6,108,042 | -1.7% | 67,499,824 | 44,635,443 | 22,864,381 | 51.2% | 18,397,214 | 28,404,556 | ▲ 10,007,342 | -35.2% |
| | | うち本部又は支部に対して供与した交付金に係る支出 | 111,351,978 | 121,518,314 | ▲ 10,166,336 | -8.4% | 0 | 0 | 0 | ― | 0 | 0 | 0 | ― |

## 参考資料２　政治団体の区分別収支の内訳ごとの対前年比較（２）

（単位：円、％）

| 政党名 | | | | その他の政治団体（国会議員関係政治団体を除く） | | | | 合計 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | R７年（５９１団体） | R６年（６１７団体） | 増減（R7-R6）（▲２６団体） | 対前年比 | R７年（８１９団体） | R６年（８３９団体） | 増減（R7-R6）（▲２０団体） | 対前年比 |
| 収入総額 | | | | 318,472,979 | 340,716,703 | ▲ 22,243,724 | -6.5% | 1,488,567,006 | 1,530,584,601 | ▲ 42,017,595 | -2.7% |
| | 前年繰越額 | | | 168,554,905 | 168,990,119 | ▲ 435,214 | -0.3% | 582,322,241 | 578,707,536 | 3,614,705 | 0.6% |
| | 本年収入額 | | | 149,918,074 | 171,726,584 | ▲ 21,808,510 | -12.7% | 906,244,765 | 951,877,065 | ▲ 45,632,300 | -4.8% |
| 支出総額 | | | | 155,188,790 | 170,821,008 | ▲ 15,632,218 | -9.2% | 930,820,622 | 936,936,699 | ▲ 6,116,077 | -0.7% |
| 本年収入の内訳 | 党会費 | 金額 | | 54,291,723 | 53,544,230 | 747,493 | 1.4% | 119,504,332 | 121,190,764 | ▲ 1,686,432 | -1.4% |
| | | 員数（人） | | 31,514 | 31,919 | ▲ 405 | -1.3% | 97,294 | 103,204 | ▲ 5,910 | -5.7% |
| | 寄附 | 計 | | 48,816,967 | 68,498,186 | ▲ 19,681,219 | -28.7% | 260,541,050 | 264,099,764 | ▲ 3,558,714 | -1.3% |
| | | （うち寄附のあっせん） | | 0 | 0 | 0 | ― | 0 | 0 | 0 | ― |
| | | 個人 | | 17,667,659 | 25,632,147 | ▲ 7,964,488 | -31.1% | 102,070,555 | 139,917,659 | ▲ 37,847,104 | -27.0% |
| | | | （うち特定寄附） | 0 | 0 | 0 | ― | 0 | 0 | 0 | ― |
| | | 法人その他の団体 | | 0 | 0 | 0 | ― | 35,078,000 | 23,381,900 | 11,696,100 | 50.0% |
| | | 政治団体 | | 31,149,308 | 42,866,039 | ▲ 11,716,731 | -27.3% | 123,392,495 | 100,800,205 | 22,592,290 | 22.4% |
| | | 小計 | | 48,816,967 | 68,498,186 | ▲ 19,681,219 | -28.7% | 260,541,050 | 264,099,764 | ▲ 3,558,714 | -1.3% |
| | | 政党匿名寄附 | | 0 | 0 | 0 | ― | 0 | 0 | 0 | ― |
| | 事業収入 | | | 35,594,894 | 37,098,952 | ▲ 1,504,058 | -4.1% | 130,166,634 | 132,621,158 | ▲ 2,454,524 | -1.9% |
| | 借入金 | | | 0 | 0 | 0 | ― | 10,000 | 904,885 | ▲ 894,885 | -98.9% |
| | 本部又は支部から供与された交付金に係る収入 | | | 8,216,230 | 9,403,484 | ▲ 1,187,254 | -12.6% | 369,969,231 | 403,142,276 | ▲ 33,173,045 | -8.2% |
| | その他の収入 | | | 2,998,260 | 3,181,736 | ▲ 183,476 | -5.8% | 26,053,518 | 29,918,222 | ▲ 3,864,704 | -12.9% |
| 支出の内訳 | 経常経費 | 人件費 | | 18,286,926 | 18,818,195 | ▲ 531,269 | -2.8% | 215,038,791 | 205,787,179 | 9,251,612 | 4.5% |
| | | 光熱水費 | | 2,523,594 | 2,571,297 | ▲ 47,703 | -1.9% | 11,959,764 | 11,831,050 | 128,714 | 1.1% |
| | | 備品・消耗品費 | | 5,624,565 | 5,520,628 | 103,937 | 1.9% | 39,721,341 | 45,146,297 | ▲ 5,424,956 | -12.0% |
| | | 事務所費 | | 20,471,024 | 23,338,835 | ▲ 2,867,811 | -12.3% | 108,466,719 | 112,997,791 | ▲ 4,531,072 | -4.0% |
| | | 計 | | 46,906,109 | 50,248,955 | ▲ 3,342,846 | -6.7% | 375,186,615 | 375,762,317 | ▲ 575,702 | -0.2% |
| | | うち本部又は支部に対して供与した交付金に係る支出 | | 0 | 0 | 0 | ― | 0 | 0 | 0 | ― |
| | 政治活動費 | 組織活動費 | | 43,228,450 | 41,787,454 | 1,440,996 | 3.4% | 147,213,082 | 147,111,149 | 101,933 | 0.1% |
| | | 選挙関係費 | | 6,286,142 | 6,087,668 | 198,474 | 3.3% | 36,371,438 | 46,595,004 | ▲ 10,223,566 | -21.9% |
| | | 機関紙誌の発行その他の事業費 | | 18,550,362 | 25,707,484 | ▲ 7,157,122 | -27.8% | 115,724,563 | 112,238,221 | 3,486,342 | 3.1% |
| | | | 機関紙誌の発行事業費 | 1,047,375 | 3,235,290 | ▲ 2,187,915 | -67.6% | 14,588,361 | 7,019,565 | 7,568,796 | 107.8% |
| | | | 宣伝事業費 | 3,225,552 | 6,626,182 | ▲ 3,400,630 | -51.3% | 56,070,628 | 62,865,213 | ▲ 6,794,585 | -10.8% |
| | | | 政治資金ﾊﾟｰﾃｨｰ開催事業費 | 5,548,135 | 5,625,295 | ▲ 77,160 | -1.4% | 20,777,810 | 23,331,379 | ▲ 2,553,569 | -10.9% |
| | | | その他の事業費 | 8,729,300 | 10,220,717 | ▲ 1,491,417 | -14.6% | 24,287,764 | 19,022,064 | 5,265,700 | 27.7% |
| | | 調査研究費 | | 4,280,030 | 3,821,251 | 458,779 | 12.0% | 7,151,251 | 5,761,138 | 1,390,113 | 24.1% |
| | | 寄附・交付金 | | 31,536,195 | 36,823,764 | ▲ 5,287,569 | -14.4% | 237,984,222 | 236,947,556 | 1,036,666 | 0.4% |
| | | その他の経費 | | 4,401,502 | 6,344,432 | ▲ 1,942,930 | -30.6% | 11,189,451 | 12,521,314 | ▲ 1,331,863 | -10.6% |
| | | 計 | | 108,282,681 | 120,572,053 | ▲ 12,289,372 | -10.2% | 555,634,007 | 561,174,382 | ▲ 5,540,375 | -1.0% |
| | | うち本部又は支部に対して供与した交付金に係る支出 | | 3,338,248 | 5,267,500 | ▲ 1,929,252 | -36.6% | 114,690,226 | 126,785,814 | ▲ 12,095,588 | -9.5% |