

青森県地域医療介護総合確保基金の額

令和8年7月現在

(単位：円)

年度 区分		2014(H26)	2015(H27)	2016(H28)	2017(H29)	2018(H30)	2019(R元)	2020(R2)	2021(R3)	2022(R4)	2023(R5)	2024(R6)	2025(R7)
医療分	造成額	864,900,000	1,060,602,000	1,186,911,000	1,186,360,000	1,167,076,000	1,204,911,000	2,879,936,000	1,344,086,000	2,842,420,000	3,126,676,000	5,046,781,000	2,291,486,000
	運用益	64,620	468,874	773,987	399,483	556,830	653,917	778,077	569,011	455,670	708,746	1,636,819	20,642,980
	取崩	437,996,354	298,924,124	543,013,353	385,625,286	419,625,953	584,482,850	2,055,745,657	2,288,102,080	731,290,714	623,240,737	1,742,308,630	1,493,693,666
	残高	426,968,266	1,189,115,016	1,833,786,650	2,634,920,847	3,382,927,724	4,004,009,791	4,828,978,211	3,885,531,142	5,997,116,098	8,501,260,107	11,807,369,296	12,625,804,610
	うち国費	284,645,511	792,743,344	1,222,524,434	1,756,613,898	2,255,285,150	2,669,339,861	3,219,318,808	2,590,354,095	3,998,077,399	5,679,134,738	7,906,237,770	8,424,481,528
介護分	造成額		494,302,000	2,211,235,000	1,233,958,000	409,975,000	2,205,150,660	1,601,430,333	744,546,500	2,855,356,000	1,193,651,000	314,990,000	2,294,627,499
	運用益		73,121	173,300	109,158	141,216	136,680	307,087	291,114	213,281	214,098	262,693	2,284,901
	取崩		392,087,262	1,650,853,593	1,043,652,604	442,051,835	1,313,911,709	767,213,772	1,321,788,027	2,404,395,720	1,080,666,331	578,987,855	1,202,594,567
	残高		102,287,859	662,842,566	853,257,120	821,321,501	1,712,697,132	2,547,220,780	1,970,270,367	2,421,443,928	2,534,642,695	2,270,907,533	3,365,225,366
	うち国費		68,191,906	441,895,044	568,838,080	547,547,668	1,141,798,088	1,698,147,187	1,313,513,578	1,614,295,952	1,689,761,797	1,513,938,356	2,243,483,578
計	造成額	864,900,000	1,554,904,000	3,398,146,000	2,420,318,000	1,577,051,000	3,410,061,660	4,481,366,333	2,088,632,500	5,697,776,000	4,320,327,000	5,361,771,000	4,586,113,499
	運用益	64,620	541,995	947,287	508,641	698,046	790,597	1,085,164	860,125	668,951	922,844	1,899,512	22,927,881
	取崩	437,996,354	691,011,386	2,193,866,946	1,429,277,890	861,677,788	1,898,394,559	2,822,959,429	3,609,890,107	3,135,686,434	1,703,907,068	2,321,296,485	2,696,288,233
	残高	426,968,266	1,291,402,875	2,496,629,216	3,488,177,967	4,204,249,225	5,716,706,923	7,376,198,991	5,855,801,509	8,418,560,026	11,035,902,802	14,078,276,829	15,991,029,976
	うち国費	284,645,511	860,935,250	1,664,419,478	2,325,451,978	2,802,832,818	3,811,137,949	4,917,465,995	3,903,867,673	5,612,373,351	7,368,896,535	9,420,176,126	10,667,965,106