

令和3年度一般会計2月補正予算款別総括表（補正第4号）

（単位：千円）

区 分	令和2年度最終		令和3年度現計		補 正 額		計		B の 構成比 (%)	B/A (%)
	予 算 額 A	一般財源	予 算 額	一般財源	予 算 額	一般財源	予 算 額 B	一般財源		
歳 入										
1 県 税	144,586,888	144,586,888	139,044,152	139,044,152			139,044,152	139,044,152	16.9	96.2
2 地方消費税清算金	56,219,429	56,219,429	61,812,370	61,812,370			61,812,370	61,812,370	7.5	109.9
3 地方譲与税	21,321,734	21,321,734	16,917,259	16,917,259			16,917,259	16,917,259	2.0	79.3
4 地方特例交付金	754,701	754,701	712,792	712,792			712,792	712,792	0.1	94.4
5 地方交付税	223,762,919	223,762,919	218,731,250	218,731,250	4,186,097	4,186,097	222,917,347	222,917,347	27.0	99.6
普 通	215,803,442	215,803,442	215,331,250	215,331,250	4,186,097	4,186,097	219,517,347	219,517,347	26.6	101.7
特 別	7,959,477	7,959,477	3,400,000	3,400,000			3,400,000	3,400,000	0.4	42.7
6 交通安全対策特別交付金	339,150	339,150	341,126	341,126			341,126	341,126	0.0	100.6
7 分担金及び負担金	4,080,247	2,121	3,473,743	2,863	1,111,147		4,584,890	2,863	0.6	112.4
8 使用料及び手数料	7,407,623	15,103	7,921,709	22,046			7,921,709	22,046	1.0	106.9
9 国庫支出金	189,010,947	2,529,505	156,838,366	2,494,381	28,945,815		185,784,181	2,494,381	22.5	98.3
10 財産収入	1,008,210	27,088	1,119,103	1,875			1,119,103	1,875	0.1	111.0
11 寄附金	92,665	1	2,948	1			2,948	1	0.0	3.2
12 繰入金	8,853,354	2,798,639	17,481,376	7,369,924	266,000		17,747,376	7,369,924	2.1	200.5
13 繰越金	1,063,375	1,063,375	4,623,029	4,623,029			4,623,029	4,623,029	0.6	434.8
14 諸収入	75,193,340	2,814,384	78,940,138	2,806,589			78,940,138	2,806,589	9.6	105.0
15 県債	80,467,000	19,897,000	71,444,000	33,046,000	10,771,000		82,215,000	33,046,000	10.0	102.2
計	814,161,582	476,132,037	779,403,361	487,925,657	45,280,059	4,186,097	824,683,420	492,111,754	100.0	101.3
歳 出										
1 議会費	1,243,752	1,196,010	1,350,145	1,350,144			1,350,145	1,350,144	0.2	108.6
2 総務費	37,007,990	27,768,242	33,110,384	27,980,972	332,760	500	33,443,144	27,981,472	4.1	90.4
3 民生費	111,796,385	88,342,176	111,493,658	95,039,297	1,543,325	123,189	113,036,983	95,162,486	13.7	101.1
4 環境保健費	48,749,752	13,235,735	61,254,874	15,525,911	14,685	4,048	61,269,559	15,529,959	7.4	125.7
5 労働費	2,066,671	1,053,380	2,285,888	1,096,472			2,285,888	1,096,472	0.3	110.6
6 農林水産業費	57,431,582	13,898,855	50,074,369	14,282,384	11,360,195	933,534	61,434,564	15,215,918	7.4	107.0
7 商工費	103,125,572	13,461,201	112,705,896	16,965,747	9,153,359	930	121,859,255	16,966,677	14.8	118.2
8 土木費	103,051,541	16,191,312	69,985,980	19,467,914	20,164,937	1,705,963	90,150,917	21,173,877	10.9	87.5
9 警察費	31,360,267	27,250,449	32,529,095	27,809,093			32,529,095	27,809,093	3.9	103.7
10 教育費	145,680,967	101,583,778	132,134,775	100,117,548	2,710,798	1,417,933	134,845,573	101,535,481	16.4	92.6
11 災害復旧費	444,467	35,971	4,164,338	51,046			4,164,338	51,046	0.5	936.9
12 公債費	111,648,924	111,561,216	104,146,279	104,071,450			104,146,279	104,071,450	12.6	93.3
13 諸支出金	60,279,712	60,279,712	64,017,680	64,017,679			64,017,680	64,017,679	7.8	106.2
14 予備費	274,000	274,000	150,000	150,000			150,000	150,000	0.0	54.7
計	814,161,582	476,132,037	779,403,361	487,925,657	45,280,059	4,186,097	824,683,420	492,111,754	100.0	101.3