

平成27年度一般会計11月補正予算款別総括表（補正第2号）

（単位：千円）

区分	平成26年度最終		平成27年度現計		補正額		計		Bの 構成比 (%)	B/A (%)
	予算額 A	一般財源	予算額	一般財源	予算額	一般財源	予算額 B	一般財源		
歳入										
1 県 税	126,195,481	126,195,481	134,395,817	134,395,817	2,007,695	2,007,695	136,403,512	136,403,512	19.2	108.1
2 地方消費税清算金	31,716,603	31,716,603	47,641,716	47,641,716	6,004,711	6,004,711	53,646,427	53,646,427	7.6	169.1
3 地方譲与税	26,625,479	26,625,479	24,486,934	24,486,934			24,486,934	24,486,934	3.5	92.0
4 地方特例交付金	304,070	304,070	303,158	303,158			303,158	303,158	0.0	99.7
5 地方交付税	223,796,817	223,796,817	220,909,963	220,909,963	△3,604,743	△3,604,743	217,305,220	217,305,220	30.6	97.1
普通	214,564,149	214,564,149	211,122,994	211,122,994	△3,604,743	△3,604,743	207,518,251	207,518,251	29.2	96.7
特別	9,232,668	9,232,668	9,786,969	9,786,969			9,786,969	9,786,969	1.4	106.0
6 交通安全対策特別交付金	379,093	379,093	438,654	438,654			438,654	438,654	0.1	115.7
7 分担金及び負担金	6,449,848	2,598	3,735,402	3,020			3,735,402	3,020	0.5	57.9
8 使用料及び手数料	6,279,739	25,830	7,302,682	24,553			7,302,682	24,553	1.0	116.3
9 国庫支出金	109,058,343	2,750,340	105,565,569	2,074,195	84,950		105,650,519	2,074,195	14.9	96.9
10 財産収入	1,615,841	51,710	1,444,675	19,680			1,444,675	19,680	0.2	89.4
11 寄附金	11,828	1	2,429	1			2,429	1	0.0	20.5
12 繰入金	21,321,249		15,152,196	800,000	22,579		15,174,775	800,000	2.1	71.2
13 繰越金	994,142	994,142	1,104,565	1,104,565			1,104,565	1,104,565	0.2	111.1
14 諸収入	58,614,846	4,248,154	65,303,916	3,328,834	331,492	29	65,635,408	3,328,863	9.3	112.0
15 県債	76,515,126	43,329,000	76,367,140	35,053,000	6,000		76,373,140	35,053,000	10.8	99.8
計	689,878,505	460,419,318	704,154,816	470,584,090	4,852,684	4,407,692	709,007,500	474,991,782	100.0	102.8
歳出										
1 議会費	1,208,535	1,185,750	1,327,442	1,327,442	△10,847	△10,847	1,316,595	1,316,595	0.2	108.9
2 総務費	33,870,448	22,199,023	36,071,745	23,734,480	△206,261	△207,101	35,865,484	23,527,379	5.1	105.9
3 民生費	90,655,050	76,248,413	94,735,592	82,610,055	△83,764	△95,844	94,651,828	82,514,211	13.3	104.4
4 環境保健費	24,168,892	13,812,361	27,074,114	14,749,733	679,563	249,359	27,753,677	14,999,092	3.9	114.8
5 労働費	5,406,257	1,028,618	3,286,979	1,012,535	△39,833	△40,963	3,247,146	971,572	0.5	60.1
6 農林水産業費	59,180,795	18,046,788	54,852,014	17,791,541	△125,071	△136,258	54,726,943	17,655,283	7.7	92.5
7 商工費	75,026,001	10,729,859	77,418,917	10,326,661	△14,062	△14,062	77,404,855	10,312,599	10.9	103.2
8 土木費	70,267,509	25,282,349	70,332,814	22,163,256	△159,622	△167,086	70,173,192	21,996,170	9.9	99.9
9 警察費	30,228,558	27,087,801	30,924,978	27,970,486	53,420	53,342	30,978,398	28,023,828	4.4	102.5
10 教育費	140,337,680	107,340,970	141,209,471	106,473,120	△350,829	△332,838	140,858,642	106,140,282	19.9	100.4
11 災害復旧費	2,779,241	897,601	4,419,237	32,303			4,419,237	32,303	0.6	159.0
12 公債費	124,046,251	123,860,135	114,707,696	114,609,403			114,707,696	114,609,403	16.2	92.5
13 諸支出金	32,553,288	32,549,650	47,643,817	47,633,075	5,109,990	5,109,990	52,753,807	52,743,065	7.4	162.1
14 予備費	150,000	150,000	150,000	150,000			150,000	150,000	0.0	100.0
計	689,878,505	460,419,318	704,154,816	470,584,090	4,852,684	4,407,692	709,007,500	474,991,782	100.0	102.8