

令和2年度一般会計11月補正予算款別総括表（補正第5号）

（単位：千円）

区 分	令和元年度最終		令和2年度現計		補 正 額		計		B の 構成比 (%)	B/A (%)
	予 算 額 A	一般財源	予 算 額	一般財源	予 算 額	一般財源	予 算 額 B	一般財源		
歳 入										
1 県 税	145,305,405	145,305,405	146,798,242	146,798,242			146,798,242	146,798,242	17.9	101.0
2 地方消費税清算金	46,101,269	46,101,269	60,289,457	60,289,457			60,289,457	60,289,457	7.3	130.8
3 地方譲与税	22,824,271	22,824,271	23,846,563	23,846,563			23,846,563	23,846,563	2.9	104.5
4 地方特例交付金	1,441,133	1,441,133	606,567	606,567			606,567	606,567	0.1	42.1
5 地方交付税	220,529,779	220,529,779	218,434,758	218,434,758	528,013	528,013	218,962,771	218,962,771	26.6	99.3
普 通	211,562,275	211,562,275	211,498,633	211,498,633	528,013	528,013	212,026,646	212,026,646	25.8	100.2
特 別	8,967,504	8,967,504	6,936,125	6,936,125			6,936,125	6,936,125	0.8	77.3
6 交通安全対策特別交付金	308,405	308,405	342,429	342,429			342,429	342,429	0.0	111.0
7 分担金及び負担金	5,125,763	2,625	3,270,961	2,551			3,270,961	2,551	0.4	63.8
8 使用料及び手数料	8,144,889	28,019	8,057,645				8,057,645		1.0	98.9
9 国庫支出金	118,829,844	2,055,494	155,339,121	2,144,468	10,974,166		166,313,287	2,144,468	20.2	140.0
10 財産収入	1,184,618	14,730	910,996	2,901	68,574	225	979,570	3,126	0.1	82.7
11 寄附金	19,526	1	3,239	1			3,239	1	0.0	16.6
12 繰入金	5,553,439	115,399	13,212,060	4,698,375			13,212,060	4,698,375	1.6	237.9
13 繰越金	1,177,990	1,177,990	1,063,375	1,063,375			1,063,375	1,063,375	0.1	90.3
14 諸収入	40,442,508	2,826,427	96,356,226	2,512,864	21,629,950	6,100	117,986,176	2,518,964	14.4	291.7
15 県債	68,438,610	21,666,000	60,376,000	19,897,000	2,000		60,378,000	19,897,000	7.4	88.2
計	685,427,449	464,396,947	788,907,639	480,639,551	33,202,703	534,338	822,110,342	481,173,889	100.0	119.9
歳 出										
1 議会費	1,296,407	1,255,339	1,314,788	1,300,003			1,314,788	1,300,003	0.2	101.4
2 総務費	33,495,790	26,675,891	32,765,859	23,671,837	29,680	△28,531	32,795,539	23,643,306	4.0	97.9
3 民生費	100,495,217	85,364,429	116,365,593	89,788,123	△2,869	△4,453	116,362,724	89,783,670	14.2	115.8
4 環境保健費	20,430,305	12,655,523	42,043,437	13,866,866	9,130,806	130,779	51,174,243	13,997,645	6.2	250.5
5 労働費	2,053,011	1,007,332	2,501,346	1,165,205	50,168	10,034	2,551,514	1,175,239	0.3	124.3
6 農林水産業費	55,631,844	14,453,889	50,744,417	15,234,223	57,131	10,587	50,801,548	15,244,810	6.2	91.3
7 商工費	53,876,335	10,979,394	120,785,356	15,597,584	22,722,281	199,825	143,507,637	15,797,409	17.5	266.4
8 土木費	90,843,040	21,110,571	72,683,410	16,674,638	9,009	△24,906	72,692,419	16,649,732	8.8	80.0
9 警察費	30,072,544	27,773,428	31,983,253	27,986,529			31,983,253	27,986,529	3.9	106.4
10 教育費	134,855,311	101,003,898	143,275,994	105,080,909	1,206,497	241,003	144,482,491	105,321,912	17.6	107.1
11 災害復旧費	175,292	6,307	4,096,724	18,873			4,096,724	18,873	0.5	2,337.1
12 公債費	111,851,450	111,760,044	106,333,908	106,241,208			106,333,908	106,241,208	12.9	95.1
13 諸支出金	50,200,903	50,200,902	63,739,554	63,739,553			63,739,554	63,739,553	7.7	127.0
14 予備費	150,000	150,000	274,000	274,000			274,000	274,000	0.0	182.7
計	685,427,449	464,396,947	788,907,639	480,639,551	33,202,703	534,338	822,110,342	481,173,889	100.0	119.9